

# **THE UNIVERSITY OF LETHBRIDGE**

## **2023-24 FEES AND RATES**



**November 2022**

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## THE UNIVERSITY OF LETHBRIDGE

### 2023-24 FEES AND RATES

NOVEMBER 2022

#### INTRODUCTION

Each year, recommendations for changes to fees and rates, including any policies governing fees and rates, are recommended to the Board of Governors for approval. The [Post-Secondary Learning Act](#) of Alberta requires the Board of Governors approve the student tuition and fees rates. Prior to approval by the Board of Governors, University administration consults with student representatives from the Students' Councils regarding any proposed student fees in accordance with the [Establishment of Student Fees policy \(Appendix F\)](#).

The proposed fee changes comply with the December 2021 [Alberta Tuition Framework](#). The key details regarding the 2023-24 tuition and fees are as follows:

- The 2022-23 academic year is the final year that the average tuition rate could increase by seven percent. Beginning the next academic year (2023-24), the maximum average tuition rate increases for domestic students will be capped at the annual percentage change in the Alberta Consumer Price Index (CPI), which is 5.5 percent for 2023-24.
- The maximum tuition rate increase for a program is ten percent annual cap on increases to domestic tuition fees for each specialization unless an exceptional tuition increase is approved by the Provincial Government.
- In 2021, the Alberta Tuition Framework was changed to allow for two streams of exceptional tuition increases: quality-based and student-approved. Both streams require the Minister of Advanced Education approval and if approved the increase would be greater than 10 per cent and not be included in the annual tuition cap in the year of implementation.
- The tuition and program fees for new academic programs (i.e., certificate, diploma, degree) require Board of Governors' approval prior to the new program submission to the Minister of Advanced Education.
- Mandatory non-instructional fee increases must be at or below cost recovery expenses, however, there is no limit/cap to the percentage increase per year.
- The requirement that institutions provide a written guarantee of the maximum tuition fees an international student may be required to pay over the course of their program at the time an offer of admission is made based on the regular duration of the program.

Fees that are excluded from the [Alberta Tuition Framework](#) and the fee submission process are:

- Cost recovery fees where the fee is only assessed to recover the direct cost of the goods and/or services.
- Tuition for non-approved programming, such as continuing education.

The University has made efforts to make fee rate increases as consistent as possible across all units. The following guidelines, based on assumptions regarding tuition and Mandatory Non-Instructional Fees (MNIF) as well as other contractual obligations, have been used in preparing the Fees and Rates

proposals. If fee rate increases are different from the guideline provided, other commentary is included to support the difference. If the rates changes are based on market rate comparatives, the comparative data are provided.

The following general rate increases have been assumed for the four-year period 2023-2027:

	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>
Domestic Tuition *	5.50%	4.00%	3.00%	2.00%
Graduate Tuition **	Variable	Variable	Variable	Variable
International Tuition	5.00%	5.00%	5.00%	5.00%
MNIF's	Cost Recovery	Cost Recovery	Cost Recovery	Cost Recovery
Labour Rates (average)	2.00%	2.00%	2.00%	2.00%
Rental Rates (estimated)	5.00%	5.00%	5.00%	5.00%

\* Tuition will need to be determined based on a university wide set figure.

\*\* Tuition rate recommendations for graduate programming are based on market analysis.

All student fee changes as outlined within this document will be effective May 1, 2023 (i.e., start of Summer Session), except for those fees that are operational in nature, which coincide with the beginning of the fiscal year April 1, 2023, while parking fees are effective September 1, 2023, as these are semester based. To ensure clarity we will note the effective date of each fee. [Appendix D](#) contains a complete listing of student fees and rates.

Committee membership for the Student Fee Review Committee for 2023-24 is provided in [Appendix H](#).

## 1 NEW INSTRUCTIONAL FEES PROPOSED FOR 2023-24

### 1.1 MASTER OF SCIENCE (MANAGEMENT) CONCENTRATION IN BUSINESS ANALYTICS (BANA) INTERNATIONAL PROGRAM FEE

Dhillon School of Business (DSB) is proposing the introduction of a new program fee for International BANA students within the MSc. Mgt. program. This new program fee is necessary to cover BANA program delivery costs and to bring BANA program tuition closer to market value. Students are not required to personally purchase additional software licenses. The licenses required for the BANA courses are included in the proposed program fee. The addition of a program fee is necessary to cover the enhanced delivery costs of the newly introduced BANA concentration and to bring overall tuition for the BANA program in line with comparable programs. The University received a 3-year targeted enrolment grant from the Government of Alberta to expand domestic BANA enrolments, therefore the program fee for domestic students will be nil for the first 3 years of the program, as program delivery costs are largely covered by the grant. If the targeted enrolment funding is not rolled into our base operating grant funding, then a domestic exceptional tuition fee increase proposal will need to be considered to cover these program resources. Therefore, the program fee will be applicable to international BANA students only, effective for 2023-24. The increase in market rates will be phased in gradually over three

years; program fees for 2024-25 and 2025-26 will be increased by 60% each year to bring the university closer to market rates.

**Recommendation 1:**

**That the Master of Science (Management) BANA International Program Fee as presented in Table I be approved effective May 1, 2023, and that the proposed fees for the years 2024-25 to 2026-27 be approved in principle.**

TABLE I

MASTERS OF SCIENCE (MANAGEMENT) BANA INTERNATIONAL PROGRAM FEE  
(Per Program)

	Actual 2022-2023	% Change	Proposed 2023-2024	% Change	Proposed 2024-2025	% Change	Proposed 2025-2026	% Change	Proposed 2026-2027
International Program Fee Half Course	n/a	-	\$ 315.00	60%	\$ 504.00	60%	\$ 806.40	5%	\$ 846.72
International Program Fee One Course	n/a	-	\$ 630.00	60%	\$ 1,008.00	60%	\$ 1,612.80	5%	\$ 1,693.44
International Program Fee Two Courses	n/a	-	\$ 1,260.00	60%	\$ 2,016.00	60%	\$ 3,225.60	5%	\$ 3,386.88
International Program Fee Four Courses	n/a	-	\$ 2,520.00	60%	\$ 4,032.00	60%	\$ 6,451.20	5%	\$ 6,773.76

## 2 NEW MANDATORY NON-INSTRUCTIONAL FEES (MNIF) PROPOSED FOR 2023-24

The students' association, or both student associations if the MNIF is to be charged to members of both students' associations, must approve new fees prior to their implementation.

### 2.1 DHILLON SCHOOL OF BUSINESS EXPERIENTIAL LEARNING FEE

The proposed experiential learning fee gives Dhillon School of Business (DSB) students unlimited access to LinkedIn Learning, an open online course provider. DSB students will have continuous, year-round access to the platforms so long as they are a current student. LinkedIn Learning courses are instructed by industry experts in software and business skills, enabling students the opportunity to acquire in-depth knowledge in these areas, building on the concepts they have learned in the classroom. The subscription also provides a plethora of options for personal and professional development; students can select courses based on their own unique interests and career trajectories. Students who complete courses can add badges to their LinkedIn profiles to display the skills they've acquired, which is advantageous for future career searches. The fee also covers the license for Riipen, an online work-based learning platform that bridges education and training with strategic workforce development. The platform enables the DSB to connect students and employers in a variety of work-integrated learning projects, providing students with the hands-on experience required for a successful career in business. See [Appendix A-1](#) for breakeven analysis of MNIF.

**Recommendation 2 requires both the University of Lethbridge Students' Union (ULSU) and Graduate Students' Association (GSA) approval.**

**Motion: Carried by ULSU and GSA**

## Recommendation 2:

That the DSB Experiential Learning Fee presented in Table II be approved effective May 1, 2023, and that the proposed fees for the years 2024-25 to 2026-27 be approved in principle.

TABLE II

DHILLON SCHOOL OF BUSINESS (DSB) EXPERIENTIAL FEE (MNIF)

(Per Term)

	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
DSB Experiential Learning Fee - Fall	n/a	-	20.40	2.00%	20.80	2.00%	21.20	2.00%	21.60
DSB Experiential Learning Fee - Spring	n/a	-	20.40	2.00%	20.80	2.00%	21.20	2.00%	21.60

## 3 NEW COST-RECOVERY FEES & RATES PROPOSED FOR 2023-24

### 3.1 STUDENTS' UNION – STUDENT SUPPORT APPS FEE

This is a new levy proposed by Students' Union called Student Support Apps Fee. The Student Support Apps fee will give students affordable access to five globally leading student health, wellness, and academics (grammar, course specific tutoring, etc.) apps: Grammarly Premium, Nimbus, Udemy, Aaptiv, and the Calm App. All undergraduate students will have the ability to opt out of this program. This levy was passed in a March 2022 ULSU General Election referendum. The students voted in favour of introducing this new levy.

## Recommendation 3:

That effective May 1, 2023, the Students' Union Student Support Apps Fee for 2023-24 be approved as presented in Table III and that the fees proposed for 2024-25 to 2026-27 be approved in principle. This fee was approved through student referendum in May 2022, and the students voted in favour of this new fee which will be assessed for the fall and spring semesters (levy not assessed in summer sessions).

TABLE III

STUDENTS UNION - STUDENT SUPPORT APPS FEE (THIRD PARTY)

(Per Semester)

	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
Student Support Apps Fee	n/a	-	17.56	3.02%	18.09	2.99%	18.63	1.99%	19.00

### 3.2 MELIORIST SUMMER SESSION FEE (UNDERGRADUATE FEE)

The Meliorist is the University of Lethbridge's student publication on campus. The new proposed fee is \$3 for the summer sessions for undergraduate students. The Meliorist wants to become a year-round operation. By introducing a summer fee, just like CKXU Radio (independent campus and community



radio) has, they will be able to sustain full operations over the summer by maintaining all employees and continuing to publish during that time. Furthermore, year-round funding will provide stability for the organization and allow The Meliorist to flourish.

#### **Recommendation 4:**

**That the Meliorist Summer Session (Undergraduate) Fee as presented in Table IV be approved for 2023-24, pending successful student referendum in March 2023, effective May 1, 2023, and that the proposed fees for the years 2024-25 to 2026-27 be approved in principle.**

TABLE IV

MELIORIST UNDERGRADUATE FEE SUMMER SESSION (THIRD PARTY)  
(Per Summer Session)

	Actual 2022-2023	% Change	Proposed 2023-2024	% Change	Proposed 2024-2025	% Change	Proposed 2025-2026	% Change	Proposed 2026-2027
Meliorist Summer Session Fee	n/a	-	\$ 3.00	4%	\$ 3.12	3%	\$ 3.21	2%	\$ 3.27

### **3.3 GRADUATE STUDENT LETHBRIDGE PUBLIC INTEREST RESEARCH GROUP (LPIRG) LEVY**

The Graduate Student LPIRG Levy fee will be set up to allow all graduate students the ability to opt-out of this fee if they do not want to be a member of LPIRG in any given semester. This fee is only applicable pending referendum by the graduate student body as outlined in the GSA Bylaws and Policies. This referendum will take place in Spring 2023.

#### **Recommendation 5:**

**That the Graduate Student LPIRG Levy Fee as presented in Table V be approved for 2023-24, pending successful student referendum, effective May 1, 2023, and that the proposed fees for the years 2024-25 to 2026-27 be approved in principle.**

TABLE V

GRADUATE STUDENT LPIRG LEVY (THIRD PARTY)  
(Per Semester)

	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
Graduate Student LPIRG Levy	n/a	-	6.50	0.00%	6.50	0.00%	6.50	0.00%	6.50

## 4 INSTRUCTIONAL FEES & MANDATORY NON-INSTRUCTIONAL FEES

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### 4.1 TUITION FEES AND MANDATORY NON-INSTRUCTIONAL FEES

Tuition fees include all instructional fees that are part of an approved program of study. Beginning this academic year (2023-24), average increases for domestic students will be capped at the percentage annual change in the Alberta Consumer Price Index (CPI), which is 5.5 percent for 2023-24. Individual programs are capped at ten percent, as per the Alberta [Tuition Regulations](#).

