



# 2012-13 Minor Capital Project Dashboard

November 2012

	Project Sponsor	Approved Budget	Project Status	Project Health	Project Manager
<b>Project Management Office</b>					
UH A7 President's Reception Revision	Mike Mahon	3,000	Close out		Brad Robinson
CSW Climbing Wall Ventilation Upgrade	Sandy Slavin	25,000	In progress		Bill Hudgins
AWESB Fish Lab Pipe Installation	Chris Eagan	20,000	In progress		Bill Hudgins
PSC Cold Frame Plant Storage Relocation	Chris Eagan	23,500	Close out		Bill Hudgins
RAC Heat Exchange Revision	Brian Sullivan	20,000	In progress		Bill Hudgins
Stadium Electronic Signage	Sandy Slavin	50,000	In progress		Bill Hudgins
UH Administrative Centres for A&S	Arts & Science	105,000	In progress		Greg Lacey
UH D724 Lab Equipment Install	Arts & Science	15,300	In progress		Greg Lacey
UH D710A Envelope Restoration	Arts & Science	10,000	In progress		Greg Lacey
WE1030 Lab Renovation	Arts & Science	200,000	Planning		Gene Lublinkhof
W850 Cabling and Card Access	Desmond Rochfort	20,000	Planning		Gene Lublinkhof
Food Services Infrastructure Consult	Jim Booth	50,000	Planning		Gene Lublinkhof
WE2001 Fire Curtain Replacement	T.J. Hanson	30,000	Planning		Gene Lublinkhof
HR Office Modifications	Elaine Carlson	22,500	Close out		Jason Baranec
<b>Infrastructure &amp; Engineering</b>					
Structural Monitoring Program	Chris Eagan	242,000	In progress	\$	Herb Wenzel
UH Breezeway Drainage Improvements	Chris Eagan	100,000	Planning		Herb Wenzel
UH emergency power upgrade	T.J. Hanson	1,000,000	In progress		Herb Wenzel
PI Air Handling Unit	Herb Wenzel	8,600	Planning		Rod Gelleny
PI Domestic Water System	Herb Wenzel	16,000	Planning		Rod Gelleny
UH Roof Drains Replacement	Herb Wenzel	25,000	Planning		Rod Gelleny
CAW Campus-wide telecom UPS Upgrade	Craig Bullock	225,000	In progress		Herb Wenzel
CP Gas Metering Regulators	Herb Wenzel	30,000	Planning		Rod Gelleny
CP water cooling towers replacement	T.J. Hanson	340,000	Planning		Rod Gelleny
SU water heater replacement	T.J. Hanson	50,000	In progress		Rod Gelleny
UH Lab plumbing fixture replacement	T.J. Hanson	30,000	In progress	⌚	Rod Gelleny
Hepler Hall greenhouse controls replacement	T.J. Hanson	25,000	Close out		Rod Gelleny
<b>Maintenance and Operations</b>					
CP Upgrade Existing BMS 803468	T.J. Hanson	80,000	In progress		Rick Peter
UH Window Replacement	T.J. Hanson	44,342	In progress		Marty Gadd
UCA Floor Finishes Replacement	T.J. Hanson	89,023	In progress		Marty Gadd
UCA North Patio Concrete Pavers	T.J. Hanson	50,000	Planning		Marty Gadd
UH Sewage Lift Fire Alarm System and Lighting	T.J. Hanson	5,000	In progress		Tal Meidinger
13.8Kv Fuse Breaker Coordination and Flash Study	T.J. Hanson	21,000	In progress		Tal Meidinger
CP Chiller 1 & 2 Breaker Replacement	T.J. Hanson	60,000	In progress		Tal Meidinger
Campus SCADA System	T.J. Hanson	53,000	In progress		Tal Meidinger
Energy Efficiency Lighting Conversion	T.J. Hanson	50,000	In progress		Tal Meidinger
UH Level 6A Open Area Lighting Upgrade	T.J. Hanson	5,500	In progress		Tal Meidinger

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<b>Maintenance and Operations con't</b>					
Irrigation Pond Replacement Valve	T.J. Hanson	11,000	Close out		Terry Sutton
Replace Automatic Faucets	Herb Wenzel	8,500	Planning		Terry Sutton
CP Chiller Overhaul	T.J. Hanson	55,000	In progress		Terry Sutton
CP Central Heating System Restoration	T.J. Hanson	250,000	In progress		Terry Sutton

	Project Sponsor	ESTIMATED Budget	Project Phase	Project Health	
<b>Campus Planning &amp; Architecture</b>					
First Nations Gathering Centre	Andy Hakin	380,000	Pre-design		
Learning Commons Space Study	Andy Hakin	50,000	Initiation		
Destination Project	Andy Hakin	2,700,000	Initiation		
Campus Master Plan	Nancy Walker	125,000	Initiation		
Visual Art Study Centre	Andy Hakin	13,000,000	Initiation		
UH Fire Safety Upgrades	Chris Eagan	N/A	Pre-design		
UH Life Safety Projects	Chris Eagan	N/A	Pre-design		
ROSS Administrative Suite Enhancement (SUB1)	Judith Lapadat	N/A	Pre-design		
Tim Horton's Kiosk Location	Jim Booth	30,000	Initiation		
W570 Recital Hall Analysis and Estimate	Desmond Rochfort	25,000	Initiation		
RH Control for B4E29	Clark Ferguson	18,000	Initiation		
UCA W890A, B, C Ventilation	Desmond Rochfort	N/A	Initiation		
Office of the AVP (Students)	Judith Lapadat	390,000	Initiation		
L1109 Remodel	Sheila Gilker	10,000	Initiation		
Campus Map Signage Upgrade	Nancy Walker	45,000	Pre-design		
Tim Horton's Cabinet	Jim Booth	5,000	Initiation		
Aperture Park Sidewalk Replacement	Jim Booth	400,000	Initiation		
Prentice Institute Suite Expansion	Dan Weeks	N/A	Initiation		
UH Architectural Building Lighting Replacement	Chris Eagan	750,000	Initiation		
Informal Learning Spaces Planning Initiative	John Claassen	150,000	Initiation		
E620 IT Renovation	Clark Ferguson	N/A	Initiation		
UH L6 Food Services Renovation	Jim Booth	20,000	Initiation		
M2100 Management Renovation	Robert Ellis	70,000	Initiation		

