

The University of Lethbridge  
**SCHEDULE OF CAPITAL ASSETS AND COLLECTION**  
As at March 31

	March 31, 2001	Additions	Transfers	Disposals	March 31, 2002	ACCUMULATED AMORTIZATION	NET BOOK VALUE March 31, 2002
<b>LAND</b>							
Campus Land Annex '92	\$ 550,000	\$ 65,000	\$ (65,000)	\$ -	\$ 550,000	\$ -	\$ 550,000
Castelli Land	88,000	-	-	-	88,000	-	88,000
	<u>638,000</u>	<u>65,000</u>	<u>(65,000)</u>	<u>-</u>	<u>638,000</u>	<u>-</u>	<u>638,000</u>
<b>LAND IMPROVEMENTS</b>							
Devonian Park	359,912	-	-	-	359,912	187,780	172,132
Roads	1,783,252	497,208	-	-	2,280,459	560,255	1,720,204
Sculpture Park	77,169	737	-	-	77,906	-	77,906
Sweat Lodge	8,500	-	-	-	8,500	7,580	920
University Site	1,355,638	225,047	180,539	-	1,761,225	244,139	1,517,086
Westcastle Biology Research	9,330	-	-	-	9,330	1,666	7,664
	<u>3,593,802</u>	<u>722,991</u>	<u>180,539</u>	<u>-</u>	<u>4,497,332</u>	<u>1,001,421</u>	<u>3,495,911</u>
<b>BUILDING</b>							
Anderson Hall	5,776,353	276,350	(103,864)	-	5,948,838	401,918	5,546,920
Aquatic Centre	6,379,561	-	-	-	6,379,561	1,916,984	4,462,577
Art Vault Storage Building	351,008	20,744	-	-	371,752	27,473	344,279
Centre for the Arts	27,300,584	141,333	-	-	27,441,917	11,716,299	15,725,619
Devonion Roof Garden	300,830	-	-	-	300,830	78,235	222,595
Greenhouse	63,374	-	-	-	63,374	31,790	31,584
Gushul Studio	90,000	-	-	-	90,000	16,958	73,042
Heppler Hall	1,838,455	1,195	-	-	1,839,650	160,176	1,679,475
Library Storage Building	67,282	-	-	-	67,282	3,063	64,219
Modular Classrooms	719,481	-	-	-	719,481	92,197	627,283
Observatory	35,238	-	-	-	35,238	11,807	23,431
Physical Education Building	5,858,195	56,772	-	-	5,914,967	2,892,661	3,022,306
Portable Metal Garage	25,516	-	-	-	25,516	16,483	9,034
Remote Research Building	84,735	4,076	-	-	88,811	40,878	47,933
Service Building Complex	1,270,831	9,594	-	-	1,280,425	1,031,959	248,466
Student Housing	15,660,399	11,452	-	-	15,671,851	3,490,664	12,181,187
Student Union Building	12,218,009	26,647	-	-	12,244,655	2,697,819	9,546,837
Turcotte Hall	3,565,985	820	-	-	3,566,805	961,234	2,605,571
University Hall	31,763,351	1,297,907	-	-	33,061,258	17,114,690	15,946,568
Library Building	25,211,121	7,300,231	(11,675)	-	32,499,677	503,100	31,996,577
Life Sciences Building	5,138,567	3,448,093	-	-	8,586,659	140,594	8,446,065
Capital Project - Residence	241,172	-	-	-	241,172	-	241,172
Capital Project - Cultural Wellness Centre	-	125,104	-	-	125,104	-	125,104
	<u>143,960,046</u>	<u>12,720,317</u>	<u>(115,539)</u>	<u>-</u>	<u>156,564,823</u>	<u>43,346,979</u>	<u>113,217,844</u>
<b>LEASEHOLD IMPROVEMENTS</b>							
ATM Switch	53,128	-	-	-	53,128	7,748	45,380
Essex Building	314,446	3,788	-	-	318,235	82,027	236,208
Fr Leonard Van Tighem School	17,925	-	-	-	17,925	10,837	7,087
NAIT Facility	15,561	-	-	-	15,561	2,315	13,246
Nicholas Sheran Ice Arena	56,136	-	-	-	56,136	41,489	14,646
Nicholas Sheran School	116,655	-	-	-	116,655	116,655	-
