



EXPENSE DISCLOSURE REPORT

Name: Mike Mahon
 Position: President
 Reporting Period: October 1 - December 31, 2022

Overview

The University of Lethbridge is accountable for the prudent and effective stewardship of University funds and is committed to providing transparency by reporting travel, hospitality and working session expenses incurred by members of the Board of Governors and senior executive team on a quarterly basis.

Travel Expenses

Item #	Date	Accommodation	Meals	Transportation	Related Incidentals	Total	Description
1	18-Nov-22			19.67	\$ -	\$ 19.67	Alberta Post Secondary Network meeting Nov 15-16 Edmonton
2	01-Nov-22	\$ 516.44	\$ 7.60	47.25	\$ -	\$ 571.29	Business meeting Bow Valley College
3	28-Sep-22	\$ 498.57	\$ -	29.40	\$ -	\$ 527.97	Meeting in Calgary with donor - Aug 27 - 28
4	01-Nov-22	\$ 1,039.75	\$ 75.02	5,247.90	\$ -	\$ 6,362.67	MasterCard Foundation / ELLeV National launch
5	01-Nov-22	\$ -	\$ -	13.50	\$ -	\$ 13.50	UofA meeting with UofA president
6	18-Nov-22	\$ 167.28	\$ -	-	\$ 350.00	\$ 517.28	G7 Research Summit and Royal Society Celebration of Excellence Nov 21-25
7	24-Oct-22	\$ 437.18	\$ 50.90	14.00	\$ -	\$ 502.08	SFU Fraser International College
8	18-Nov-22	\$ 3,197.64	\$ 244.28	8,077.09	\$ 51.70	\$ 11,570.71	Navitas Business partners Conference Nov 3-5, 2022

Hospitality and Working Session Expenses

"Hospitality" means any expenses incurred in respect of hospitality provided to guests of the University or individuals otherwise not engaged in work for the University as a matter of courtesy or to facilitate University Business.

"Working Sessions" means any expenses incurred in respect of food or non-alcoholic beverages provided to individuals and to any third parties attending meetings held to facilitate University business.

Item #	Date	# Employees	# External Parties	Amount	Description
1	25-Aug-22	4		\$ 208.82	President Executive and golf with ULSU Executive (ULSU Exec cancelled last minute)
2	28-Aug-22	2		\$ 124.87	Governance Director dinner meeting
3	13-Sep-22	8		\$ 280.03	President Executive Retreat
4	21-Sep-22	4		\$ 193.28	Team Retreat dinner
5	22-Sep-22	1	1	\$ 93.24	Fall campus visit with Alberta Post Secondary network (formerly COPPOA)
6	6-Oct-22	1	1	\$ 11.34	Meet and greet with new UL alumni President
7	27-Sep-22	1	1	\$ 126.06	Business meeting with Dr. Mishek Mwaba, Bow Valley College
8	1-Nov-22	1	1	\$ 47.26	Meeting with Board of Governance in Calgary