

SCHEDULE 9

The University of Lethbridge  
**SCHEDULE OF REVENUE FROM FEES**  
 For the Year Ended March 31

	2002	2001
<b>GENERAL</b>		
Summer Session		
Tuition	\$ 2,076,598	\$ 1,935,055
Materials and Services	145,936	134,880
Fall Semester		
Tuition	9,710,848	9,144,503
Materials and Services	706,980	652,932
Spring Semester		
Tuition	9,062,576	8,542,861
Materials and Services	654,529	611,900
	<u>22,357,467</u>	<u>21,022,130</u>
Deferred Tuition Fees	(511,676)	(92,150)
	<u>21,845,791</u>	<u>20,929,981</u>
<b>SPECIAL</b>		
Application	261,649	246,238
Transcripts	36,619	33,869
Master of Arts/Master of Science	221,474	164,112
Master of Education	516,602	410,689
Doctor of Philosophy	23,913	-
Late Registration	6,550	8,050
Graduation	35,790	30,577
Other	32,340	50,242
	<u>1,134,937</u>	<u>943,778</u>
Music Conservatory Fees	174,010	170,784
Athletic and Recreation Services Fees	839,375	779,469
English Language Skills	204,358	212,466
	<u>1,217,743</u>	<u>1,162,719</u>
<b>TOTAL</b>	<u><u>\$ 24,198,472</u></u>	<u><u>\$ 23,036,477</u></u>