



**Schedule of Revenue from Fees**  
For the Year Ended March 31

	2010	2009
<b>GENERAL</b>		
Summer session		
Tuition	\$ 2,518,547.74	\$ 2,550,909.99
Student Administrative Fee	62,235.25	60,172.00
Fall semester		
Tuition	15,663,038.33	14,915,478.26
Student Administrative Fee	346,666.25	339,512.25
Spring semester		
Tuition	14,206,765.73	13,397,373.03
Student Administrative Fee	316,478.99	302,011.87
	<b>33,113,732.29</b>	<b>31,565,457.40</b>
<b>SPECIAL</b>		
Application	416,151.84	351,708.02
Master of Arts/Master of Science	851,858.10	585,934.70
Master of Education	850,764.66	418,552.91
Master of Counselling	226,328.40	345,355.48
Doctor of Philosophy	290,341.74	202,479.84
Late registration	6,175.00	4,150.99
Other	365,197.54	275,862.40
	<b>3,006,817.28</b>	<b>2,184,044.34</b>
Music Conservatory fees	297,397.97	302,617.01
Athletic and Recreation Services fees	1,618,429.05	1,488,354.61
English language skills	452,107.06	363,547.11
	<b>2,367,934.08</b>	<b>2,154,518.73</b>
<b>TOTAL</b>	<b>\$ 38,488,483.65</b>	<b>\$ 35,904,020.47</b>