



Schedule of Revenue from Fees
For the Year Ended March 31

	2012	2011
GENERAL		
Summer session		
Tuition	\$ 2,679,364.47	\$ 2,622,080.71
Student Administrative Fee	79,292.79	66,143.88
Fall semester		
Tuition	15,887,459.47	15,926,568.03
Student Administrative Fee	412,889.04	349,960.28
Spring semester		
Tuition	14,714,505.43	14,377,181.27
Student Administrative Fee	367,994.85	316,479.54
	34,141,506.05	33,658,413.71
SPECIAL		
Application	498,292.16	417,827.56
Master of Arts/Master of Science	993,253.82	1,077,704.20
Master of Education	756,194.45	721,284.86
Master of Counselling	272,447.69	245,800.93
Doctor of Philosophy	409,984.31	361,480.53
Late registration	9,950.00	7,780.00
Other	447,089.86	424,035.23
	3,387,212.29	3,255,913.31
Music Conservatory fees	400,765.26	327,918.07
Athletic and Recreation Services fees	1,747,201.13	1,715,888.67
English language skills	370,188.95	424,839.11
	2,518,155.34	2,468,645.85
TOTAL	\$ 40,046,873.68	\$ 39,382,972.87