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Schedule of Revenue from Fees
For the Year Ended March 31

	2024	2023
GENERAL		
Summer session		
Tuition	\$ 3,866,466.56	\$ 3,187,006.27
Student Administrative Fee	355,912.00	330,449.39
Fall semester		
Tuition	24,992,096.34	20,765,971.63
Student Administrative Fee	1,819,351.01	1,700,357.85
Spring semester		
Tuition	24,629,130.56	24,188,656.67
Student Administrative Fee	1,705,329.27	1,862,806.86
	<u>57,368,285.74</u>	<u>52,035,248.67</u>
SPECIAL		
Application	1,289,755.00	1,154,860.00
Master of Arts/Master of Science	1,373,733.45	1,500,875.13
Master of Education	626,984.35	670,897.37
Master of Counselling	324,067.67	231,190.11
Master of Nursing	271,984.00	239,426.84
Doctor of Philosophy	730,896.69	855,295.47
Late registration	44,540.00	33,800.00
Co-op fees	174,838.90	175,577.41
Graduate	246,511.96	115,833.56
Other	872,003.34	766,061.67
	<u>5,955,315.36</u>	<u>5,743,817.56</u>
Music Conservatory fees	481,799.54	438,740.94
Athletic and Recreation Services fees	1,367,674.26	1,333,645.82
English language skills	532,765.77	555,573.98
	<u>2,382,239.57</u>	<u>2,327,960.74</u>
TOTAL	<u>\$ 65,705,840.67</u>	<u>\$ 60,107,026.97</u>
Map 312 total	65,705,841	60,107,027
Variance	-	-
Rounded total	65,706	60,107
Total per income statement	-	-
VARIANCE	\$ 65,706	\$ 60,107