Mandatory Non-Instructional Fees (MNIF) are non-instructional fees that are directly paid to the University and are required to complete a particular program of study. Fees paid to or determined by a third party (transit pass fees, some health & dental fees, students' association fees), or user fees (parking, student residence fees, textbooks, locker rental) are not MNIF and are not subject to the tuition fee regulations.

See [Appendix A-1](#) for breakeven analysis of MNIF.

As per the Alberta [Tuition Regulations](#), international students' admissions acceptance letters must include the maximum tuition guarantee for the program based on the standard course load for each year of their approved program of study. Table VII and Table IX have been updated to include five years of proposed maximum increases for international students.

To align with the University's values of providing student access without creating unnecessary financial barriers but recognizing the current financial challenging position of the University, administration is recommending an allocation 0.5% of the revenue generated from domestic undergraduate course instructional fee rate increase be allocated to student bursaries. The student bursary allocation amount will vary each year based on the proposed % rate increase for domestic undergraduate course instructional fee. So, for example, since the proposed domestic undergraduate course instructional fee rate increase for 2023-24 is 5.5% this will result in an allocation of approximately \$218,500 to student bursaries for the 2023-24 academic year.

### Recommendation 6:

That the Domestic Undergraduate Instructional Fees for 2023-24 be approved effective May 1, 2023, as presented in Table VI, and that the proposed fees for the years 2024-25 to 2026-27 be approved in principle.

TABLE VI

UNDERGRADUATE INSTRUCTIONAL FEES  
(Per Course Fees)

	Actual 2021-22	% Inc	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
<b>Undergraduate</b>											
Domestic Course Fee	569.47	7.00%	609.34	5.50%	642.85	4.00%	668.56	3.00%	688.62	2.00%	702.39
Domestic Open Studies Course Fee	569.47	7.00%	609.34	5.50%	642.85	4.00%	668.56	3.00%	688.62	2.00%	702.39
Differential Fee (Science/Practicum/Nursing Courses)	15.94	7.00%	17.06	5.50%	18.00	4.00%	18.72	3.00%	19.28	2.00%	19.66
<b>Dual Credit</b>											
Regular Course Fee	570.00	7.00%	609.34	5.50%	642.85	4.00%	668.57	3.00%	688.62	2.00%	702.40
One-Time Pilot Course Fee	670.00	5.87%	709.34	5.50%	748.35	4.00%	778.29	3.00%	801.64	2.00%	817.67
<b>Co-op Fees (MNIF)</b>	685.87	7.00%	733.88	5.50%	774.24	4.00%	805.21	3.00%	829.36	2.00%	845.95

Notes:

<sup>(1)</sup> Small variances in percentage increases due to system rounding

### Recommendation 7:

That the International Undergraduate Instructional Fees for 2023-24 be approved effective May 1, 2023, as presented in Table VII, and that the proposed fees for the years 2024-25 to 2026-27 be approved in principle.

TABLE VII

INTERNATIONAL UNDERGRADUATE INSTRUCTIONAL FEES  
(Per Course Fees)

	Actual 2021-22	% Inc	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
<b>Undergraduate</b>											
International Course Fee	1,932.35	5.00%	2,028.97	5.00%	2,130.42	5.00%	2,236.94	5.00%	2,348.79	5.00%	2,466.22
International Open Studies Course Fee	1,932.35	5.00%	2,028.97	5.00%	2,130.42	5.00%	2,236.94	5.00%	2,348.79	5.00%	2,466.22
Differential Fee (Science/Practicum/Nursing Courses)	15.65	9.04%	17.06	5.50%	18.00	4.00%	18.72	3.00%	19.28	2.00%	19.66

Notes:

<sup>(1)</sup> Small variances in percentage increases due to system rounding

### Recommendation 8:

That the Domestic Graduate Instructional Fees for 2023-24 be approved effective May 1, 2023, as presented in Table VIII, and that the proposed fees for the years 2024-25 to 2026-27 be approved in principle.

TABLE VIII

GRADUATE INSTRUCTIONAL FEES (Per Course Fees)											
	Actual 2021-22	% Inc	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
<b>Graduate - Open Studies</b>											
Domestic Course Fee	597.18	10.00%	656.90	0.00%	656.90	0.00%	656.90	0.00%	656.90	0.00%	656.90
<b>M.A./M.Sc.</b>											
Domestic Course Fee	597.18	5.00%	627.04	0.00%	627.04	0.00%	627.04	0.00%	627.04	0.00%	627.04
Domestic Program Fee	1,990.58	5.00%	2,090.11	0.00%	2,090.11	0.00%	2,090.11	0.00%	2,090.11	0.00%	2,090.11
Domestic Continuation Fee	597.18	5.00%	627.04	0.00%	627.04	0.00%	627.04	0.00%	627.04	0.00%	627.04
Domestic SGS Thesis Course	298.59	5.00%	313.52	0.00%	313.52	0.00%	313.52	0.00%	313.52	0.00%	313.52
<b>Master of Education (M.Ed.)</b>											
Domestic Program Fee	360.66	10.00%	396.73	5.50%	418.55	2.50%	429.01	1.00%	433.30	1.00%	437.64
Domestic Course Fee	611.30	10.00%	672.43	5.50%	709.41	2.50%	727.15	1.00%	734.42	1.00%	741.76
<b>Master of Counselling (M.C.)</b>											
Domestic Program Fee	530.25	0.00%	530.25	5.50%	559.41	2.50%	573.40	1.00%	579.13	1.00%	584.92
Domestic Course Fee	1,161.50	0.00%	1,161.50	5.50%	1,225.38	2.50%	1,256.02	1.00%	1,268.58	1.00%	1,281.26
<b>M.Mus./M.F.A.</b>											
Domestic Course Fee	583.75	0.00%	583.75	0.00%	583.75	0.00%	583.75	0.00%	583.75	0.00%	583.75
Domestic Program Fee	1,945.83	0.00%	1,945.83	0.00%	1,945.83	0.00%	1,945.83	0.00%	1,945.83	0.00%	1,945.83
Domestic Continuation Fee	583.75	0.00%	583.75	0.00%	583.75	0.00%	583.75	0.00%	583.75	0.00%	583.75
Domestic SGS Thesis Course	291.90	0.00%	291.90	0.00%	291.90	0.00%	291.90	0.00%	291.90	0.00%	291.90
<b>Master of Management/Graduate Certificate in Management (PENDING MINISTERIAL APPROVAL)</b>											
Domestic - No Credit Courses (Placeholder)	925.00	3.00%	952.75	5.50%	1,005.15	4.00%	1,045.36	3.00%	1,076.72	2.00%	1,098.25
Domestic - Half Course (1.5 Credit Hours)	925.00	3.00%	952.75	5.50%	1,005.15	4.00%	1,045.36	3.00%	1,076.72	2.00%	1,098.25
Domestic - One Course (3.0 Credit Hours)	1,850.00	3.00%	1,905.50	5.50%	2,010.30	4.00%	2,090.71	3.00%	2,153.44	2.00%	2,196.50
Domestic - Two Courses (6.0 Credit Hours)	3,700.00	3.00%	3,811.00	5.50%	4,020.61	4.00%	4,181.43	3.00%	4,306.87	2.00%	4,393.01
Domestic - Three Courses (9.0 Credit Hours)	5,550.00	3.00%	5,716.50	5.50%	6,030.91	4.00%	6,272.14	3.00%	6,460.31	2.00%	6,589.51
Domestic - Four Courses (12.0 Credit Hours)	7,400.00	3.00%	7,622.00	5.50%	8,041.21	4.00%	8,362.86	3.00%	8,613.74	2.00%	8,786.02
Domestic - Five Courses (15.0 Credit Hours)	9,250.00	3.00%	9,527.50	5.50%	10,051.51	4.00%	10,453.57	3.00%	10,767.18	2.00%	10,982.52
<b>M.Sc. (Management) - Thesis Based (Students admitted Summer 2022 or earlier)</b>											
Domestic Program- full time	3,200.00	10.00%	3,520.00	5.50%	3,713.60	4.00%	3,862.14	3.00%	3,978.01	2.00%	4,057.57
Domestic Program - part time	1,600.00	10.00%	1,760.00	5.50%	1,856.80	4.00%	1,931.07	3.00%	1,989.00	2.00%	2,028.78
Domestic Continuation Fee - full time	583.75	10.00%	642.13	5.50%	677.44	4.00%	704.54	3.00%	725.68	2.00%	740.19
Domestic Continuation Fee - part time	291.90	10.00%	321.09	5.50%	338.75	4.00%	352.30	3.00%	362.87	2.00%	370.13
Domestic SGS Thesis Course	291.90	10.00%	321.09	5.50%	338.75	4.00%	352.30	3.00%	362.87	2.00%	370.13
<b>M.Sc. (Management) BANA (Students admitted Fall 2022 or later)</b>											
Half Course (1.5 Credit Hours)	n/a	-	456.83	5.50%	481.95	4.00%	501.23	3.00%	516.27	2.00%	526.59
One Course (3.0 Credit Hours)	n/a	-	913.65	5.50%	963.90	4.00%	1,002.46	3.00%	1,032.53	2.00%	1,053.18
Two Courses (6.0 Credit Hours)	n/a	-	1,827.30	5.50%	1,927.80	4.00%	2,004.91	3.00%	2,065.06	2.00%	2,106.36
Three Courses (9.0 Credit Hours)	n/a	-	2,740.95	5.50%	2,891.70	4.00%	3,007.37	3.00%	3,097.59	2.00%	3,159.54
Four Courses (12.0 Credit Hours)	n/a	-	3,654.60	5.50%	3,855.60	4.00%	4,009.83	3.00%	4,130.12	2.00%	4,212.72
Five Courses (15.0 Credit Hours)	n/a	-	4,568.25	5.50%	4,819.50	4.00%	5,012.28	3.00%	5,162.65	2.00%	5,265.91
<b>Graduate Diploma in Management Research (PENDING MINISTERIAL APPROVAL)</b>											
Half Course (1.5 Credit Hours) - Domestic			456.83	5.00%	\$ 481.95	4.00%	\$ 501.23	3.00%	\$ 516.27	2.00%	\$ 526.59
One Course (3.0 Credit Hours) - Domestic			913.65	5.00%	\$ 963.90	4.00%	\$ 1,002.46	3.00%	\$ 1,032.53	2.00%	\$ 1,053.18
Two Courses (6.0 Credit Hours) - Domestic			1,827.30	5.00%	\$ 1,927.80	4.00%	\$ 2,004.91	3.00%	\$ 2,065.06	2.00%	\$ 2,106.36
Three Courses (9.0 Credit Hours) - Domestic			2,740.95	5.00%	\$ 2,891.70	4.00%	\$ 3,007.37	3.00%	\$ 3,097.59	2.00%	\$ 3,159.54
Four Courses (12.0 Credit Hours) - Domestic			3,654.60	5.00%	\$ 3,855.60	4.00%	\$ 4,009.83	3.00%	\$ 4,130.12	2.00%	\$ 4,212.72
Five Courses (15.0 Credit Hours) - Domestic			4,568.25	5.00%	\$ 4,819.50	4.00%	\$ 5,012.28	3.00%	\$ 5,162.65	2.00%	\$ 5,265.91
Placeholder Fee (1.5 Billing Hours) - Domestic			456.83	5.00%	\$ 463.86	4.00%	\$ 471.00	3.00%	\$ 478.26	2.00%	\$ 485.62
<b>Master of Nursing (M.N.)</b>											
Domestic Program Fee	356.00	0.00%	356.00	0.00%	356.00	0.00%	356.00	0.00%	356.00	0.00%	356.00
Domestic Course Fee	603.00	0.00%	603.00	0.00%	603.00	0.00%	603.00	0.00%	603.00	0.00%	603.00
Domestic SGS Thesis Course	301.50	0.00%	301.50	0.00%	301.50	0.00%	301.50	0.00%	301.50	0.00%	301.50
<b>Master of Health Services Management (MHSM) /Graduate Certificate in Health Services Mgt (GCHSM)</b>											
Domestic Program Fee	356.00	0.00%	356.00	5.50%	375.58	4.00%	390.60	3.00%	402.32	2.00%	410.37
Domestic Course Fee	977.00	0.00%	977.00	5.50%	1,030.74	4.00%	1,071.96	3.00%	1,104.12	2.00%	1,126.21
<b>Graduate Certificate in Advanced Clinical Study of Addiction</b>											
Domestic Course Fee	583.75	0.00%	583.75	0.00%	583.75	0.00%	583.75	0.00%	583.75	0.00%	583.75
<b>Graduate Certificate in Epidemiology and Biostatistics</b>											
Domestic Course Fee	790.00	0.00%	790.00	0.00%	790.00	0.00%	790.00	0.00%	790.00	0.00%	790.00
<b>Graduate Certificate in Public Health Program and Policy Planning and Evaluation</b>											
Domestic Course Fee	790.00	0.00%	790.00	0.00%	790.00	0.00%	790.00	0.00%	790.00	0.00%	790.00
<b>Graduate Certificate in Data Science</b>											
Python 1 and 2 - Domestic			1,422.48	0.00%	\$ 1,422.48	0.00%	\$ 1,422.48	0.00%	\$ 1,422.48	0.00%	\$ 1,422.48
Workshops and Final Project - Domestic			711.24	0.00%	\$ 711.24	0.00%	\$ 711.24	0.00%	\$ 711.24	0.00%	\$ 711.24
<b>Graduate Certificate in Family Couples Counselling (PENDING MINISTERIAL APPROVAL)</b>											
Domestic Course Fee	1,002.00	0.00%	1,474.00	0.00%	1,474.00	0.00%	1,474.00	0.00%	1,474.00	0.00%	1,474.00
<b>Graduate Diploma in Bioinformatics</b>											
Domestic Course Fee	1,002.00	0.00%	1,002.00	0.00%	1,002.00	0.00%	1,002.00	0.00%	1,002.00	0.00%	1,002.00
<b>Graduate Diploma in Addictions and Mental Health Psychotherapy</b>											
Domestic Program Fee	530.25	0.00%	530.25	0.00%	530.25	0.00%	530.25	0.00%	530.25	0.00%	530.25
Domestic Course Fee	1,161.50	0.00%	1,161.50	0.00%	1,161.50	0.00%	1,161.50	0.00%	1,161.50	0.00%	1,161.50
<b>Doctor of Philosophy</b>											
Domestic Course Fee	583.75	5.00%	612.94	0.00%	612.94	0.00%	612.94	0.00%	612.94	0.00%	612.94
Domestic Program Fee	1,945.83	5.00%	2,043.12	0.00%	2,043.12	0.00%	2,043.12	0.00%	2,043.12	0.00%	2,043.12
Domestic Continuation Fee	583.75	5.00%	612.94	0.00%	612.94	0.00%	612.94	0.00%	612.94	0.00%	612.94
Domestic SGS Thesis Course	291.90	5.00%	306.50	0.00%	306.50	0.00%	306.50	0.00%	306.50	0.00%	306.50
<b>Doctor of Philosophy in Education</b>											
Domestic Term Fee	2,083.35	0.00%	2,083.35	5.50%	2,197.93	2.50%	2,252.88	1.00%	2,275.41	1.00%	2,298.17
Domestic Continuation Fee	625.00	0.00%	625.00	5.50%	659.38	2.50%	675.86	1.00%	682.62	1.00%	689.44
Domestic SGS Thesis Course	312.50	0.00%	312.50	5.50%	329.69	2.50%	337.93	1.00%	341.31	1.00%	344.72
PhD in Education Additional Course Fee	1,350.00	0.00%	1,350.00	5.50%	1,424.25	2.50%	1,459.86	1.00%	1,474.45	1.00%	1,489.20

