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Schedule of Revenue from Fees
For the Year Ended March 31

	2025	2024
GENERAL		
Summer session		
Tuition	\$ 5,729,008.64	\$ 3,866,466.56
Student Administrative Fee	417,531.05	355,912.00
Fall semester		
Tuition	29,414,809.01	24,992,096.34
Student Administrative Fee	1,904,679.98	1,819,351.01
Spring semester		
Tuition	26,967,110.62	24,629,130.56
Student Administrative Fee	1,765,749.01	1,705,329.27
	<u>66,198,888.31</u>	<u>57,368,285.74</u>
SPECIAL		
Application	1,046,721.00	1,289,755.00
Master of Arts/Master of Science	1,308,068.55	1,373,733.45
Master of Education	695,126.79	626,984.35
Master of Counselling	358,326.33	324,067.67
Master of Nursing	230,418.80	271,984.00
Doctor of Philosophy	696,427.08	730,896.69
Late registration	48,700.00	44,540.00
Co-op fees	164,758.04	174,838.90
Graduate	211,216.91	246,511.96
Other	994,419.51	872,003.34
	<u>5,754,183.01</u>	<u>5,955,315.36</u>
Music Conservatory fees	589,967.80	481,799.54
Athletic and Recreation Services fees	1,427,591.71	1,367,674.26
English language skills	662,285.93	532,765.77
	<u>2,679,845.44</u>	<u>2,382,239.57</u>
TOTAL	<u><u>\$ 74,632,916.76</u></u>	<u><u>\$ 65,705,840.67</u></u>
Map 312 total	74,632,917	65,705,841
Variance	-	-
Rounded total	74,633	65,706
Total per income statement	-	-
VARIANCE	\$ 74,633	\$ 65,706