

	March 31, 2002	Additions	Transfers	Disposals	March 31, 2003	ACCUMULATED AMORTIZATION	NET BOOK March 31, 2003
LAND							
Campus Land Annex 92	\$ 550,000	-	-	-	550,000	-	550,000
Castelli Land	88,000	-	-	-	88,000	-	88,000
	<u>638,000</u>	-	-	-	<u>638,000</u>	-	<u>638,000</u>
LAND IMPROVEMENTS							
Devonian Park	359,912	-	-	-	359,912	202,326	157,586
Roads	2,280,459	207,296	79	-	2,487,834	636,962	1,850,872
Sculpture Park	77,906	-	-	-	77,906	-	77,906
Sweat Lodge	8,500	-	-	-	8,500	8,448	52
University Site	1,761,225	56,870	156,862	-	1,974,956	311,659	1,663,297
Westcastle Biology Research	9,330	-	-	-	9,330	2,042	7,288
	<u>4,497,332</u>	<u>264,166</u>	<u>156,941</u>	-	<u>4,918,439</u>	<u>1,161,437</u>	<u>3,757,001</u>
BUILDING							
Anderson Hall	5,948,838	46,908	(1,087)	-	5,994,660	622,571	5,372,089
Aquatic Centre	6,379,561	(932)	-	-	6,378,629	2,117,244	4,261,385
Art Vault Storage Building	371,752	2,778	-	-	374,530	37,324	337,206
Centre for the Arts	27,441,917	205,777	-	-	27,647,694	12,550,947	15,096,747
Devonian Roof Garden	300,830	-	-	-	300,830	86,505	214,325
Greenhouse	63,374	-	-	-	63,374	34,093	29,281
Gushul Studio	90,000	-	-	-	90,000	19,321	70,679
Heppler Hall	1,839,650	48,055	-	-	1,887,706	233,544	1,654,161
Library Storage Building	67,282	-	-	-	67,282	4,745	62,537
Modular Classrooms	719,481	-	-	-	719,481	110,434	609,047
Observatory	35,238	-	-	-	35,238	12,863	22,375
Physical Education Building	5,914,967	237,297	-	-	6,152,264	3,107,545	3,044,719
Portable Metal Garage	25,516	-	-	-	25,516	17,624	7,893
Remote Research Building	88,811	-	-	-	88,811	44,376	44,436
Service Building Complex	1,280,425	9,846	-	-	1,290,271	1,059,418	230,853
Student Housing	15,671,851	-	-	-	15,671,851	3,914,772	11,757,079
Student Union Building	12,244,655	27,586	-	-	12,272,241	3,037,085	9,235,156
Turcotte Hall	3,566,805	(1,094)	-	-	3,565,711	1,087,019	2,478,691
University Hall	33,061,258	3,735,688	(8,060)	-	36,788,886	18,707,577	18,081,310
Library Building	32,499,677	56,472	-	-	32,556,149	1,377,523	31,178,626
Life Sciences Building	8,586,659	90,460	(235)	-	8,676,884	385,275	8,291,609
Capital Project - Residence	241,172	749,568	(147,559)	-	843,181	-	843,181
Capital Project - Cultural Wellness Centre	125,104	12,102	-	-	137,206	-	137,206
Capital Project - Management & Computing S	-	17,515	-	-	17,515	-	17,515
Capital Project - Art Gallery Building	-	13,143	-	-	13,143	-	13,143
	<u>156,564,823</u>	<u>5,251,170</u>	<u>(156,941)</u>	-	<u>161,659,053</u>	<u>48,567,805</u>	<u>113,091,248</u>
LEASEHOLD IMPROVEMENTS							
ATM Switch	53,128	-	-	-	53,128	10,404	42,723
Essex Building	318,235	48,841	-	-	367,075	103,362	263,713
Fr Leonard Van Tighem School	17,925	-	-	-	17,925	12,052	5,872
La Biche River Research Station	-	59,998	-	-	59,998	-	59,998
NAIT Facility	15,561	-	-	-	15,561	3,100	12,461
Nicholas Sheran Ice Arena	56,136	-	-	-	56,136	45,309	10,826
Nicholas Sheran School	116,655	-	-	-	116,655	116,655	-
Park Meadows School	127,331	-	-	-	127,331	127,331	-
SAIT Facility Rental	36,403	10,681	-	-	47,084	13,304	33,781
St. Martha's School	17,300	-	-	-	17,300	16,311	989
Capital Project - Westside Middle School	-	25,000	-	-	25,000	-	25,000
	<u>758,673</u>	<u>144,519</u>	-	-	<u>903,192</u>	<u>447,828</u>	<u>455,364</u>
FURNISHINGS & EQUIPMENT							
Statutory Support							
Board of Governors	2,578	-	53	-	2,631	2,631	-
Senate/Chancellor	11,584	-	-	-	11,584	7,757	3,827
	<u>14,162</u>	-	<u>53</u>	-	<u>14,215</u>	<u>10,388</u>	<u>3,827</u>
Administration							
President	73,114	10,308	23,170	(3,739)	102,853	54,536	48,316
General Faculties Council	4,683	-	-	-	4,683	-	4,683
Communications & Public Relation	34,475	1,617	-	(11,523)	24,568	22,233	2,335