Notes:

(1) Small variances in percentage increases due to system rounding

## Recommendation 9:

That the International Graduate Instructional Fees for 2023-24 be approved effective May 1, 2023, as presented in Table IX, and that the proposed fees for the years 2024-25 to 2026-27 be approved in principle.

TABLE IX

INTERNATIONAL GRADUATE INSTRUCTIONAL FEES (Per Course Fees)											
	Actual 2021-22	% Inc	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
<b>Graduate - Open Studies</b>											
International Course Fee	1,353.15	5.00%	1,420.81	0.00%	1,420.81	0.00%	1,420.81	0.00%	1,420.81	0.00%	1,420.81
<b>M.A./M.Sc./M.Mus./M.F.A. and Ph.D.</b>											
International Program Fee	4,510.55	0.00%	4,510.55	5.00%	4,736.08	5.00%	4,972.88	5.00%	5,221.53	5.00%	5,482.60
International Continuation Fee	1,353.15	0.00%	1,353.15	5.00%	1,420.81	5.00%	1,491.85	5.00%	1,566.44	5.00%	1,644.76
International SGS Thesis Course	676.60	0.00%	676.60	5.00%	710.43	5.00%	745.95	5.00%	783.25	5.00%	822.41
<b>Master of Education (M.Ed.)</b>											
International Program Fee	805.40	0.00%	805.40	5.00%	845.67	5.00%	887.95	5.00%	932.35	5.00%	978.97
International Course Fee	1,365.20	0.00%	1,365.20	5.00%	1,433.46	5.00%	1,505.13	5.00%	1,580.39	5.00%	1,659.41
<b>Master of Counselling (M.C.)</b>											
International Program Fee	1,240.05	0.00%	1,240.05	5.00%	1,302.05	5.00%	1,367.16	5.00%	1,435.51	5.00%	1,507.29
International Course Fee	2,716.25	0.00%	2,716.25	5.00%	2,852.06	5.00%	2,994.67	5.00%	3,144.40	5.00%	3,301.62
<b>Master of Management/Graduate Certificate in Mgt</b>											
International - No Credit Courses (Placeholder)	1,757.50	3.00%	1,810.23	5.00%	1,900.74	5.00%	1,995.78	5.00%	2,095.56	5.00%	2,200.34
International - Half Course (1.5 Credit Hours)	1,757.50	3.00%	1,810.23	5.00%	1,900.74	5.00%	1,995.78	5.00%	2,095.56	5.00%	2,200.34
International - One Course (3.0 Credit Hours)	3,515.00	3.00%	3,620.45	5.00%	3,801.47	5.00%	3,991.55	5.00%	4,191.13	5.00%	4,400.68
International - Two Courses (6.0 Credit Hours)	7,030.00	3.00%	7,240.90	5.00%	7,602.94	5.00%	7,983.10	5.00%	8,382.26	5.00%	8,801.37
International - Three Courses (9.0 Credit Hours)	10,545.00	3.00%	10,861.35	5.00%	11,404.41	5.00%	11,974.65	5.00%	12,573.38	5.00%	13,202.05
International - Four Courses (12.0 Credit Hours)	14,060.00	3.00%	14,481.80	5.00%	15,205.88	5.00%	15,966.20	5.00%	16,764.51	5.00%	17,602.74
International - Five Courses (15.0 Credit Hours)	17,575.00	3.00%	18,102.25	5.00%	19,007.35	5.00%	19,957.75	5.00%	20,955.64	5.00%	22,003.42
<b>M.Sc. (Management) - Thesis Based (Students admitted Summer 2022 or earlier)</b>											
Domestic Program- full time	6,508.80	10.00%	7,159.68	5.00%	7,517.66	5.00%	7,893.55	5.00%	8,288.22	5.00%	8,702.64
Domestic Program - part time	3,254.40	10.00%	3,579.84	5.00%	3,758.83	5.00%	3,946.77	5.00%	4,144.11	5.00%	4,351.32
Domestic Continuation Fee - full time	1,353.15	10.00%	1,488.47	5.00%	1,562.89	5.00%	1,641.03	5.00%	1,723.08	5.00%	1,809.24
Domestic Continuation Fee - part time	662.00	10.00%	728.20	5.00%	764.61	5.00%	802.84	5.00%	842.98	5.00%	885.13
Domestic SGS Thesis Course	676.58	10.00%	744.23	5.00%	781.44	5.00%	820.52	5.00%	861.54	5.00%	904.62
<b>M.Sc. (Management) BANA (Students admitted Fall 2022 or later)</b>											
Half Course (1.5 Credit Hours)	n/a	-	949.19	5.00%	996.64	5.00%	1,046.48	5.00%	1,098.80	5.00%	1,153.74
One Course (3.0 Credit Hours)	n/a	-	1,898.37	5.00%	1,993.29	5.00%	2,092.95	5.00%	2,197.60	5.00%	2,307.48
Two Courses (6.0 Credit Hours)	n/a	-	3,796.74	5.00%	3,986.58	5.00%	4,185.91	5.00%	4,395.20	5.00%	4,614.96
Three Courses (9.0 Credit Hours)	n/a	-	5,695.11	5.00%	5,979.87	5.00%	6,278.86	5.00%	6,592.80	5.00%	6,922.44
Four Courses (12.0 Credit Hours)	n/a	-	7,593.48	5.00%	7,973.15	5.00%	8,371.81	5.00%	8,790.40	5.00%	9,229.92
Five Courses (15.0 Credit Hours)	n/a	-	9,491.85	5.00%	9,966.44	5.00%	10,464.76	5.00%	10,988.00	5.00%	11,537.40
<b>Master of Nursing (M.N.)</b>											
International Program Fee	836.25	0.00%	836.25	0.00%	836.25	0.00%	836.25	0.00%	836.25	0.00%	836.25
International Course Fee	1,416.45	0.00%	1,416.45	0.00%	1,416.45	0.00%	1,416.45	0.00%	1,416.45	0.00%	1,416.45
International SGS Thesis Course	708.23	0.00%	708.23	0.00%	708.23	0.00%	708.23	0.00%	708.23	0.00%	708.23
<b>Master of Health Services Management (MHSM)/Graduate Certificate in Health Services</b>											
International Program Fee	836.60	0.00%	836.60	5.00%	878.43	5.00%	922.35	5.00%	922.35	5.00%	922.35
International Course Fee	2,295.95	0.00%	2,295.95	5.00%	2,410.75	5.00%	2,531.28	5.00%	2,531.28	5.00%	2,531.28
<b>Graduate Certificate in Advanced Clinical Study of Addiction</b>											
International Course Fee	1,353.15	0.00%	1,353.15	0.00%	1,353.15	0.00%	1,353.15	0.00%	1,353.15	0.00%	1,353.15
<b>Graduate Certificate in Epidemiology and Biostatistics</b>											
International Course Fee	1,848.00	0.00%	1,848.00	0.00%	1,848.00	0.00%	1,848.00	0.00%	1,848.00	0.00%	1,848.00
<b>Graduate Certificate in Public Health Program and Policy Planning and Evaluation</b>											
International Course Fee	1,848.00	0.00%	1,848.00	0.00%	1,848.00	0.00%	1,848.00	0.00%	1,848.00	0.00%	1,848.00
<b>Graduate Diploma in Management Research (PENDING MINISTERIAL APPROVAL)</b>											
Half Course (1.5 Credit Hours) - International			949.19	5.00%	\$ 996.64	4.00%	\$ 1,046.48	3.00%	\$ 1,098.80	2.00%	\$ 1,153.74
One Course (3.0 Credit Hours) - International			1,898.37	5.00%	\$ 1,993.29	4.00%	\$ 2,092.95	3.00%	\$ 2,197.60	2.00%	\$ 2,307.48
Two Courses (6.0 Credit Hours) - International			3,796.74	5.00%	\$ 3,986.58	4.00%	\$ 4,185.91	3.00%	\$ 4,395.20	2.00%	\$ 4,614.96
Three Courses (9.0 Credit Hours) - International			5,695.11	5.00%	\$ 5,979.87	4.00%	\$ 6,278.86	3.00%	\$ 6,592.80	2.00%	\$ 6,922.44
Four Courses (12.0 Credit Hours) - International			7,593.48	5.00%	\$ 7,973.15	4.00%	\$ 8,371.81	3.00%	\$ 8,790.40	2.00%	\$ 9,229.92
Five Courses (15.0 Credit Hours) - International			9,491.85	5.00%	\$ 9,966.44	4.00%	\$ 10,464.76	3.00%	\$ 10,988.00	2.00%	\$ 11,537.40
Placeholder Fee (1.5 Billing Hours) - International			949.19	5.00%	\$ 996.64	4.00%	\$ 1,046.48	3.00%	\$ 1,098.80	2.00%	\$ 1,153.74
<b>Graduate Certificate in Data Science</b>											
Python 1 and 2 - International			1,422.48	0.00%	\$ 1,422.48	0.00%	\$ 1,422.48	0.00%	\$ 1,422.48	0.00%	1,422.48
Workshops and Final Project - International			711.24	0.00%	\$ 711.24	0.00%	\$ 711.24	0.00%	\$ 711.24	0.00%	711.24
<b>Graduate Diploma in Bioinformatics</b>											
International Course Fee	2,332.00	0.00%	2,332.00	0.00%	2,332.00	0.00%	2,332.00	0.00%	2,332.00	0.00%	2,332.00
<b>Graduate Diploma in Addictions and Mental Health Psychotherapy</b>											
International Program Fee	1,240.05	0.00%	1,240.05	0.00%	1,240.05	0.00%	1,240.05	0.00%	1,240.05	0.00%	1,240.05
International Course Fee	2,716.25	0.00%	2,716.25	0.00%	2,716.25	0.00%	2,716.25	0.00%	2,716.25	0.00%	2,716.25
<b>Doctor of Philosophy in Education</b>											
International Term Fee	4,873.15	0.00%	4,873.15	5.00%	5,116.81	5.00%	5,372.65	5.00%	5,641.28	5.00%	5,923.34
International Continuation Fee	1,461.95	0.00%	1,461.95	5.00%	1,535.05	5.00%	1,611.80	5.00%	1,692.39	5.00%	1,777.01
International SGS Thesis Course	730.98	0.00%	730.98	5.00%	767.52	5.00%	805.90	5.00%	846.19	5.00%	888.50
PhD in Education Additional Course Fee	1,350.00	0.00%	1,350.00	5.00%	1,417.50	5.00%	1,488.38	5.00%	1,562.79	5.00%	1,640.93

