

The University of Lethbridge
SCHEDULE OF REVENUE FROM FEES
For the Year Ended March 31

| | 2005 | 2004 |
|---------------------------------------|-----------------------------|-----------------------------|
| GENERAL | | |
| Summer Session | | |
| Tuition | \$ 2,744,071 | \$ 2,345,611 |
| Materials and Services | 170,164 | 158,220 |
| Student Administrative Fee | 69,949 | 67,041 |
| Fall Semester | | |
| Tuition | 13,151,248 | 11,587,606 |
| Materials and Services | 820,497 | 774,088 |
| Student Administrative Fee | 336,922 | 322,462 |
| Spring Semester | | |
| Tuition | 11,826,857 | 10,472,482 |
| Materials and Services | 727,825 | 705,125 |
| Student Administrative Fee | 314,982 | 282,363 |
| | <u>30,162,516</u> | <u>26,714,997</u> |
| SPECIAL | | |
| Application | 324,192 | 350,197 |
| Master of Arts/Master of Science | 490,390 | 374,441 |
| Master of Education | 470,105 | 557,072 |
| Doctor of Philosophy | 65,320 | 45,637 |
| Late Registration | 8,080 | 9,575 |
| Other | 73,971 | 42,179 |
| | <u>1,432,059</u> | <u>1,379,100</u> |
| NON-CREDIT | | |
| Music Conservatory Fees | 219,706 | 186,956 |
| Athletic and Recreation Services Fees | 985,310 | 920,249 |
| English Language Skills | 943,798 | 981,566 |
| | <u>2,148,814</u> | <u>2,088,771</u> |
| TOTAL | <u><u>\$ 33,743,389</u></u> | <u><u>\$ 30,182,868</u></u> |