Park Meadows School	127,331	-	-	-	127,331	127,331	-
SAIT Facility Rental	36,403	-	-	-	36,403	10,863	25,541
St. Martha's School	17,300	-	-	-	17,300	15,126	2,174
	<u>754,884</u>	<u>3,788</u>	<u>-</u>	<u>-</u>	<u>758,673</u>	<u>414,391</u>	<u>344,282</u>

FURNISHINGS & EQUIPMENT	March 31, 2001	Additions	Transfers	Disposals	March 31, 2002	ACCUMULATED AMORTIZATION	NET BOOK VALUE March 31, 2002
	<b>Statutory Support</b>						
Board of Governors	2,578	-	-	-	2,578	2,578	-
Senate/Chancellor	5,807	5,033	3,780	(3,037)	11,584	5,151	6,434
	8,385	5,033	3,780	(3,037)	14,162	7,728	6,434
<b>Administration</b>							
President	74,045	26,639	(26,504)	(1,066)	73,114	39,696	33,418
General Faculties Council	6,262	-	-	(1,578)	4,683	4,683	-
Communications & Public Relations	28,972	3,596	1,907	-	34,475	30,190	4,285
Development	32,115	2,730	1,870	(4,362)	32,354	27,276	5,078
Financial Planning	42,842	2,978	389	-	46,209	36,892	9,316
Internal Audit	4,090	2,203	(1,300)	(1,327)	3,666	1,078	2,588
Financial Services	350,904	13,134	6,236	(22,574)	347,699	305,305	42,394
Materials Management	33,905	-	3,502	(2,395)	35,012	32,111	2,901
Post Office	11,182	4,204	1,463	-	16,849	10,854	5,995
Human Resources	91,999	8,460	300	(8,161)	92,598	70,276	22,322
Occupational Health & Safety	12,696	3,221	1,569	-	17,485	12,955	4,531
Health Centre	18,615	-	3,381	(5,105)	16,892	16,543	349
Employee Assistance	-	1,608	1,715	-	3,323	1,930	1,393
Vice President, Finance & Administration	20,273	9,784	(7,495)	-	22,562	13,169	9,393
Vice President, Academic	111,769	123,856	55,310	(2,317)	288,618	144,181	144,437
Marketing	7,973	-	(7,973)	-	-	-	-
Intrn'l Centre for Students	27,774	3,007	1,398	-	32,179	23,394	8,786
Language Centre	19,128	1,022	-	(8,098)	12,053	11,172	880
Institutional Analysis	38,210	4,192	-	(2,257)	40,145	30,591	9,554
Assoc VP, Research Services	42,325	537,245	(518,968)	(10,672)	49,930	21,903	28,027
	975,079	747,878	(483,199)	(69,913)	1,169,845	834,201	335,644
<b>Faculty of Arts &amp; Science</b>							
Arts & Science - Dean's Office	430,782	416,637	(381,397)	(28,232)	437,790	334,457	103,333
Arts and Science Advising	46,965	-	4,299	-	51,264	37,265	13,999
Anthropolgy	68,630	1,378	18,120	(1,272)	86,855	65,667	21,188
Biological Sciences	3,724,756	254,170	145,238	(25,300)	4,098,864	2,853,454	1,245,410
Chemistry & Biochemistry	2,608,745	519,375	1,409,846	(29,708)	4,508,257	2,132,720	2,375,537
Economics	83,557	3,923	23,299	(4,098)	106,681	82,876	23,805
English	106,214	6,668	19,715	-	132,597	115,166	17,431
Geography	659,794	38,343	15,952	(26,273)	687,817	550,881	136,936
Water Resources Institute	97,601	1,090	1,541	(2,738)	97,494	53,058	44,436
History	102,803	3,659	11,895	(8,817)	109,539	91,741	17,798
Math & Computer Science	870,290	16,482	(32,973)	(4,144)	849,655	723,698	125,958
Modern Languages	131,300	6,146	67,512	(4,711)	200,247	131,311	68,936