Development	32,354	5,590	(624)	(14,194)	23,126	14,984	8,142
Financial Planning	46,209	12,454	4,487	(16,634)	46,516	28,956	17,560
Internal Audit	3,666	2,367	1,760	-	7,793	4,062	3,731
Financial Services	347,699	53,938	(49,025)	(40,613)	311,999	241,384	70,615
Materials Management	35,012	2,046	10,683	-	47,741	39,679	8,062
Post Office	16,849	-	(7,867)	(2,986)	5,996	5,996	-
Human Resources	92,598	1,940	(12,174)	(15,496)	66,869	55,224	11,645
Occupational Health & Safety	17,485	-	518	(2,500)	15,504	11,589	3,915
Health Centre	16,892	-	4,629	(5,067)	16,453	15,343	1,110
Employee Assistance	3,323	-	170	(1,715)	1,778	1,333	445
Vice President, Finance & Adminis	22,562	7,109	1,006	-	30,676	20,158	10,518
Vice President, Academic	288,618	95,855	(18,078)	(37,224)	329,171	157,225	171,946
Marketing	-	-	-	-	-	-	-
Intrnl Centre for Students	32,179	2,021	15,908	(3,911)	46,197	38,486	7,711
Language Centre	12,053	-	-	(1,500)	10,553	10,013	539
Institutional Analysis	40,145	-	-	(5,546)	34,599	30,160	4,438
Assoc VP, Research Services	49,930	9,807	437	-	60,174	33,356	26,818
	<u>1,169,845</u>	<u>205,053</u>	<u>(25,000)</u>	<u>(162,650)</u>	<u>1,187,248</u>	<u>789,400</u>	<u>397,847</u>
Faculty of Arts & Science							
Arts & Science - Dean's Office	437,790	472,331	(440,144)	(164,527)	305,450	222,004	83,445
Arts and Science Advising	51,264	3,169	2,541	(10,340)	46,634	35,659	10,974
Anthropology	86,855	8,189	(1,800)	(5,453)	87,791	68,889	18,902
Biological Sciences	4,098,864	645,752	100,151	(319,020)	4,525,746	3,002,014	1,523,732
Chemistry & Biochemistry	4,508,257	268,247	125,590	(285,510)	4,616,583	2,458,243	2,158,340
Economics	106,681	5,276	(5,724)	(30,577)	75,656	60,669	14,987
English	132,597	4,902	(8,548)	(53,719)	75,232	62,177	13,055
Geography	687,817	20,446	23,785	(102,582)	629,466	519,357	110,109
Water Resources Institute	97,494	-	-	-	97,494	62,917	34,577
History	109,539	3,517	(8,602)	(13,494)	90,961	79,621	11,340
Math & Computer Science	849,655	24,249	43,360	(97,582)	819,683	714,666	105,018
Modern Languages	200,247	2,966	127,840	(5,970)	325,082	163,454	161,629
Native American Studies	73,588	-	12,806	(15,406)	70,989	63,535	7,454
Philosophy	69,432	11,041	(156)	(5,441)	74,876	50,503	24,373
Kinesiology & Physical Education	490,478	29,483	28,887	(25,185)	523,663	383,325	140,338
Physics	1,599,689	227,865	9,900	(232,912)	1,604,542	1,047,959	556,583
Political Sciences	65,476	3,027	(627)	(5,363)	62,511	53,212	9,299
Psychology	2,747,350	423,256	77,199	(198,376)	3,049,430	1,775,760	1,273,670
Neuroscience	-	89,597	(70,342)	-	19,255	2,278	16,977
Sociology	94,111	980	15,479	(33,362)	77,208	60,193	17,015
Special Studies Dept	928	1,062	24,523	-	26,513	19,418	7,095
	<u>16,508,111</u>	<u>2,245,354</u>	<u>56,118</u>	<u>(1,604,820)</u>	<u>17,204,764</u>	<u>10,905,853</u>	<u>6,298,911</u>
Faculty of Education							
Dean of Education	21,041	-	-	(21,041)	-	-	-
Education	1,210,017	34,292	33,698	(449,825)	828,182	644,039	184,143
	<u>1,231,058</u>	<u>34,292</u>	<u>33,698</u>	<u>(470,865)</u>	<u>828,182</u>	<u>644,039</u>	<u>184,143</u>
Faculty of Management							

Dean of Management	12,045	1,176	-	(7,085)	6,136	3,353	2,783
Management	1,106,273	231,311	24,263	(313,074)	1,048,774	654,188	394,585
	1,118,318	232,487	24,263	(320,159)	1,054,910	657,542	397,368
School of Fine Arts							
Fine Arts - Dean's Office	799,449	125,894	(2,461)	(70,031)	852,852	335,607	517,245
Art	377,867	25,795	16,414	(25,115)	394,961	322,185	72,776
Dramatic Arts	393,382	11,813	10,347	(27,023)	388,520	359,840	28,680
Music	977,119	17,779	6,768	(129,318)	872,348	710,138	162,210
Art Gallery	90,869	2,761	2,339	(17,242)	78,727	57,515	21,212