Notes:

(1) Small variances in percentage increases due to system rounding

## 4.2 STUDENT SERVICES FEE

The Student Services Fee covers costs incurred to supplement and provide a number of tools and resources that help students succeed through their academic careers (e.g., tutorial services, counselling, etc.). The proposed fee increase is the same percentage rate increase proposed for tuition fees.

See [Appendix A-1](#) for breakeven analysis of Mandatory Non-Instructional Fees.

### Recommendation 10:

**That the Student Services Fee for 2023-24 be approved effective May 1, 2023, as presented in Table X, and that the fee increases for 2024-25 to 2026-27 be approved in principle.**

TABLE X

STUDENT SERVICES FEE (MNIF)  
(Per Course Fee)

	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
Student Services Fee	48.08	5.50%	50.73	4.00%	52.76	3.00%	54.34	2.00%	55.43

## 4.3 FACULTY OF FINE ARTS ACCESS FEE

The Faculty of Fine Arts Access Fee allows all undergraduate and graduate students, full-time and part-time attending the main campus in Lethbridge, free admission to all ticketed Fine Arts events with the exception of certain fund-raising events of high-profile visiting performers/groups on a first come-first serve basis, space permitting. Up to 50% of tickets may be reserved for the general public at the time tickets go on sale, at the discretion of the Dean of Fine Arts, on an event-by-event basis. Any remaining tickets will be released to students up to two weeks in advance of the event.

See [Appendix A-1](#) for breakeven analysis of Mandatory Non-Instructional Fees.

### Recommendation 11:

**That the Faculty of Fine Arts Access Fee for 2023-24 be approved effective May 1, 2023, as presented in Table XI, and that the fee increases for 2024-25 to 2026-27 be approved in principle.**

TABLE XI

FACULTY OF FINE ARTS ACCESS FEE (MNIF)  
(Per Term)

	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
Faculty of Fine Arts Access Fee	13.40	2.01%	13.67	1.98%	13.94	2.01%	14.22	1.97%	14.50

## 4.4 FACULTY OF FINE ARTS MUSIC/MMUS STUDIO COURSE DIFFERENTIAL FEE

Music/MMus Studio course instruction provides one-on-one instruction for music studio students. The Music/MMus Studio course differential fee is assessed to students to partially cover the additional cost

of private instruction, as well as travel expenses incurred to attend lessons with private instructors who may not live in Lethbridge. To ensure high quality instruction, compensation to studio instructors must keep competitive with rates charged in the city and the surrounding community. The proposed increases are to offset escalating costs.

See [Appendix A-1](#) for breakeven analysis of Mandatory Non-Instructional Fees.

**Recommendation 12:**

**That the Music/MMus Studio Course Differential Fee for 2023-24 be approved effective May 1, 2023, as presented in Table XII, and that the fee increases for 2024-25 to 2026-27 be approved in principle.**

TABLE XII

MUSIC/M.MUS STUDIO COURSE DIFFERENTIAL FEE (MNIF)  
(Per Course)

	Proposed 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
Music Studio Course Differential Fee	593.05	5.50%	625.67	4.00%	650.69	3.00%	670.22	2.00%	683.62
M. Mus Studio Course Differential Fee	593.05	5.50%	625.67	4.00%	650.69	3.00%	670.22	2.00%	683.62

## 4.5 EDUCATION GRADUATE COUNSELLING PRACTICUM FEE

The Counselling Practicum Fee helps defray practicum placement costs for students enrolled in the Master of Education (Counselling Psychology) and Master of Counselling programs. The following courses incur a counselling practicum fee: M.Ed. (Counselling Psychology) students EDUC 5709 and 5711; Master of Counselling students CAAP 6611 and 6619. Each practicum course registration prompts a fee per course, and each student will complete two courses with this fee in an academic year (fall and spring).

This fee is being phased in over four years, which started in 2022-23. However, current students enrolled in the program before May 1st, 2022, are grandfathered in and will not be assessed the counselling practicum fee.

**Recommendation 13:**

**That the Education Graduate Counselling Practicum Fee, which is being phased in over four years beginning 2022-23 (as per GSA MNIF approval at Student Fee Committee in November 2021), for 2023-24 be approved effective May 1, 2023, as presented in Table XIII, and that the fee increases for 2024-25 to 2026-27 be approved as presented in Table XIII.**

Table XIII

EDUCATION GRADUATE COUNSELLING PRACTICUM FEE (MNIF)  
(Per Course)

Fee/Rate Name	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
Education Graduate Counselling Practicum Fee	\$ 100.00	100%	\$ 200.00	50%	\$ 300.00	33%	\$ 400.00	0%	\$ 400.00

## 4.6 TECHNOLOGY FEE

The demand for technology enabled classrooms has been steadily increasing over the last five years with the use of Scale Up Rooms, remote lectures, and lecture capture which has required significant financial investment in classrooms. These demands have only increased during the COVID-19 pandemic as hybrid delivery of classes, and other technologies to support online classes have been implemented. The purpose for this fee is to facilitate a process of funding the maintenance and replacement of essential equipment used in the classroom and annual licensing of software required for supporting online and hybrid course delivery and new forms of pedagogy.

See [Appendix A-1](#) for breakeven analysis of MNIF.

### Recommendation 14:

**That effective May 1, 2023, the 2023-24 Technology Fee as provided in Table XIV be approved and that the fees proposed for the years 2024-25 to 2026-27 be approved in principle.**

TABLE XIV

TECHNOLOGY FEE (MNIF)  
(Per Course)

	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
Technology Fee	5.00	5.50%	5.28	4.00%	5.49	3.00%	5.65	2.00%	5.76

## 5 FACULTY OF FINE ARTS

### 5.1 FACULTY OF FINE ARTS EQUIPMENT RENTAL FEES

The Faculty of Fine Arts owns musical instruments and equipment that are loaned to students for various classes including Music Studio, Photography, Printmaking and Audio Production. Equipment loaned to students is sometimes returned damaged or occasionally not returned at all. As well, equipment requires ongoing maintenance such as sharpening blades, tuning, etc. If the equipment sustains major damage, the repair work will likely be done by an external service provider. An equipment rental fee will be assessed to students requesting to borrow equipment from the Faculty of Fine Arts. If the equipment is not returned, the University will invoice the student for the full replacement cost of the equipment. The equipment rental fee is a user pay fee, so only students who request a rental are assessed this fee.

### Recommendation 15:

**That the Fine Arts Equipment Rental Fees for 2023-24 be approved effective May 1, 2023, as presented in Table XV, and that the fee increases for 2024-25 to 2026-27 be approved in principle.**



TABLE XV

## EQUIPMENT RENTAL FEES (NON-REFUNDABLE) (COST RECOVERY)

(Per Rental)

	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
Musical Instrument	72.35	3.00%	74.52	2.99%	76.75	3.00%	79.05	3.01%	81.43
Art Equipment (still cameras, printmaking tool kits, etc.)	72.35	3.00%	74.52	2.99%	76.75	3.00%	79.05	3.01%	81.43
New Media Equipment (cameras, light kits, etc.)	72.35	3.00%	74.52	2.99%	76.75	3.00%	79.05	3.01%	81.43
Digital Audio Arts Equipment (portable audio capture, microphones, etc.)	72.35	3.00%	74.52	2.99%	76.75	3.00%	79.05	3.01%	81.43

## 6 INTERNATIONAL

### 6.1 ENGLISH FOR ACADEMIC PURPOSES (EAP) TUITION FEES

The proposed increase for part-time and full-time tuition fees for the EAP program is 5.5 percent for 2023-24. There has been no EAP tuition increase since 2017-18. See [Appendix C-1](#) for a comparison of Alberta university-based EAP program fees.

**Recommendation 16:**

**That the EAP Tuition Fees for 2023-24 be approved effective May 1, 2023, as presented in Table XVI, and that the fee increases for 2024-25 to 2026-27 be approved in principle.**

TABLE XVI

## EAP TUITION

(Per Course Fee)

	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
EAP Full-Time Tuition	4,119.87	5.50%	4,346.47	2.00%	4,433.40	2.00%	4,522.06	2.00%	4,612.51
EAP Part-Time Tuition	2,059.93	5.50%	2,173.23	2.00%	2,216.69	2.00%	2,261.02	2.00%	2,306.24

## 7 HEALTH CENTRE

### 7.1 HEALTH CENTRE PHYSICIAN FEES

For most Health Centre clients, the Alberta Health Care Insurance Plan (AHCIP) or alternate health care insurance plan provides coverage of a visit to a physician and associated costs. There are instances where AHCIP or its equivalent does not cover certain costs and in these circumstances, it is necessary to

apply appropriate additional charges. The Health Centre follows the Alberta Medical Association yearly guidelines for uninsured services.

