



# 2012-13 Minor Capital Project Dashboard

October 2012

	Project Sponsor	Approved Budget	Project Status	Project Health	Project Manager
<b>Project Management Office</b>					
EP1106A Cabinet Replacement	Chris Nicol	39,000	Close out		Brad Robinson
CCBN Monitors & Ventilations Arms	Chris Nicol	90,000	Close out		Brad Robinson
EP1271 Fabrication Workshop Development	Chris Nicol	165,000	In progress	⌚	Brad Robinson
EP1005 Quarantine Rm Equipment Installation	Chris Nicol	5,000	Close out		Brad Robinson
LIB - Curr Lab Material Production Room Renovation	Craig Lowen	50,000	Close out		Brad Robinson
Structural Monitoring & Stability Review	Chris Eagan	242,000	In progress	\$	Brad Robinson
UH Breezeway Drainage Improvements	Chris Eagan	100,000	Planning		Brad Robinson
UH Sanitary Lift Station Pipe Support	Chris Eagan	100,000	Close out		Brad Robinson
CSW Climbing Wall Ventilation Upgrade	Sandy Slavin	25,000	In progress		Bill Hudgins
AWESB Fish Lab Pipe Installation	Chris Eagan	20,000	In progress		Bill Hudgins
Cold Frame Plant Storage Relocation	Chris Eagan	23,500	In progress		Bill Hudgins
UH L6 ATM/Bridge Bucks Machine Installation	Jim Booth	1,500	Close out		Bill Hudgins
W470/W480 Mezzanine Development	Ed Jurkowski	65,000	Close out	⌚	Greg Lacey
UH Administrative Centres for A&S	Arts & Science	105,000	In progress	⌚	Greg Lacey
C440 Housing Services Office Renovation	Terri Thomas	0	Close out		Greg Lacey
D414A Stove-top and Cabinet	Terri Thomas	5,000	Close out		Greg Lacey
UCA W674 Ancillary Services Office Modifications	Jim Booth	0	Close out		Gene Lublinkhof
UCA W850 Office Renovation	Ed Jurkowski	100,000	Close out		Gene Lublinkhof
W666 Fine Arts Advising Office Renovation	Ed Jurkowski	100,000	Close out		Gene Lublinkhof
HR Office Modifications	Elaine Carlson	22,500	Planning		Jason Baranec
<b>Infrastructure &amp; Engineering</b>					
UH emergency power upgrade	T.J. Hanson	1,000,000	In progress		Herb Wenzel
UCA kiln gas detection system	T.J. Hanson	15,000	Close out		Rod Gelleny
Upper main SITE fire hydrant and valve replacement	T.J. Hanson	201,000	In progress		Rod Gelleny
UH low voltage relays and switches replacement	T.J. Hanson	75,000	In progress		Rod Gelleny
UH air terminal box replacement	T.J. Hanson	300,000	In progress		Rod Gelleny
Campus-wide telecom UPS Upgrade	Craig Bullock	200,000	In progress		Herb Wenzel
UH ceiling tile replacement	T.J. Hanson	110,000	In progress		Rod Gelleny
CP water cooling towers	T.J. Hanson	340,000	Planning		Rod Gelleny
SU water heater replacement	T.J. Hanson	50,000	In progress		Rod Gelleny
UH Lab plumbing fixture replacement	T.J. Hanson	30,000	In progress		Rod Gelleny
Hepler Hall greenhouse controls replacement	T.J. Hanson	25,000	Planning		Rod Gelleny
UCA Fire sprinkler valves and switches	T.J. Hanson	35,000	Close out		Rod Gelleny
Detach RRB from Aviary Section	T.J. Hanson	60,000	Close out		Rod Gelleny
UH Asbestos Removal	Life Safety	2,500,000	In progress		Rod Gelleny
<b>Maintenance and Operations</b>					
CP Upgrade Existing BMS 803468	T.J. Hanson	80,000	In progress		Rick Peter
UH Floor Replacement	T.J. Hanson	78,130	In progress		Marty Gadd
UH Window Replacement	T.J. Hanson	44,342	In progress		Marty Gadd

