Schedule of Sponsored Research Revenue For the Year Ended March 31

	2023	2022
	2020	2022
FEDERAL GOVERNMENT DEPARTMENTS AND AGENCIES: Natural Sciences & Engineering Research Council	\$ 4,184,953.58	\$ 4,924,958.21
Canadian Institute of Health Research	1,784,321.75	1,659,096.32
Canada Research Chairs Social Sciences & Humanities Research Council	1,691,121.22 1,225,292.85	1,830,000.00 607,666.65
Mitacs	1,057,512.79	314,558.36
Canadian Foundation for Innovation Making the Shift	679,047.96 206,600.00	81,228.98 154,900.00
Genome Canada	140,219.50	215,892.00
Immigration, Refuges and Citizenship Canada Canadian Space Agency	111,073.44 100,000.00	-
Parks Canada	80,481.84	49,518.16
Natural Resources Canada	56,060.00	18,000.00
Agriculture & Agri-Food Canada Prairies Economic Development Canada	49,237.90 41,999.51	134,707.41 41,099.19
Polar Knowledge Canada	11,700.00	5,966.00
National Centre for Truth and Reconciliation Canadian Glycomics Network	7,000.00	24,750.00
Other	-	23,849.46
	11,426,622.34	10,086,190.74
PROVINCIAL GOVERNMENT DEPARTMENTS AND AGENCIES: Alberta Innovates	2,140,641.16	1,733,263.60
Jobs, Economy and Innovation	1,500,000.00	140,000.00
Alberta Gaming Research Institute Alberta Agriculture and Forestry	262,897.60 16,331.25	196,592.07 65,325.00
Alberta Environment and Parks	-	248,537.00
Alberta Health Services	(90,681.73)	-
Advances from other Provincial Institutions	843,741.62	667,077.18
OTHER GOVERNMENTS AND PUBLIC INSTITUTIONS	4,672,929.90	3,050,794.85
City of Lethbridge	100,781.30	218,883.75
University of Delaware Government of the Northwest Territories	71,835.89 25,000.00	33,703.69 40,000.00
Arts of London	10,818.40	- 1
Ministry of the Environment, Conservation and Parks, Ontario United States Department of the Interior	-	33,632.50 18,312.10
Manitoba Liquor & Lotteries	-	(7,218.82)
Advances from Non Alberta Institutions Other	550,047.82	280,585.55
Other		7,379.68
ASSOCIATIONS, FOUNDATIONS, INSTITUTIONS, ETC.	758,483.41	625,278.45
Heart and Stroke Foundation of Canada	44,862.10	42,576.72
Cancer Research Society Alberta Conservation Association	30,000.00 29,966.16	45,000.00 87,204.74
Quantum City	25,000.00	-
Canadian Horticulture Council Canadian Medical Foundation	12,420.00 10,000.00	30,543.03
University Hospital Foundation	-	125,000.00
Saskatchewan Cattleman's Association	-	23,646.00 9.148.05
Alberta Real Estate Brain Canada Foundation	-	(176,400.00)
Other	(11,342.79)	
	140,905.47	219,512.84
BUSINESS AND INDUSTRY Results Driven Agriculture Research	1,125,971.45	709,698.00
Northern RNA Inc.	130,000.00	130,000.00
B. Strafford Foundation Ltd. Canola Council of Canada	90,000.00 70,870.10	25,000.00 17,528.32
fRI Research	63,535.41	45,000.00
Beef Cattle Research Council Syngenta Canada Inc.	26,243.94 20,000.00	77,443.98 20,000.00
Galaxy Ag Ventures Ltd.	14,400.00	20,000.00
Old Sun Community College	12,000.00	-
Calgary Zoo AMS Healthcare	12,000.00 9,984.00	
The Nature Conservancy of Canada	-	52,000.00
Teramax Holdings Corporation Other	6,359.98	50,000.00 44,160.19
	1,581,364.88	1,170,830.49
OTHER: Research Donations	24,210.00	434,250.00
In kind contributions	45,966.69	434,250.00 165,853.96
Miscellaneous Income	40,041.93	3,763.55
	110,218.62	603,867.51
TOTAL SPONSORED RESEARCH REVENUE	\$ 18,690,524.62	\$ 15,756,474.88
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