

The University of Lethbridge

SCHEDULE OF REVENUE FROM FEES

For the Year Ended March 31

	2007	2006
GENERAL		
Summer Session		
Tuition	\$ 2,724,160	\$ 2,788,802
Materials and Services	163,788	173,440
Student Administrative Fee	68,191	70,376
Fall Semester		
Tuition	13,520,380	13,468,809
Materials and Services	826,388	839,085
Student Administrative Fee	343,662	344,892
Spring Semester		
Tuition	12,598,440	12,836,810
Materials and Services	754,412	807,497
Student Administrative Fee	315,251	331,332
	<u>31,314,671</u>	<u>31,661,043</u>
SPECIAL		
Application	323,369	296,391
Master of Arts/Master of Science	520,185	577,523
Master of Education	467,828	559,841
Doctor of Philosophy	132,253	98,052
Late Registration	10,805	6,800
Other	88,546	82,742
	<u>1,542,986</u>	<u>1,621,349</u>
Music Conservatory Fees	260,570	232,506
Athletic and Recreation Services Fees	853,007	972,095
English Language Skills	471,178	573,492
	<u>1,584,755</u>	<u>1,778,094</u>
TOTAL	<u>\$ 34,442,412</u>	<u>\$ 35,060,486</u>