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<b>Maintenance and Operations con't</b>					
Campus Painting Program	T.J. Hanson	8,500	In progress		Marty Gadd
UCA Floor Finishes Replacement	T.J. Hanson	89,023	In progress		Marty Gadd
UCA North Patio Concrete Pavers	T.J. Hanson	50,000	Planning	\$	Marty Gadd
UH Sewage Lift Fire Alarm System and Lighting	T.J. Hanson	5,000	In progress		Tal Meidinger
13.8Kv Fuse Breaker Coordination and Flash Study	T.J. Hanson	21,000	Planning		Tal Meidinger
CP Chiller 1 & 2 Breaker Replacement	T.J. Hanson	60,000	In progress		Tal Meidinger
Campus SCADA System	T.J. Hanson	53,000	Planning		Tal Meidinger
Energy Efficiency Lighting Conversion	T.J. Hanson	50,000	In progress		Tal Meidinger
Card Access System Expansion	T.J. Hanson	40,000	Planning	⊕	Peter Ashworth
UH Level 6A Open Area Lighting Upgrade	T.J. Hanson	5,500	In progress		Tal Meidinger
UH Level 7 Emergency Light Upgrade	T.J. Hanson	2,500	Close out	⌚	Tal Meidinger
Irrigation Pond Replacement Valve	T.J. Hanson	11,000	Close out		Terry Sutton
CP Gas Metering Regulators	Herb Wenzel	30,000	Planning		Terry Sutton
Replace Automatic Faucets	Herb Wenzel	8,500	Planning		Terry Sutton
CP Chiller Overhaul	T.J. Hanson	55,000	Planning		Terry Sutton
CP Central Heating System Restoration	T.J. Hanson	250,000	In progress		Terry Sutton
Cold Frame and Nursery Relocation	Phil Dyck	25,000	Close out		Phil Dyck
Campus-wide Irrigation Improvements	Phil Dyck	10,000	In progress	⊕ \$	Phil Dyck
Boneyard Cleanup	Phil Dyck	N/A	In progress		Phil Dyck
AWESB Living Wall Lighting	Phil Dyck	22,000	Close out		Bill Hudgins

	Project Sponsor	ESTIMATED Budget	Project Phase	Project Health
<b>Campus Planning &amp; Architecture</b>				
First Nations Gathering Centre	Andy Hakin	380,000	Pre-design	
Learning Commons Space Study	Andy Hakin	50,000	Initiation	
Destination Project	Andy Hakin	2,700,000	Initiation	
Campus Master Plan	Nancy Walker	125,000	Initiation	
Visual Art Study Centre	Andy Hakin	13,000,000	Initiation	
UH Fire Safety Upgrades	Chris Eagan	N/A	Pre-design	
Penny Building - Basement Development	Nancy Walker	30,000	Initiation	
UH Life Safety Projects	Chris Eagan	N/A	Pre-design	
ROSS Study Space	Judith Lapadat	N/A	Pre-design	
Computer Lab Utilization Report	N/A	N/A	Initiation	
Tim Horton's Kiosk Location	Jim Booth	30,000	Initiation	
Nitrogen Generator Location	Chris Nicol	70,000	Initiation	
Research Equipment Water Cooling Solutions	Chris Eagan	50,000	Pre-design	
W570 Recital Hall Analysis and Estimate	Desmond Rochfort	25,000	Initiation	
RH Control for B4E29	Clark Ferguson	18,000	Initiation	
Transgenic Mice Facility (CCBN)	Dan Weeks	1,4000,000	Initiation	
Library L1157 Space Plan	Brenda Mathenia	N/A	Initiation	
UCA W890A, B, C Ventilation	Desmond Rochfort	N/A	Initiation	
Office of the AVP (Students)	Judith Lapadat	390,000	Initiation	
W850 Cabling and Card Access	Desmond Rochfort	20,000	Initiation	
Food Services Infrastructure Consult	Jim Booth	50,000	Initiation	

\$ Budget

⊕ Scope

⌚ Schedule

