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Schedule of Sponsored Research Revenue

For the Year Ended March 31

	2024	2023
FEDERAL GOVERNMENT DEPARTMENTS AND AGENCIES:		
Natural Sciences & Engineering Research Council	\$ 3,617,941.91	\$ 4,184,953.58
Canada Research Chairs	1,650,159.43	1,691,121.22
Canadian Institute of Health Research	1,277,453.11	1,784,321.75
Social Sciences & Humanities Research Council	1,032,135.24	1,225,292.85
Mitacs	744,158.44	1,057,512.79
Prairies Economic Development Canada	598,262.91	41,999.51
Canadian Foundation for Innovation	434,236.11	679,047.96
Genome Canada	218,422.26	140,219.50
Making the Shift	138,300.00	206,600.00
Polar Knowledge Canada	73,377.00	11,700.00
Parks Canada	58,750.00	80,481.84
Environment and Climate Change Canada	47,078.13	-
Immigration, Refugees and Citizenship Canada	41,548.36	111,073.44
Canadian Space Agency	27,750.00	100,000.00
Natural Resources Canada	38,089.70	56,060.00
Agriculture & Agri-Food Canada	-	49,237.90
National Centre for Truth and Reconciliation	(181.54)	7,000.00
Other	15,000.00	-
	10,012,481.06	11,426,622.34
PROVINCIAL GOVERNMENT DEPARTMENTS AND AGENCIES:		
Alberta Innovates	1,057,288.40	2,140,641.16
Technology and Innovation	703,168.00	-
Environment & Protected Areas	550,000.00	-
Jobs, Economy and Innovation	262,500.00	1,500,000.00
Alberta Gaming Research Institute	163,872.45	262,897.60
Rural Health Professions Action Plan	12,500.00	-
Alberta Agriculture and Forestry	(29,921.33)	16,331.25
Alberta Health Services	-	(90,681.73)
Advances from other Provincial Institutions	306,496.20	843,741.62
	3,025,903.72	4,672,929.90
OTHER GOVERNMENTS AND PUBLIC INSTITUTIONS		
City of Lethbridge	177,346.34	100,781.30
University of Delaware	65,812.48	71,835.89
Government of the Northwest Territories	25,000.00	25,000.00
County of Lethbridge	13,689.00	-
Arts of London	2,609.22	10,818.40
Advances from Non Alberta Institutions	714,872.79	550,047.82
	999,329.83	758,483.41
ASSOCIATIONS, FOUNDATIONS, INSTITUTIONS, ETC.		
Alzheimer Society	100,000.00	-
American Brain Tumour Association	59,969.00	-
Heart and Stroke Foundation of Canada	58,090.68	44,862.10
One Child Every Child	50,000.00	-
Alberta Conservation Association	49,300.00	29,966.16
Western Grain Foundation	35,000.00	-
Alberta Real Estate	2,101.95	-
Cancer Research Society	-	30,000.00
Quantum City	-	25,000.00
Canadian Horticulture Council	-	12,420.00
Canadian Medical Foundation	-	10,000.00
Other	46,340.01	(11,342.79)
	400,801.64	140,905.47
BUSINESS AND INDUSTRY		
Results Driven Agriculture Research	1,258,986.36	1,125,971.45
Northern RNA Inc.	130,000.00	130,000.00
fRI Research	67,505.49	63,535.41
The Nature Conservancy of Canada	52,000.00	-
Project Apis m.	51,234.00	-
B. Stafford Foundation Ltd.	50,000.00	90,000.00
Beef Cattle Research Council	41,163.21	26,243.94
Syngenta Canada Inc.	20,000.00	20,000.00
Calgary Zoo	12,000.00	12,000.00
Galaxy Ag Ventures Ltd.	-	14,400.00
Old Sun Community College	-	12,000.00
AMS Healthcare	-	9,984.00
Canola Council of Canada	(1,889.71)	70,870.10
Other	53,131.92	6,359.98
	1,734,131.27	1,581,364.88
OTHER:		
Research Donations	146,280.00	24,210.00
In kind contributions	97,569.26	45,966.69
Miscellaneous Income	74,222.22	40,041.93
	318,071.48	110,218.62
TOTAL SPONSORED RESEARCH REVENUE	\$ 16,490,719.00	\$ 18,690,524.62