

Schedule of Sponsored Research Revenue For the Year Ended March 31

		2012	2011
		2012	2011
FEDERAL GOVERNMENT DEPARTMENTS AND AGENCIES: Natural Sciences & Engineering Council	\$	3,198,089.85	\$ 3,110,014.61
Canadian Foundation for Innovation	Φ	964,190.11	3,794,023.95
Canada Research Chairs		900,000.00	975,000.00
Western Economic Diversification Canadian Institute of Health Research		822,586.52 777,953.00	482,009.48 879,070.05
Canadian Space Agency		374,554.70	395,843.31
Social Sciences & Humanities Council Atomic Energy of Canada		374,243.74	656,313.00
Tecterra		120,000.00 96,550.00	-
Public Works & Government Service Canada		83,954.22	-
Agriculture & Agri-Food Canada Canadian Water Network		69,019.14 36.200.00	40,000.00
Natural Resources Canada		20,000.00	57,700.00 20,000.00
Advance Foods Materials Network		- '	9,500.00
Other		40,444.89	75,037.79
		7,877,786.17	10,494,512.19
PROVINCIAL GOVERNMENT DEPARTMENTS AND AGENCIES:			
Alberta Innovates - Health Solutions Alberta Advanced Education & Technology		2,792,067.12	2,237,989.15
Alberta Innovates - Energy & Environment Solutions		2,277,915.05 819,520.00	2,337,150.38 984,560.23
Alberta Innovates - Technology Futures		685,306.55	779,154.30
Alberta Health Services		273,826.00	152,112.00
Alberta Innovates - Bio Solutions Alberta Gaming Research Institute		197,443.85 129,177.38	140,000.00 92,390.09
Alberta Sustainable Resource Development		40,000.00	-
Alberta Environment		41,000.00	- 42 500 00
Alberta Rural Development Network Alberta Livestock & Development Fund		31,886.94	43,500.00 123,748.00
Alberta Cancer Board		-	60,000.00
Alberta Agriculture & Rural Development Alberta Cancer Foundation		-	50,000.00 9,039.00
Advances from other Provincial Institutions		280,505.43	348,574.30
Other		15,900.00	77,358.00
		7,584,548.32	7,435,575.45
OTHER GOVERNMENTS AND PUBLIC INSTITUTIONS			7,400,573.40
US Department of Energy		474,359.39	367,358.00
Provincial Health Services Authority National Institute of Health		37,159.56	- 677,657.47
BC Ministry of Forests & Range		-	51,030.00
Ontario Problem Gambling		-	14,200.00
Advances from Non Alberta Institutions		147,355.51	78,750.00
		658,874.46	1,188,995.47
ASSOCIATIONS, FOUNDATIONS, INSTITUTIONS, ETC. Norlien Foundation		200,000.00	200,000.00
Alzheimer Society		63,750.00	200,000.00
Oil Sands Research & Information Network		50,000.00	
Alberta Conservation Association Alberta Centre for Child, Family & Community Research		49,392.52 30,000.00	62,895.58
Canadian Wildlife Federation		28,500.00	
Canadian Institute for Advanced Research		25,000.00	12,500.00
Multiple Sclerosis Society Saskatchewan Pulse Grower		23,500.00 22,379.00	22,380.00
Alberta Israel Water Foundation		-	45,000.00
Pulse Canada Foundation		-	16,400.00
Heart & Stroke Foundation Other		64,386.39	(6,397.00) 15,084.14
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BUSINESS AND INDUSTRY		556,907.91	367,862.72
Cybera Cybera		106,955.41	110,000.00
Alberta Crop Industry Development Fund Ltd.		71,295.95	158,298.00
Dow Agroscience Canada Tec Edmonton		20,618.56	-
Genome Alberta		8,105.16	15,000.00 246.750.00
Alberta Farm Safety Centre		-	35,000.00
Mitacs Inc.		-	15,000.00
AstraZenaca Agriculture & Food Council of Alberta		-	6,801.00 3,500.00
Other		6,424.24	50,831.86
		213,399.32	641,180.86
OTHER:			
Research Donations		51,000.00	51,000.00
Inkind contributions Miscellaneous Income		167,105.34 33,797.50	1,962,103.78 20,126.25
		251,902.84	2,033,230.03
TOTAL SPONSORED RESEARCH REVENUE	\$	17,143,419.02	\$ 22,161,356.72