

Schedule of Revenue from Fees

For the Year Ended March 31

	2023	2022
GENERAL		
Summer session		
Tuition	\$ 3,187,006.27	\$ 3,947,076.79
Student Administrative Fee	330,449.39	354,927.38
Fall semester		
Tuition	20,765,971.63	20,088,727.68
Student Administrative Fee	1,700,357.85	1,555,725.66
Spring semester		
Tuition	24,188,656.67	13,259,009.86
Student Administrative Fee	1,862,806.86	1,027,217.33
	<u>52,035,248.67</u>	<u>40,232,684.70</u>
SPECIAL		
Application	1,154,860.00	1,022,985.00
Master of Arts/Master of Science	1,500,875.13	1,491,938.69
Master of Education	670,897.37	530,247.52
Master of Counselling	231,190.11	228,263.29
Master of Nursing	239,426.84	-
Doctor of Philosophy	855,295.47	778,167.31
Late registration	33,800.00	13,575.00
Co-op fees	175,577.41	-
Graduate	115,833.56	-
Other	766,061.67	487,376.38
	<u>5,743,817.56</u>	<u>4,552,553.19</u>
Music Conservatory fees	438,740.94	375,362.17
Athletic and Recreation Services fees	1,333,645.82	1,070,277.75
English language skills	555,573.98	550,264.78
	<u>2,327,960.74</u>	<u>1,995,904.70</u>
TOTAL	<u>\$ 60,107,026.97</u>	<u>\$ 46,781,142.59</u>