**Recommendation 17:**

**That the Health Centre Physician Fees for 2023-24 be approved effective May 1, 2023, as presented in Table XVII, and that the fee increases for 2024-25 to 2026-27 be approved in principle.**

TABLE XVII

HEALTH CENTRE PHYSICIAN FEES (COST RECOVERY)  
(Per Non Insured Service)

	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
All Non Insured Services	Fee mirrors charges as per Alberta Medical Association Guide to Uninsured Services 2022	Determined by AMA Guide	Fee mirrors charges as per Alberta Medical Association Guide to Uninsured Services 2023	Determined by AMA Guide	Fee mirrors charges as per Alberta Medical Association Guide to Uninsured Services 2024	Determined by AMA Guide	Fee mirrors charges as per Alberta Medical Association Guide to Uninsured Services 2025	Determined by AMA Guide	Fee mirrors charges as per Alberta Medical Association Guide to Uninsured Services 2026

## 8 SPORT AND RECREATION SERVICES

### 8.1 LOCKER RENTAL RATES

Sport and Recreation Services (SRS) administers locker rentals in the 1<sup>st</sup> Choice Savings Centre for Sport & Wellness, textbook lockers across the campus, lab lockers in Science Commons, and bicycle lockers. The bike lockers should have been aligned with the full-sized locker pricing, this was mis-stated on the previous Rates and Fees document. The rationale being that for the bike lockers, they are similar to the full sized gym lockers, and are a finite/limited resource as well as similar in scope. The locker rental service is operated as a cost recovery operation. The fee rates contribute to the recovery of the cost of the service, particularly the cost of facilities staff and future locker capital replacement expenses. See [Appendix C-2](#) for further detail.

It is proposed the fees as provided be approved to help offset these increased staffing and material costs. The four percent increase proposed for future years reflects the assumption of a one percent increase in labour rates (annual) and a three percent increase in rental/materials rates (annual).

**Recommendation 18:**

**That the Locker Rental Rates for 2023-24 be approved effective April 1, 2023, as presented in Table XVIII, and that the fee increases for 2024-25 to 2026-27 be approved in principle.**

TABLE XVIII

## LOCKER RENTAL RATES (COST RECOVERY)

(Per Rental)

Prices exclude GST*	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
<b>Locker with Towel Service</b>									
Half-size, 1 semester	34.25	4.38%	35.75	4.20%	37.25	4.03%	38.75	3.87%	40.25
Half-size, 2 semesters	59.00	3.81%	61.25	3.67%	63.50	3.54%	65.75	3.80%	68.25
Half-size, 1 year	88.00	4.55%	92.00	4.35%	96.00	4.17%	100.00	4.00%	104.00
Full size, 1 semester	45.50	4.40%	47.50	4.21%	49.50	4.04%	51.50	3.88%	53.50
Full size, 2 semesters	78.00	4.49%	81.50	4.29%	85.00	4.12%	88.50	3.95%	92.00
Full size, 1 year	103.50	4.35%	108.00	4.17%	112.50	4.00%	117.00	3.85%	121.50
<b>Bicycle Lockers</b>									
One size, 1 semester	35.75	32.87%	47.50	4.21%	49.50	4.04%	51.50	3.88%	53.50
One size, 2 semesters	58.50	39.32%	81.50	4.29%	85.00	4.12%	88.50	3.95%	92.00
One size, 1 year	103.50	4.35%	108.00	4.17%	112.50	4.00%	117.00	3.85%	121.50
Textbook Lockers, yearly (May 1 to Apr 30)	30.25	4.13%	31.50	3.97%	32.75	3.82%	34.00	3.68%	35.25
Lab Lockers, Sc Commons (per semester)	12.50	4.00%	13.00	3.85%	13.50	3.70%	14.00	3.57%	14.50

\*GST will be applied at time of purchase

## 8.2 INTRAMURAL TEAM FACILITY CHARGE

SRS charges a non-refundable fee to individuals and teams that choose to participate in organized intramural sports through Recreation Services. This charge covers the costs associated with the lease of off-campus facilities to allow for more participants and more game time. Off-campus facilities include the Servus Sports Centre (soccer), and Nicholas Sheran Arena or ATB Centre (ice hockey).

SRS is anticipating an increase in the rental of off-campus facilities (ATB Centre, Lethbridge Soccer Centre); the fees as proposed reflect the assumption of a three percent increase in rental/materials rates (annual).

**Recommendation 19:**

**That the Intramural Team Facility Charge for 2023-24 be approved effective May 1, 2023, as presented in Table XIX, and that the fee increases for 2024-25 to 2026-27 be approved in principle.**

TABLE XIX

## INTRAMURAL TEAM FACILITY CHARGE (COST RECOVERY)

(Per sport/Per semester)

Prices exclude GST*	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
Team Charge	261.00	3.00%	268.83	3.00%	276.89	3.00%	285.20	3.00%	293.76

\*GST will be applied at time of purchase

Note: This is a per team rate, split amongst an average of 10 members/team

## 8.3 STUDENT ATHLETICS AND RECREATION FEE/1<sup>ST</sup> CHOICE SAVINGS CENTRE FOR SPORTS AND WELLNESS MEMBERSHIP

Student Athletic and Recreation Services (ARS) fees revenue currently provide funds to operate Sport and Recreation Services facilities & programs, including Pronghorn Athletics. Through these fees, students have access to the Max Bell Pool, the Community Sports Stadium and all facilities within the 1st Choice Savings Centre for Sport & Wellness during scheduled open times; and includes access to basic fitness classes. Additionally, this membership entitles the students free access to Pronghorn Home games, and all members receive a reduced rate for intramurals and specified non-credit recreation programs offered through Horns Recreation. Revenue from ARS fees fund a portion of the staffing expenses (including overtime for longer daily hours, holidays and weekend staff rates) of our recreation facilities, and the ARS fees assist with some of travel and operational costs of Pronghorn Athletics.

Generally, an approximate increase of 4% on 2023-24 and for the subsequent years of 2024-25 to 2026-27; this increase is a blend of labour rates (2%) and rental/materials/supplies rates (2%) annually.

### Recommendation 20:

**That the Student Athletics and Recreation Fee/1<sup>st</sup> Choice Savings Centre for Sport and Wellness Membership Fee for 2023-24 be approved effective May 1, 2023, as presented in Table XX, and that the fee increases for 2024-25 to 2026-27 be approved in principle.**

TABLE XX

1st CHOICE SAVINGS CENTRE FOR SPORT AND WELLNESS MEMBERSHIP FEES (STUDENT - MNIF)  
(Per Pass)

Prices exclude GST*	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
<b>Semester Pass</b>									
Student: Full-time (mandatory)**	103.25	3.63%	107.00	4.21%	111.50	3.81%	115.75	3.67%	120.00
Student: Part-time (mandatory)**	77.50	3.87%	80.50	3.73%	83.50	3.59%	86.50	4.05%	90.00
<b>Monthly Pass</b>									
Student**	28.00	3.57%	29.00	3.45%	30.00	5.00%	31.50	3.97%	32.75

\*GST will be applied at time of purchase

\*\*Students exempt from GST

## 9 CKXU RADIO SOCIETY

### 9.1 CKXU RADIO FEE

The CKXU Radio Fee is charged to undergraduate and graduate students attending the University of Lethbridge main campus. CKXU-FM uses these fees to offset costs relating to program delivery, the provision of volunteer and resume-building experiences for campus and community members, and general operating costs related to running a FM radio station that broadcasts 24/7, 365 days a year.

This annual CPI increase gives staff the ability to provide stronger opportunities and programming for students to gain practical experience and skills. CKXU-FM provides dedicated training and hands-on experience in the areas of audio recording and production, fundraising, administration,

communications, advertising, and community collaboration. Over the course of the past eight months, CKXU staff have worked diligently to evaluate and respond to areas of the station that lacked accessibility, particularly for individuals who may not be physically able to get to the station. CKXU-FM purchased equipment to put together seven remote recording rigs that can be signed-out by volunteers and members to facilitate easy at-home recording and expand the reach of their opportunities. This work would not be possible without the student levy contributions.

In March 2014, CKXU held a referendum, which asked all undergraduate students whether to increase the CKXU levy by an additional \$3.00, as well as an annual increase tied to the CPI. Undergraduate students voted in favour of both questions.

Students enrolled on the Lethbridge campus in the summer are charged a flat rate CKXU Radio fee regardless of how many sessions they are enrolled in.

#### **Recommendation 21:**

**That effective May 1, 2023, the CKXU Radio Fee for all students attending the main University of Lethbridge Campus for 2023-24 as presented in Table XXI be approved and that the increases based on CPI be approved in principle for the years 2024-25 to 2026-27.**

TABLE XXI

CKXU RADIO FEE (THIRD PARTY)  
(Per Semester)

	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
CKXU Radio Fee - Undergraduate students attending the main U of L campus	9.11	5.50%	9.61	4.00%	10.00	3.00%	10.30	2.00%	10.50
CKXU Radio Fee - Undergraduate students attending the main U of L campus - Summer Session Flat Rate	4.60	5.50%	4.85	4.00%	5.05	3.00%	5.20	2.00%	5.30
CKXU Radio Fee - Graduate students attending the main U of L campus (all semesters)	3.00	0.00%	3.00	0.00%	3.00	0.00%	3.00	0.00%	3.00

## **10 MELIORIST FEE (UNDERGRADUATE)**

### **10.1 MELIORIST FEE (UNDERGRADUATE)**

The Meliorist is the University of Lethbridge' undergraduate student publication on campus.

## About The Meliorist:

Since 1967 we have been an independent student publication at the University of Lethbridge. We are also a levy group and a registered non-profit. The magazine showcases the creativity and academic accomplishments of ULeth students through their analyses of current events, arts and culture, and the policies and practices of both the University and its Students' Union. Our publication also provides a forum for all members of the university community and the surrounding area of southern Alberta. The publication is guided by the philosophy of meliorism, which holds that humans can make the world a better place through intentional action.

## Background

The Meliorist currently charges a semester fee for all students (undergraduate and graduate) in the Fall and Spring semesters. The fee is currently only \$5 for full-time students and \$2.50 for part-time students. The fee is much lower than it costs to produce even *one* print copy, meaning students pay significantly less than it costs to utilize our services. This fee, we believe, has not increased since the inception of The Meliorist in 1967! During that time, our scope and expenses have significantly increased, and our funding has not kept up with our needs. We provide students with a high-quality magazine and opportunities to contribute to publications. Additionally, over 65% of our current fees go directly back to students or recent alumni through employment positions and freelancing opportunities. These opportunities will only strengthen if we can continue to grow through a successful fee increase.

## Proposals

### 1. Increase the Meliorist fee by \$0.50 each year for the next four years

This is a gradual increase to bring our fee closer in line to where it should be. Furthermore, a \$0.50 increase is negligible for each student, but collectively that would be about a 10% increase each year which would help the organization immensely. With these additional funds, we will be able to employ more students by hiring writers, sharing more voices, and contributing even more to the ULeth community.

### 2. Increase the Meliorist fee by CPI each year

Like nearly every other fee, we propose that after the increase in question one is completed, the fee increases by CPI each year. These will be asked as separate questions, so if question one fails, then question two supersedes it, and that increase will take effect starting the next academic year. This continued increase will allow Meliorist operations to continue sustainably, grow, and keep wages fair and reasonable.

## Recommendation 22:

**That the Meliorist Fee (Undergraduate) as presented in Table XXII be approved, effective May 1, 2023, pending successful student referendum in March 2023, and that the proposed fees for the years 2024-25 to 2026-27 be approved in principle.**

TABLE XXII

THE MELIORIST UNDERGRADUATE FEE (Third Party)									
Per Semester (Fall & Spring)									
	Actual 2022-2023	% Change	Proposed 2023-2024	% Change	Proposed 2024-2025	% Change	Proposed 2025-2026	% Change	Proposed 2026-2027
Meliorist Fee - Full Time	\$ 5.00	10%	\$ 5.50	9%	\$ 6.00	8%	\$ 6.50	8%	\$ 7.00
Meliorist Fee - Part Time	\$ 2.50	20%	\$ 3.00	17%	\$ 3.50	14%	\$ 4.00	13%	\$ 4.50

# 11 UNIVERSITY OF LETHBRIDGE STUDENTS' UNION (ULSU)

## 11.1 STUDENTS' UNION – BUILDING FEE

The building fund is used for the general operations and logistical functions of the Students' Union building. The ULSU is proposing to adjust the Building Fund levy by CPI as per the student referendum held in 2011.