Native American Studies	46,668	7,805	21,512	(2,397)	73,588	58,887	14,702
Philosophy	44,900	13,103	11,430	-	69,432	44,001	25,431
Kinesiology & Physical Education	391,638	42,152	59,245	(2,557)	490,478	334,567	155,911
Physics	1,323,319	94,351	198,779	(16,760)	1,599,689	1,057,926	541,763
Political Sciences	44,941	-	20,535	-	65,476	53,997	11,478
Psychology & Neuroscience	1,811,943	512,430	459,392	(36,415)	2,747,350	1,598,034	1,149,316
Sociology	92,332	3,418	2,580	(3,291)	95,038	75,261	19,778
	12,687,177	1,941,128	2,076,519	(196,713)	16,508,111	10,394,966	6,113,146

	March 31, 2001	Additions	Transfers	Disposals	March 31, 2002	ACCUMULATED AMORTIZATION	NET BOOK VALUE March 31, 2002
<b>Faculty of Education</b>							
Dean of Education	24,109	-	(3,068)	-	21,041	21,041	-
Education	1,307,397	50,565	(23,832)	(124,114)	1,210,017	971,828	238,189
	1,331,506	50,565	(26,900)	(124,114)	1,231,058	992,869	238,189
<b>Faculty of Management</b>							
Dean of Management	12,129	2,474	-	(2,558)	12,045	8,214	3,831
Mangement	1,065,414	130,410	21,994	(111,545)	1,106,273	798,909	307,364
	1,077,543	132,884	21,994	(114,103)	1,118,318	807,124	311,195
<b>School of Fine Arts</b>							
Fine Arts - Dean's Office	581,548	447,119	(214,825)	(14,393)	799,449	249,058	550,391
Art	354,002	12,712	40,585	(29,432)	377,867	290,618	87,248
Dramatic Arts	383,801	9,831	8,163	(8,413)	393,382	354,052	39,330
Music	820,240	51,921	123,002	(18,044)	977,119	798,071	179,048
Art Gallery	83,078	8,566	9,592	(10,367)	90,869	65,183	25,686
Theatre Operations	911,387	9,147	159,222	(14,892)	1,064,864	800,526	264,338
	3,134,056	539,296	125,739	(95,541)	3,703,550	2,557,508	1,146,042
<b>Department of Health Sciences</b>							
Dean of Health Sciences	2,641	-	-	(2,641)	-	-	-
Health Sciences	138,875	12,174	-	(6,717)	144,332	116,276	28,056
	141,516	12,174	-	(9,358)	144,332	116,276	28,056
<b>Library</b>							
Office of the University Librarian	1,991,267	60,550	778,684	(123,338)	2,707,163	1,701,842	1,005,321
Record Services	36,859	-	717	(1,665)	35,911	33,750	2,161
	2,028,126	60,550	779,401	(125,003)	2,743,074	1,735,592	1,007,482
<b>Registrar's Office and Student Services</b>							
Student Service's Office	17,058	-	(17,058)	-	-	-	-
Continuing Education	1,000	-	(1,000)	-	-	-	-
Counselling Services	9,557	-	(9,557)	-	-	-	-
Career & Employment Services	21,134	-	18,885	(3,265)	36,754	35,555	1,199
Financial Aid	23,539	2,946	6,792	-	33,277	28,949	4,329
Office of the Registrar	466,565	8,535	(50,535)	(14,549)	410,015	373,863	36,153
Student Recruitment	73,820	34,808	(429)	-	108,199	60,088	48,111
Admissions	-	-	34,151	-	34,151	30,121	4,030
Student Info Systems	-	3,535	21,521	(2,583)	22,472	17,295	5,177
Documents & System Support	22,063	-	10,953	-	33,016	28,358	4,658
	634,736	49,824	13,723	(20,397)	677,885	574,228	103,657
<b>Information Technology</b>							
Information Technology - Director	3,928,671	281,828	2,757	(22,472)	4,190,784	3,329,092	861,691
