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Schedule of Revenue from Fees
For the Year Ended March 31

	2026	2025
GENERAL		
Summer session		
Tuition	\$ 5,949,128.40	\$ 5,729,008.64
Student Administrative Fee	424,399.16	417,531.05
Fall semester		
Tuition	28,641,522.67	29,414,809.01
Student Administrative Fee	1,937,691.94	1,904,679.98
Spring semester		
Tuition	25,393,752.28	26,967,110.62
Student Administrative Fee	1,746,592.56	1,765,749.01
	<u>64,093,087.01</u>	<u>66,198,888.31</u>
SPECIAL		
Application	912,491.76	1,046,721.00
Master of Arts/Master of Science	1,263,201.43	1,308,068.55
Master of Education	724,641.83	695,126.79
Master of Counselling	416,574.43	358,326.33
Master of Nursing	192,516.99	230,418.80
Doctor of Philosophy	671,392.72	696,427.08
Late registration	36,200.00	48,700.00
Co-op fees	137,186.12	164,758.04
Graduate	190,680.60	211,216.91
Other	1,051,926.51	994,419.51
	<u>5,596,812.39</u>	<u>5,754,183.01</u>
Music Conservatory fees	681,622.78	589,967.80
Athletic and Recreation Services fees	1,534,129.42	1,427,591.71
English language skills	877,838.91	662,285.93
	<u>3,093,591.11</u>	<u>2,679,845.44</u>
TOTAL	<u><u>\$ 72,783,490.51</u></u>	<u><u>\$ 74,632,916.76</u></u>