### Recommendation 23:

**That effective May 1, 2023, the Students' Union Building Fund Fee for 2023-24 be approved as presented in Table XXIII and that the fees proposed for 2024-25 to 2026-27 be approved in principle.**

TABLE XXIII

STUDENTS UNION - BUILDING FUND (THIRD PARTY)  
(Per Semester)

	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
Building Fund - Full Time Student	31.70	5.50%	33.44	4.00%	34.78	3.00%	35.83	2.00%	36.54
Building Fund - Part Time Student	14.04	5.50%	14.82	4.00%	15.41	3.00%	15.87	2.00%	16.19

## 11.2 STUDENTS' UNION – CAPITAL REPLACEMENT FUND(CRF)

The ULSU Capital Replacement Fund is used to make capital purchases in the Students' Union building. The CRF fund was established via a student referendum in 1989. The ULSU is proposing to adjust the Capital Replacement Fund levy by CPI as per the student referendum held in 2011.

### Recommendation 24:

**That effective May 1, 2023, the Students' Union Capital Replacement Fund Fee for 2023-24 be approved as presented in Table XXIV and that the fees proposed for 2024-25 to 2026-27 be approved in principle.**

TABLE XXIV

STUDENTS UNION - CAPITAL REPLACEMENT FUND (THIRD PARTY)  
(Per Semester)

	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
Capital Replacement Fund - Full Time Student	6.16	5.50%	6.50	4.00%	6.76	3.00%	6.96	2.00%	7.10
Capital Replacement Fund - Part Time Student	3.11	5.50%	3.28	4.00%	3.41	3.00%	3.51	2.00%	3.58

## 11.3 STUDENTS' UNION – OPERATIONS FEE

The ULSU Operations Fee covers general operations of the Students' Union. The ULSU is proposing to increase the Operations Fee by CPI as per the student referendum held in 2011.

**Recommendation 25:**

**That effective May 1, 2023, the Students' Union Operations Fee for 2023-24 be approved as presented in Table XXV and that the fees proposed for 2024-25 to 2026-27 be approved in principle.**

TABLE XXV

STUDENTS UNION - OPERATIONS FEE (THIRD PARTY)  
(Per Semester)

	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
Operations Fee - Full Time Student	33.21	5.50%	35.04	4.00%	36.44	3.00%	37.53	2.00%	38.28
Operations Fee - Part Time Student	16.69	5.50%	17.61	4.00%	18.32	3.00%	18.87	2.00%	19.24

## 11.4 STUDENTS' UNION – HEALTH & DENTAL PLAN

The ULSU Health and Dental Plan levies allows the ULSU to provide student health and dental insurance (students have the ability to opt-out of the plan if they have their own coverage). The ULSU is proposing to increase the Health & Dental Plan fee by CPI as per the student referendum held in 1993.

**Recommendation 26:**

**That effective May 1, 2023, the Students' Union Health Plan Fee for 2023-24 be approved as presented in Table XXVI and that the fees proposed for 2024-25 to 2026-27 be approved in principle.**

TABLE XXVI

STUDENTS UNION - HEALTH & DENTAL PLAN STUDENT LEVY (THIRD PARTY)  
(Per Year)

	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
Health Plan - 12 months (Sep 1-Aug 31)	233.63	5.50%	246.48	4.00%	256.34	3.00%	264.03	2.00%	269.31
Health Plan - 8 months (Jan 1-Aug 31)	233.63	5.50%	246.48	4.00%	256.34	3.00%	264.03	2.00%	269.31
Dental Plan - 12 months (Sep 1-Aug 31)	138.59	5.50%	146.21	4.00%	152.06	3.00%	156.62	2.00%	159.75
Dental Plan - 8 months (Jan 1-Aug 31)	138.59	5.50%	146.21	4.00%	152.06	3.00%	156.62	2.00%	159.75

## 11.5 STUDENTS' UNION – LETHBRIDGE PUBLIC INTEREST RESEARCH GROUP (LPIRG)

The Lethbridge Public Interest Research Group (LPIRG) is one of the last remaining public interest research groups in Alberta. LPIRG is a STUDENT directed, STUDENT led, not-for-profit organization providing resources (financial, administrative, etc.) for students to engage with environmental and social justice issues.

Since LPIRG was founded in 2003, LPIRG has provided hundreds of thousands of dollars in funding to students for their events (e.g., public transportation rally, protect post-secondary education funding events), research, and travel to conferences. LPIRG accepts applications for funding on an on-going basis allowing students in every discipline to engage with the issues in their community as they arise.



LPIRG funds and supports working groups which are collectives of students and community members who work together on a public interest issue, such as educating folks on their rights as renters.

LPIRG has maintained strong relationships within the Lethbridge community to help students execute their projects that are in the public interest.

LPIRG is dependent on the continued support from the students attending the University of Lethbridge in the form of \$5.00 (five dollars) per fall and spring semester from each full-time student. The levy funds the regular operational costs of LPIRG while the rest is re-distributed to students in the form of the aforementioned funding and LPIRG initiatives, such as tackling food-insecurity on-campus. This levy does not currently account for annual increases in inflation.

### **QUESTION 1 (Levy Increase)**

In order to better provide for the Lethbridge Public Interest Research Group, of which all students are members of, do you agree to increase the LPIRG levy by \$1.50 (one dollar and fifty cents) to \$6.50 (six dollars and fifty cents) per student per fall and spring semester, for 2023-24 only?

### **QUESTION 2 (CPI)**

For continued sustainability of the Lethbridge Public Interest Research Group, do you authorize the University of Lethbridge Students' Union to tie the LPIRG levy it collects to the Consumer Price Index (CPI), as determined by Statistics Canada, using 2024-25 as the base year, in order to account for annual inflation/deflation?

### **Recommendation 27:**

**That effective May 1, 2023, the Students' Union LPIRG for 2023-24 be approved as presented in Table XXVII and that the fees proposed for 2024-25 to 2026-27, based on CPI, be approved in principle. This fee requires a student referendum in March 2023. This proposed fee increase is subject to successful ULSU referendum vote.**

TABLE XXVII

STUDENTS UNION - LETHBRIDGE PUBLIC INTEREST RESEARCH GROUP (LPIRG) (THIRD PARTY)  
(Per Semester)

	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
Lethbridge Public Interest Research Group	5.00	30.00%	6.50	4.00%	6.76	3.00%	6.96	2.00%	7.10

## 12 INFORMATION TECHNOLOGY SERVICES FEES

### 12.1 ID CARD REPLACEMENT FEE

The cost of ID Card supplies (cards, ink, labour, etc.) increases each year and needs to be captured in the rate. The University's (\$15 per card) rate remains well below average in comparison to other universities within Alberta:

- University of Calgary - \$20
- University of Alberta - \$25
- Northern Alberta Institute of Technology - \$25
- Southern Alberta Institute of Technology - \$25
- Mount Royal University - \$20

The City of Lethbridge charges \$5.00 for each UPass-capable card replacement, which means that all student card replacements will incur this fee in addition to the existing University fee. The \$5.00 collected will be passed onto the City of Lethbridge. Note that the agreement between the University and the City of Lethbridge is until 2023-24, but it is anticipated that the \$5.00 charge will remain in future years.

#### Recommendation 28:

**That effective May 1, 2023, the ID Card Replacement Fees be approved as presented in Table XXVIII and that the fees proposed for the years 2024-25 to 2026-27 be approved in principle.**

TABLE XXVIII

ID/UPASS CARD REPLACEMENT FEES (COST RECOVERY/THIRD PARTY)  
(Per Card)

	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
ID Card Replacement	\$ 15.00	5%	\$ 15.75	5%	\$ 16.50	5%	\$ 17.25	5%	\$ 18.10
UPass Replacement - City of Lethbridge Charge	\$ 5.00	0.00%	\$ 5.00	0.00%	\$ 5.00	0.00%	\$ 5.00	0.00%	\$ 5.00
<b>Total Card Replacement</b>	<b>\$20.00</b>	<b>3.75%</b>	<b>\$ 20.75</b>	<b>3.61%</b>	<b>\$ 21.50</b>	<b>3.49%</b>	<b>\$ 22.25</b>	<b>3.82%</b>	<b>\$ 23.10</b>

### 12.2 MONTHLY PHONE AND DATA PLANS, AND RESIDENCE NETWORK ACCESS

Monthly phone and data port charges and per request move/add/change charges are assessed for requests by Ancillary departments and external parties to cover the cost of hardware, software licensing, and labour associated with the delivery of these services. Recalculation of phone and network port costs this year. Internal costs are based on cost recovery. External costs are based off being slightly under market costs (Telus, Shaw, etc). Residence costs include both wired and wireless network costs and are based off being roughly half the price of market costs given the service differs from a typical home connection. See [Appendix C-3](#) for an analysis of Phone and Data Port costs.

**Recommendation 29:**

**That effective May 1, 2023, the 2023-24 Telephone & Data Port Charges and Residence Communications Fees as provided in Table XXIX be approved and that the fees proposed for the years 2024-25 to 2026-27 be approved in principle.**

TABLE XXIX

TELEPHONE AND DATA PORT CHARGES & RESIDENCE NETWORK ACCESS FEE (COST RECOVERY)  
(Per Month)

	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
Phone (monthly)	41.33	0.00%	41.33	0.00%	41.33	0.00%	41.33	0.00%	41.33
Data Port (monthly)	24.45	0.00%	24.45	0.00%	24.45	0.00%	24.45	0.00%	24.45
Phone (external)	41.33	0.00%	41.33	5.00%	43.39	5.00%	45.56	5.00%	47.84
Data Port (external)	24.45	5.00%	25.68	5.00%	26.96	5.00%	28.31	5.00%	29.72
Residence Network	24.45	4.28%	25.50	5.00%	26.78	5.00%	28.11	5.00%	29.52
Move/Add/Change	17.06	3.00%	17.57	3.00%	18.10	3.00%	18.64	3.00%	19.20
Move/Add/Change	34.13	3.00%	35.15	3.00%	36.20	3.00%	37.29	3.00%	38.41

## 13 ANCILLARY SERVICES FEES

### 13.1 RESIDENCE DINING PLAN FEE

It is proposed that the Residence Dining Plan fee be increased to cover the inflationary increases in food prices. An average increase of 4.46% is proposed for 2023-24. [Appendix B](#) indicates 2022-2023 institutional comparisons.

**Recommendation 30:**

**That the Residence Dining Plan Fees for 2023-24 be approved effective May 1, 2023, as proposed in Table XXX and the fees proposed for the years 2024-25 to 2026-27 be approved in principle.**

TABLE XXX

## ANCILLARIES: RESIDENCE DINING PLAN

	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
Sampler Plan	2,030.00	3.45%	2,100.00	2.38%	2,150.00	2.33%	2,200.00	2.27%	2,250.00
Commuter Plan	4,100.00	4.88%	4,300.00	4.65%	4,500.00	3.33%	4,650.00	3.23%	4,800.00
Standard Plan	4,750.00	5.05%	4,990.00	4.21%	5,200.00	4.81%	5,450.00	3.67%	5,650.00

Note 1:

Dining plans have a base dollar and flex dollar option, as follows for Proposed 2023-24:

	Base <sup>1</sup>	Flex <sup>2</sup>
Sampler Plan		
Commuter Plan	3,550.00	750.00
Standard Plan	3,550.00	1,440.00

<sup>1</sup> Base Dollars - GST Exempt, Non Refundable, No Vending, No After Hours<sup>2</sup> Flex Dollars - GST Applied, Funds Roll Over, All Vending, After Hours

Note 2:

	2022	2021
StatsCan AB CPI Food - August 2022	9.40%	2.70%
Dalhousie food inflation report	7.00%	3.00%
Chartwells food inflation projection	8.50%	4.00%

## 13.2 HOUSING SERVICES RENTAL RATES

The Board of Governors' principle regarding Housing rental rates and fees approved in February 1990 requires that revenues should be sufficient enough to cover all normal operating costs including salaries, maintenance, equipment and furnishings replacement, building and renovation reserves and mortgage costs. A weighted average increase of 5.63% for all units is proposed for 2023-24.

