

SCHEDULE 11

The University of Lethbridge
SCHEDULE OF STAFF BENEFITS
 For the Year Ended March 31, 2002

	2002	2001
Pension Plans	\$ 3,872,132	\$ 3,373,124
Employment insurance	1,012,581	998,421
Early retirement benefits	629,284	1,007,921
Dental plan	688,472	678,104
Alberta Health Care	306,688	290,821
Extended health benefits	367,285	346,337
Long term disability insurance	317,544	262,356
Workers' compensation	111,000	52,668
Group insurance	111,079	100,955
Accidental death and dismemberment	3,463	3,311
Tuition fee benefits	58,802	68,743
Life Insurance	31,385	-
Gifts and awards	-	2,639
Parking and ARS	2,626	-
Professional supplement entitlements	211,452	89,752
Sabbatical leave travel allowance	54,488	13,897
Expense allowance - nonaccountable	64,750	62,750
Housing Allowance	40,750	27,750
Accrued vacation and compensating time off	475,720	127,932
Employee Benefits per STATEMENT OF OPERATIONS	8,359,499	7,507,481
Scholarships and bursaries	2,150,206	1,436,223
Professional supplement:		
Faculty	526,748	394,097
Management and Administrative professionals	100,084	93,066
Excluded support staff	9,433	6,958
Professional allowances - executives	105,252	74,379
	\$ 11,251,223	\$ 9,512,204