Theatre Operations	1,064,864	(151)	(1,324)	(19,713)	1,043,677	840,221	203,456
	3,703,550	183,892	32,084	(288,442)	3,631,085	2,625,506	1,005,579
Department of Health Sciences							
Health Sciences	144,332	22,295	-	(58,157)	108,471	74,707	33,763
	144,332	22,295	-	(58,157)	108,471	74,707	33,763
Library							
Office of the University Librarian	2,707,163	67,174	(55,723)	(167,819)	2,550,795	1,736,890	813,905
Record Services	35,911	996	-	(3,988)	32,919	30,554	2,365
	2,743,074	68,170	(55,723)	(171,806)	2,583,715	1,767,444	816,270
Registrar's Office and Student Services							
Student Service's Office	-	-	-	-	-	-	-
Continuing Education	-	-	-	-	-	-	-
Counselling Services	-	-	3,035	-	3,035	1,939	1,096
Career & Employment Services	36,754	-	12,461	(7,511)	41,705	39,989	1,716
Financial Aid	33,277	-	(25)	(4,897)	28,356	23,427	4,929
Office of the Registrar	410,015	1,934	(14,694)	(33,674)	363,581	338,090	25,491
Student Recruitment	108,199	12,382	(4,215)	(30,095)	86,271	42,194	44,077
Admissions	34,151	-	1,301	(7,088)	28,364	21,165	7,199
Student Info Systems	22,472	-	747	-	23,219	18,222	4,998
Documents & System Support	33,016	-	1,975	-	34,990	31,794	3,197
	677,885	14,316	585	(83,265)	609,522	516,820	92,702
Information Technology							
Information Technology - Director	4,190,784	809,009	(593,367)	(1,627,424)	2,779,001	2,140,519	638,482
Telecommunications	1,908,205	721,707	282,667	(242,258)	2,670,322	1,373,740	1,296,582
Info Technology - Student Labs	1,690,027	85,145	349,742	(364,943)	1,759,972	1,091,170	668,803
	7,789,017	1,615,861	39,042	(2,234,624)	7,209,295	4,605,429	2,603,866
Ancillary Operations							
Ancillary Services Office	136,971	18,391	23,272	(43,973)	134,661	112,490	22,171
Bookstore	423,898	28,982	(8,177)	(62,274)	382,428	264,097	118,331
Food Services	640,213	82,658	6,246	(51,234)	677,882	469,270	208,613
Printing Services	462,458	69,621	(13,436)	(63,836)	454,806	376,864	77,942
Housing Services	235,590	15,224	12,037	(44,869)	217,982	176,629	41,353
Conference Services	29,607	5,794	(1,500)	(4,093)	29,808	20,621	9,187
Recreation Services	49,019	92,662	1,400	(15,169)	127,912	54,081	73,831
Athletics	86,432	7,578	(1,042)	(15,918)	77,050	49,225	27,826
	2,064,188	320,910	18,800	(301,367)	2,102,530	1,523,276	579,254
Physical Plant							
Director, Physical Plant	167,237	34,280	(137,046)	(22,175)	42,296	34,880	7,416
Building Maintenance	1,248,761	2,155	29,834	(182,020)	1,098,729	788,666	310,064
Custodial Services	281,840	62,700	6,150	(2,784)	347,906	145,812	202,094
Ground Maintenance	370,093	1,399	13,129	(4,000)	380,621	258,483	122,138
Motor Vehicle Pool	435,294	1,700	32,477	(20,600)	448,872	322,009	126,863
Utilities	3,437,371	40,145	55,815	(61,835)	3,471,495	2,609,739	861,756
Security	218,627	3,869	70,891	(5,022)	288,364	144,116	144,249
Parking Services	147,517	22,395	8,208	-	178,121	97,128	80,993
Capital Projects	82,516	301,001	(198,533)	-	184,984	125,037	59,947
Aquatic Centre	434,478	7,940	(4,899)	(20,993)	416,526	389,877	26,649
Physical Education Facilities	894,303	33,756	53	(57,296)	870,816	660,118	210,697
	7,718,036	511,340	(123,921)	(376,725)	7,728,730	5,575,865	2,152,865
COLLECTION							
Art Gallery - Works of Art	32,353,244	479,131	-	24,750	32,857,125	-	32,857,125
Education - Works of Art	1,800	1,500	-	-	3,300	-	3,300
NAS - Works of Art	69,775	-	-	(24,750)	45,025	-	45,025
	32,424,819	480,631	-	-	32,905,450	-	32,905,450
LIBRARY BOOKS							
Education - Curriculum Lab	562,041	63,138	-	-	625,178	360,717	264,461
Library Books	18,891,965	1,236,801	-	(153,549)	19,975,216	14,150,432	5,824,784
	19,454,005	1,299,938	-	(153,549)	20,600,394	14,511,149	6,089,245
TOTAL	\$ 259,219,227	12,894,394	(0)	(6,226,429)	265,887,192	94,384,489	171,502,703