**Recommendation 31:**

**That the Housing Services Rental Rates for 2023-24 be approved effective May 1, 2023, as proposed in XXXI and the fees proposed for the years 2024-25 to 2026-27 be approved in principle.**

TABLE XXXI

ANCILLARIES: RESIDENCE HOUSING FEES												
(Per person per month - based on 8.0 months)	# of Beds	Actual 2020-21	Actual 2021-22	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
<b>ALL RESIDENCE STUDENTS</b>												
Municipal Tax Levy		50.00	53.00	56.00	0.00%	56.00	3.00%	58.00	3.00%	60.00	3.00%	62.00
Carbon Tax Levy		3.00	3.00	3.00	33.33%	4.00	0.00%	4.00	0.00%	4.00	0.00%	4.00
<b>FIRST YEAR RESIDENCE</b>												
<b>DORMITORY</b> (Per person per month - based on 8.0 months)												
Double Rooms	92	380.00	406.00	426.00	7.04%	456.00	3.07%	470.00	2.98%	484.00	3.10%	499.00
Suite Standard Rooms	79	554.00	586.00	611.00	6.22%	649.00	2.93%	668.00	2.99%	688.00	3.05%	709.00
Hallway Large Single Rooms	26	598.00	631.00	658.00	6.08%	698.00	3.01%	719.00	3.06%	741.00	2.97%	763.00
Suite Large Single Rooms	16	627.00	661.00	689.00	6.10%	731.00	3.01%	753.00	3.05%	776.00	2.96%	799.00
Executive Suite Single Rooms	32	645.00	679.00	709.00	6.06%	752.00	3.06%	775.00	2.97%	798.00	3.01%	822.00
Executive Large Single Room	1	700.00	735.00	767.00	5.87%	812.00	2.96%	836.00	2.99%	861.00	3.02%	887.00
Executive Suite Large Single Rooms	29	700.00	735.00	767.00	5.87%	812.00	2.96%	836.00	2.99%	861.00	3.02%	887.00
<b>APARTMENTS</b> (Per person per month - based on 8.0 months)												
1 - Bedroom Apartment	9	1,169.00	1,213.00	1,257.00	6.36%	1,337.00	2.99%	1,377.00	2.98%	1,418.00	3.03%	1,461.00
2 - Bedroom Apartment	88	744.00	780.00	811.00	6.41%	863.00	3.01%	889.00	3.04%	916.00	2.95%	943.00
4 - Bedroom Apartment	88	731.00	767.00	804.00	6.09%	853.00	3.05%	879.00	2.96%	905.00	2.98%	932.00
6 - Bedroom Apartment	90	705.00	740.00	774.00	6.46%	824.00	3.03%	849.00	2.94%	874.00	2.97%	900.00
<b>RETURNING STUDENT RESIDENCE</b>												
<b>MT. BLAKISTON HOUSE</b> (Per person per month - based on 8.0 months)												
Studio Apartment	35	879.00	918.00	954.00	7.23%	1,023.00	3.03%	1,054.00	3.04%	1,086.00	3.04%	1,119.00
2 - Bedroom Apartment	14	792.00	829.00	874.00	4.92%	917.00	3.05%	945.00	2.96%	973.00	2.98%	1,002.00
2 - Bedroom Accessibility Apartment (NEW)	2			772.00	5.18%	812.00	2.96%	836.00	2.99%	861.00	3.02%	887.00
3 - Bedroom Apartment	3	758.00	794.00	833.00	5.40%	878.00	2.96%	904.00	2.99%	931.00	3.01%	959.00
4 - Bedroom Apartment	200	758.00	794.00	838.00	4.77%	878.00	2.96%	904.00	2.99%	931.00	3.01%	959.00
<b>TOWNHOMES</b> (NV, Siksika & Tsuutina - per person - based on 8.0 months)												
4 - Bedroom RV Townhomes Executive	48	770.00	806.00	851.00	6.35%	905.00	2.98%	932.00	3.00%	960.00	3.02%	989.00
4 - Bedroom RV Townhomes	48	744.00	780.00	824.00	6.80%	880.00	2.95%	906.00	2.98%	933.00	3.00%	961.00
3 - Bedroom Tsuutina/Siksika Townhomes	18	733.00	769.00	819.00	7.94%	884.00	3.05%	911.00	2.96%	938.00	2.99%	966.00
2 - Bedroom Tsuutina/Siksika Townhomes - standard	22	733.00	769.00	819.00	8.67%	890.00	3.03%	917.00	3.05%	945.00	2.96%	973.00
2 - Bedroom Tsuutina/Siksika Townhomes - large	64	770.00	806.00	858.00	8.62%	932.00	3.00%	960.00	3.02%	989.00	3.03%	1,019.00
1 - Bedroom Tsuutina/Siksika Townhome	2	1,185.00	1,230.00	1,298.00	6.39%	1,381.00	2.97%	1,422.00	3.02%	1,465.00	3.00%	1,509.00
<b>FAMILY TOWNHOMES</b> (Per unit per month - based on 12 months)												
2 - Bedroom Furnished Unit	1	1,544.00	1,596.00	1,609.00	5.66%	1,700.00	3.00%	1,751.00	3.03%	1,804.00	2.99%	1,858.00

## 14 NON-STUDENT FEES

### 14.1 NEW COST RECOVERY FEES & RATES PROPOSED FOR 2023-24

#### 14.1.1 INFORMATION TECHNOLOGY SERVICES (ITS) – USER, FUNCTIONAL & TRAINING ACCOUNTS

New proposed fees added to user, training and functional accounts, such as Microsoft 365, Security Awareness and Zoom, to accommodate requests from outside the core employee and student accounts that are centrally funded. This is a cost recovery fee. This will be applicable to external groups such as University of Lethbridge Retired Academic Staff Association (ULRSA), University of Lethbridge Students' Union (ULSU), Students' Union (SU) Clubs, etc. There is no charge for a shared mailbox, providing it is accessed by users who already have an account. Shared mailboxes have limited access and cannot be logged into and do not include Teams, OneDrive, etc.

Microsoft 365 costs are locked in based on a 3-year agreement. In the 4th year we have estimated a 6% increase, but this will vary based on the negotiated contract price. All other increases are estimates based on likely increases imposed by vendors.

**Recommendation 32:**

That the ITS – User, Functional & Training Accounts Fees as presented in Table XXXII be approved effective April 1, 2023 and that the proposed fees for the years 2024-25 to 2026-27 be approved in principle.

TABLE II

ITS - USER, TRAINING & FUNCTIONAL ACCOUNTS  
(Cost Recovery)

	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
Microsoft 365 user/functional account	-	-	100.00	0%	100.00	0%	100.00	6%	106.00
Security Awareness/training account	-	-	25.47	5%	26.74	5%	28.08	5%	29.48
Zoom account	-	-	55.00	5%	57.50	5%	60.50	5%	63.50

**14.1.2 TEACHING CENTRE – AGILITY PROGRAM FEES**

Agility is a 100% donor and grant funded program available to all students at the University. Services provided to the University, or external organizations not covered by existing grants or donations are funded on a cost-recovery basis. Rates charged will recover labour, overhead, materials, and equipment costs.

The rates quoted is based on the average salary of the individuals performing the work identified as cost-recovery plus overhead, while trying to stay competitive with labour rates.

**Recommendation 33:**

That the Teaching Centre – AGILITY Program Fees as presented in Table XXXIII be approved effective April 1, 2023 and that the proposed fees for the years 2024-25 to 2026-27 be approved in principle.

TABLE XXXIII

AGILITY PROGRAM FEES (COST RECOVERY)  
(Per Hour)

	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
Video Production (Student Supervisor)	65.00	0.00%	65.00	2.00%	66.30	2.01%	67.63	2.00%	68.98
Video Production (Undergraduate Student Employees)	20.00	0.00%	20.00	2.00%	20.40	2.01%	20.81	1.97%	21.22
Video Production (Graduate Student Employees)	25.00	0.00%	25.00	2.00%	25.50	2.00%	26.01	2.00%	26.53
Graphic Designer	65.00	0.00%	65.00	2.00%	66.30	2.01%	67.63	2.00%	68.98
Workshop Delivery	65.00	0.00%	65.00	1.54%	66.00	2.00%	67.32	2.01%	68.67
Event Planning/Hosting	65.00	0.00%	65.00	2.00%	66.30	2.01%	67.63	2.00%	68.98
Innovation Zone Rental	200.00	5.00%	210.00	5.00%	220.50	5.00%	231.53	5.00%	243.10
Innovation Zone Technical Support	65.00	0.00%	65.00	2.00%	66.30	2.01%	67.63	2.00%	68.98

**14.2 FACULTY OF FINE ARTS****14.2.1 FACULTY OF FINE ARTS MUSIC ENSEMBLE PARTICIPATION FEE**

The Music Ensemble Participation fee is charged to University students and community members participating in any ensemble on a non-credit basis. The fee covers instructor, operating, and material costs.

These ensembles are conducted by faculty members of the UofL whose salary increments are part of ULFA collective agreement. These ensembles use specialized spaces and equipment that incur annual costs of maintaining, tuning, and repairing. The annual fee is in line with Conservatory of Music ensemble fees that are \$360 to \$420 per year or community Choir Vox Musica which currently charges \$270 per year with varying contact hours.

**Recommendation 34:**

**That the Music Ensemble Participation Fee for 2023-24 be approved effective May 1, 2023 as presented in Table XXXIV, and that the fee increases for 2024-25 to 2026-27 be approved in principle.**

TABLE XXXIV

MUSIC ENSEMBLE PARTICIPATION FEE (COST RECOVERY)  
(Per Semester)

	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
Music Ensemble Participation Fee/Semester	152.76	1.00%	154.29	1.00%	155.83	1.00%	157.39	1.00%	158.96

#### 14.2.2 EXTERNAL UNIVERSITY THEATRE/RECITAL RENTAL RATES

All income received from the rental of the Theatre and Recital Hall is used to offset costs incurred for the maintenance of the performance venues and the cost of Theatre Staff labour, including overtime premiums when applicable. The proposed fee increases are due to theatre maintenance requirements and increased labour rates and will apply to external community or touring groups.

**Recommendation 35:**

**That the Theatre Space Rental rates for 2023-24 be approved effective April 1, 2023 as presented in Table XXXV, and that the fees proposed for the years 2024-25 to 2026-27 be approved in principle.**

TABLE XXXV

THEATRE SPACE HOURLY RENTAL RATES (COST RECOVERY)  
(Includes GST)

	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
<b>Theatre Spaces</b>									
University Theatre	69.38	5.00%	72.85	5.00%	76.49	5.01%	80.32	4.99%	84.33
Recital Hall	69.38	5.00%	72.85	5.00%	76.49	5.01%	80.32	4.99%	84.33
David Spinks Theatre	50.92	5.01%	53.47	4.99%	56.14	5.01%	58.95	4.99%	61.89
Drama Studio	50.92	5.01%	53.47	4.99%	56.14	5.01%	58.95	4.99%	61.89
<b>Staff Charge Out*</b>									
Technician	50.24	1.99%	51.24	1.81%	52.17	2.20%	53.32	1.99%	54.38
Student Technician	22.22	1.98%	22.66	2.03%	23.12	1.99%	23.58	1.99%	24.05
Front of House Manager	50.24	1.99%	51.24	2.01%	52.27	2.01%	53.32	1.99%	54.38
Box Office Staff	19.89	2.01%	20.29	1.97%	20.69	2.03%	21.11	1.99%	21.53
Ushers	19.89	2.01%	20.29	1.97%	20.69	2.03%	21.11	1.99%	21.53
<b>Additional Fees</b>									
Administration Fee	101.68	1.00%	102.70	0.99%	103.72	1.00%	104.76	1.00%	105.81
Piano Tuning (per tuning)	172.59	1.00%	174.32	1.00%	176.06	1.00%	177.82	1.00%	179.6
Band Equipment Usage (per event)	135.58	3.00%	139.65	3.00%	143.84	3.00%	148.15	3.00%	152.6

\*An overtime premium will be applied for all rentals where staff hours exceed 7 hours per day

#### 14.2.3 CASA (U OF L SPACES) – FINE ARTS USERS RENTAL FEE

The Faculty of Fine Arts Conservatory of Music supports eligible community arts groups at an affordable rate when the space is available. Given this mandate the fee was set up with two rates: "for-profit" users such as external lectures or workshops, ticketed recitals and concerts etc., and "not-for-profit"

users such as festivals, community run cost recovery, faculty, student and alumni productions, projects and concerts. All income received from the rental of the CASA (UofL spaces) is used to offset the costs incurred for the maintenance of facility and equipment. Under the terms of the University of Lethbridge's lease agreement with the City of Lethbridge, CASA rental rates must align with AAC (Allied Arts Council) rental rates which are currently \$25.00/hour for Not-for-profit and \$50 for Profit.

