



Schedule of Revenue from Fees
For the Year Ended March 31

	2011	2010
GENERAL		
Summer session		
Tuition	\$ 2,622,080.71	\$ 2,518,547.74
Student Administrative Fee	66,143.88	62,235.25
Fall semester		
Tuition	15,926,568.03	15,663,038.33
Student Administrative Fee	349,960.28	346,666.25
Spring semester		
Tuition	14,377,181.27	14,206,765.73
Student Administrative Fee	316,479.54	316,478.99
	33,658,413.71	33,113,732.29
SPECIAL		
Application	417,827.56	416,151.84
Master of Arts/Master of Science	1,077,704.20	851,858.10
Master of Education	721,284.86	850,764.66
Master of Counselling	245,800.93	226,328.40
Doctor of Philosophy	361,480.53	290,341.74
Late registration	7,780.00	6,175.00
Other	424,035.23	365,197.54
	3,255,913.31	3,006,817.28
Music Conservatory fees	327,918.07	297,397.97
Athletic and Recreation Services fees	1,715,888.67	1,618,429.05
English language skills	424,839.11	452,107.06
	2,468,645.85	2,367,934.08
TOTAL	\$ 39,382,972.87	\$ 38,488,483.65