Telecommunications	1,807,951	70,785	29,469	-	1,908,205	1,272,594	635,612
Info Technology - Student Labs	1,821,226	538,555	(559,515)	(110,239)	1,690,027	1,139,851	550,176
	7,557,849	891,168	(527,289)	(132,711)	7,789,017	5,741,537	2,047,480
<b>Ancillary Operations</b>							
Ancillary Services Office	135,668	8,786	(3,285)	(4,197)	136,971	130,155	6,817
Bookstore	278,487	154,340	(6,136)	(2,793)	423,898	267,727	156,171
Food Services	588,009	39,205	29,044	(16,045)	640,213	485,619	154,593
Printing Services	466,094	6,737	(4,429)	(5,945)	462,458	428,683	33,774
Housing Services	204,385	-	32,563	(1,358)	235,590	202,181	33,409
Conference Services	32,959	-	(2,333)	(1,019)	29,607	22,978	6,629
Recreation Services	51,797	-	(1,661)	(1,117)	49,019	45,454	3,565
Athletics	85,393	4,265	1,049	(4,275)	86,432	57,066	29,366
	1,842,793	213,332	44,812	(36,750)	2,064,188	1,639,862	424,326

	March 31, 2001	Additions	Transfers	Disposals	March 31, 2002	ACCUMULATED AMORTIZATION	NET BOOK VALUE March 31, 2002
<b>Physical Plant</b>							
Director, Physical Plant	174,023	50,283	(55,480)	(1,590)	167,237	143,938	23,299
Building Maintenance	1,594,202	3,797	207,262	(556,500)	1,248,761	889,636	359,125
Custodial Services	227,934	11,783	56,862	(14,739)	281,840	124,683	157,156
Ground Maintenance	438,907	-	49,683	(118,498)	370,093	242,428	127,664
Motor Vehicle Pool	413,788	28,524	(2,492)	(4,526)	435,294	309,562	125,733
Utilities	3,126,850	23,232	305,849	(18,560)	3,437,371	2,591,354	846,017
Security	164,937	11,494	42,196	-	218,627	109,858	108,769
Parking Services	109,639	40,361	(2,483)	-	147,517	77,107	70,410
Capital Projects	71,497	2,660,777	(2,642,558)	(7,200)	82,516	47,061	35,455
Aquatic Centre	424,267	587	9,623	-	434,478	406,805	27,673
Physical Education Facilities	873,017	20,018	2,958	(1,690)	894,303	675,067	219,236
	<u>7,619,062</u>	<u>2,850,857</u>	<u>(2,028,580)</u>	<u>(723,303)</u>	<u>7,718,036</u>	<u>5,617,499</u>	<u>2,100,537</u>
Total Furnishings and Equipment	<u>39,037,828</u>	<u>7,494,689</u>	<u>-</u>	<u>(1,650,943)</u>	<u>44,881,575</u>	<u>31,019,389</u>	<u>13,862,186</u>
<b>COLLECTION</b>							
Art Gallery - Works of Art	31,541,302	848,176	(28,950)	(7,284)	32,353,244	-	32,353,244
Education - Works of Art	1,800	-	-	-	1,800	-	1,800
NAS - Works of Art	-	40,825	28,950	-	69,775	-	69,775
	<u>31,543,102</u>	<u>889,001</u>	<u>-</u>	<u>(7,284)</u>	<u>32,424,819</u>	<u>-</u>	<u>32,424,819</u>
<b>LIBRARY BOOKS</b>							
Education - Curriculum Lab	514,730	47,311	-	-	562,041	314,582	247,458
Library Books	17,991,241	1,039,518	-	(138,795)	18,891,965	13,362,585	5,529,380
Art Gallery	12,000	-	-	(12,000)	-	-	-
	<u>18,517,971</u>	<u>1,086,829</u>	<u>-</u>	<u>(150,795)</u>	<u>19,454,005</u>	<u>13,677,168</u>	<u>5,776,838</u>
<b>TOTAL</b>	<u>\$ 238,045,633</u>	<u>\$ 22,982,615</u>	<u>\$ -</u>	<u>\$ (1,809,021)</u>	<u>\$ 259,219,227</u>	<u>\$ 89,459,348</u>	<u>\$ 169,759,880</u>