

The University of Lethbridge
SCHEDULE OF REVENUE FROM FEES
For the Year Ended March 31

	2003	2002
GENERAL		
Summer Session		
Tuition	\$ 2,185,658	\$ 2,076,598
Materials and Services	133,056	145,936
Student Administrative Fee	67,615	-
Fall Semester		
Tuition	10,225,518	9,710,848
Materials and Services	626,604	706,980
Student Administrative Fee	308,618	-
Spring Semester		
Tuition	9,892,185	8,586,885
Materials and Services	627,161	618,545
Student Administrative Fee	235,519	-
	<u>24,301,933</u>	<u>21,845,791</u>
SPECIAL		
Application	325,546	261,649
Transcripts	251	36,619
Master of Arts/Master of Science	282,168	221,474
Master of Education	480,091	516,602
Doctor of Philosophy	37,392	23,913
Late Registration	7,145	6,550
Graduation	25	35,790
Other	37,152	32,340
	<u>1,169,770</u>	<u>1,134,937</u>
Music Conservatory Fees	188,432	174,010
Athletic and Recreation Services Fees	862,080	839,375
English Language Skills	620,390	204,358
	<u>1,670,902</u>	<u>1,217,743</u>
TOTAL	<u><u>\$ 27,142,605</u></u>	<u><u>\$ 24,198,472</u></u>