The requested increase to piano rental in 2023-24 is to cover increased piano servicing fees, due to no longer having a local piano technician available and paying more for servicing for a technician who drives from Calgary. The requested increase to room rentals is in anticipation of the Allied Arts Council increasing their rates.

**Recommendation 36:**

**That the CASA (U of L Spaces) – Fine Arts Users Rental Fees as presented in Table XXXVI for 2023-24 be approved effective April 1, 2023 and that the fees proposed for the years 2024-25 to 2026-27 be approved in principle.**

TABLE XXXVI

CASA (U of L Spaces) - FINE ARTS USERS RENTAL FEES									
	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
Fine Arts Users Rental Fees - For Profit (per hour)	50.00	4.00%	52.00	0.00%	52.00	0.00%	52.00	0.00%	52.00
Fine Arts Users Rental Fees - Not-For-Profit (per hour)	25.00	4.00%	26.00	0.00%	26.00	0.00%	26.00	0.00%	26.00
Additional Fees									
Piano Rental (per usage)	60.00	5.00%	63.00	5.00%	66.15	5.00%	69.46	5.00%	72.93

#### 14.2.4 STUDIO ONE RECORDING FACILITY

The Faculty of Fine Arts, Music Department recording facility is a one-of-a-kind facility in Canada that presents the latest in audio technology. The first priority of the “Studio One” recording facility is support of the Digital Audio Arts (DAA) academic program. At other times, when available it is rented for use by artists, producers, engineers, or used for commercial endeavours. All income received from the rental of “Studio One” recording facility will be used to offset the costs associated with the maintenance of the space and technician labour costs.

**Recommendation 37:**

**That the “Studio One” Recording Facility Rental Fees as presented in Table XXXVII for 2023-24 be approved effective April 1, 2023 and that the fees proposed for the years 2024-25 to 2026-27 be approved in principle.**



TABLE XXXVII

## STUDIO ONE RECORDING FACILITY RENTAL FEES (COST RECOVERY)

	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
Studio One Facility Rental*	50.92	5.01%	53.47	4.99%	56.14	5.01%	58.95	4.99%	61.89
Studio One Recording with Staff Technician (per hour)	50.24	1.99%	51.24	2.01%	52.27	2.01%	53.32	1.99%	54.38
Studio One Recording with Student Technician (per hour)	22.22	1.98%	22.66	2.03%	23.12	1.99%	23.58	1.99%	24.05
Additional Fees									
Administration Fee	101.68	1.00%	102.70	0.99%	103.72	1.00%	104.76	1.00%	105.81
Piano Tuning (per tuning)	172.59	1.00%	174.32	1.00%	176.06	1.00%	177.82	1.00%	179.60

\*Included in Staff Charge Out Rates prior to 21-22

## 14.2.5 PENNY GALLERY – FINE ARTS USERS RENTAL FEES

The mandate of the Fine Arts space at the Penny Building is to provide gallery opportunities for Faculty of Fine Arts students, faculty, and staff in a well-maintained and staffed facility. The Faculty of Fine Arts supports eligible community arts groups at an affordable rate when the space is available. Given this mandate, the fee was set up with two rates: for profit users such as external lectures or workshops, ticketed recitals, and concerts, touring exhibitions, etc., and not-for-profit users such as festivals, community run cost recovery or not-for-profit theatre companies, faculty, student and alumni productions, projects and concerts NOT supported by the Faculty of Fine Arts. All income received from the rental of the Penny Gallery is used to offset the costs incurred for the maintenance of the facility and cost of labour of staff required. The proposed fee increases are due to maintenance requirements and increased labour costs.

**Recommendation 38:**

**That the Penny Gallery – Fine Arts Users Rental Fees as presented in Table XXXVIII for 2023-24 be approved effective April 1, 2023 and that the fees proposed for the years 2024-25 to 2026-27 be approved in principle.**

TABLE XXXVIII

## PENNY GALLERY - FINE ARTS USERS RENTAL FEES (COST RECOVERY)

	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
Fine Arts Users Rental Fees - For-Profit (per hour)	39.05	4.99%	41.00	5.00%	43.05	5.02%	45.21	5.00%	47.47
Fine Arts Users Rental Fees - Not-For-Profit (per hour)	20.61	5.00%	21.64	4.99%	22.72	5.02%	23.86	4.99%	25.05
Staff Charge Out*									
Penny Coordinator - Technician (per hour)	22.22	1.98%	22.66	2.03%	23.12	1.99%	23.58	1.99%	24.05
Theatre, New Media, Art Technician (per hour)	50.24	1.99%	51.24	2.01%	52.27	2.01%	53.32	1.99%	54.38
Additional Fees									
Administration Fee (per booking)	101.68	1.00%	102.70	0.99%	103.72	1.00%	104.76	1.00%	105.81
Piano Rental (per usage)	64.00	5.00%	67.20	10.25%	74.09	0.00%	74.09	4.99%	77.79
Staging (plus delivery)	193.51	3.00%	199.32	6.09%	211.45	0.00%	211.45	3.00%	217.80

\*An overtime premium is applied to rentals where staff hours exceed 7 hours per day

## 14.2.6 GUSHUL STUDIO / WRITER'S COTTAGE RENTAL RATES

The Gushul Studio and Writer's Cottage are located in the town of Blairmore, Alberta. The studios were opened in 1988 with the purpose of attracting professional artists and writers to work and interact within the Crowsnest Pass communities.

The proposed increases in the rental rates reflect increases in operational costs for the two buildings including utility costs, property taxes and professional cleaning, administrative costs and maintenance costs.

**Recommendation 39:**

**That the Gushul Studio/Writer's Cottage Rental Rates as presented in Table XXXIX for 2023-24 be approved effective April 1, 2023 and that the fees proposed for the years 2024-25 to 2026-27 be approved in principle.**

**TABLE XXXIX**

GUSHUL STUDIO/WRITER'S COTTAGE RENTAL RATES (COST RECOVERY)  
(Per Month)

	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
Gushul Studio	1,025.21	3.00%	1,055.97	3.00%	1,087.65	3.00%	1,120.28	3.00%	1,153.88
Writer's Cottage	797.38	3.00%	821.30	3.00%	845.94	3.00%	871.32	3.00%	897.46
Administration Fee	101.68	1.00%	102.70	1.00%	103.73	1.00%	104.77	0.99%	105.81

## 14.3 INFORMATION TECHNOLOGY SERVICES (ITS)

### 14.3.1 ITS CHARGE-OUT RATES

University departments will be charged for services if the services are provided for activities that are not for normal University business, are above the standard level of service routinely provided, or occur outside of normal University business hours. Services delivered outside normal University business hours will be chargeable at double the rates listed in Table XL. Charges for external parties will be up to a maximum of 50% more than the rates listed in Table XL and will include GST when applicable.

Audio/Visual support will be provided at no charge for the following annual University events:

- Convocation (Spring/Fall)
- Ahead Of The Herd
- New Student Orientation
- Donor Gala
- Fiat Lux Address
- Play Day (Family Day)
- Let There Be Light Night

All other audio/visual support for events will be delivered in accordance with Table XL.

A 2% increase has been applied to all labour rates based on contractual salary increases. The internal rates reflect the average salary cost for the function specified, inclusive of 17% benefits, which reflects IT Services' actual cost to deliver the services. Avoiding calculating costs for specific employees better preserves confidentiality of salary information and reduces needless labour and delays associated with calculating such figures.

**Recommendation 40:**

**That the ITS Charge-out Rates as presented in Table XL for 2023-24 be approved effective April 1, 2023 and that the fees proposed for the years 2024-25 to 2026-27 be approved in principle.**

TABLE XL

ITS CHARGE OUT RATES (COST RECOVERY)  
(Per Hour)

	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
Prices exclude GST									
Client Services Technician	47.06	2.00%	48.00	2.00%	48.96	2.00%	49.94	2.00%	50.94
Audio/Visual & Classroom Technician	48.10	2.00%	49.06	2.00%	50.04	2.00%	51.04	2.00%	52.06
Student Audio/Visual Assistant	22.22	2.00%	22.66	2.00%	23.12	2.00%	23.58	2.00%	24.05
Network/Telecommunications Analyst	49.15	2.00%	50.13	2.00%	51.14	2.00%	52.16	2.00%	53.20
System/Database Administrator	54.38	2.00%	55.47	2.00%	56.58	2.00%	57.71	2.00%	58.86
Application Support Analyst	49.15	2.00%	50.13	2.00%	51.14	2.00%	52.16	2.00%	53.20
Application/Integration Developer	56.47	2.00%	57.60	2.00%	58.75	2.00%	59.93	2.00%	61.12
Web/Digital Developer	49.15	2.00%	50.13	2.00%	51.14	2.00%	52.16	2.00%	53.20
Information Security Analyst	58.56	2.00%	59.73	2.00%	60.93	2.00%	62.14	2.00%	63.39
Project Manager/Business Analyst	56.47	2.00%	57.60	2.00%	58.75	2.00%	59.93	2.00%	61.12
Records Technician	35.55	2.00%	36.26	2.00%	36.99	2.00%	37.73	2.00%	38.48

\* Charges for external parties will be up to a maximum of 50% more than the above rates listed in this table.

\*\* Labour rates include benefits at 17%.

\*\*\* GST will be charged where applicable.

## 14.3.2 COMMUNICATIONS TECHNOLOGY

Monthly phone and data port charges and per request move/add/change charges are assessed for requests by Ancillary departments and external parties to cover the cost of hardware, software licensing, and labour associated with the delivery of these services. Recalculation of phone and network port costs this year. Internal costs are based on cost recovery. External costs are based off being slightly under market costs (Telus, Shaw, etc). See [Appendix C-3](#) for an analysis of Phone and Data Port costs.

**Recommendation 41:**

**That effective May 1, 2023, the 2023-24 Telephone & Data Port Charges and Residence Communications Fees as provided in Table XLI be approved and that the fees proposed for the years 2024-25 to 2026-27 be approved in principle.**

TABLE XLI

TELEPHONE AND DATA PORT CHARGES & RESIDENCE NETWORK ACCESS FEE (COST RECOVERY)  
(Per Month)

	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
Phone (monthly)	41.33	0.00%	41.33	0.00%	41.33	0.00%	41.33	0.00%	41.33
Data Port (monthly)	24.45	0.00%	24.45	0.00%	24.45	0.00%	24.45	0.00%	24.45
Move/Add/Change Standard	17.06	3.00%	17.57	3.00%	18.10	3.00%	18.64	3.00%	19.20
Move/Add/Change Prime Time	34.13	3.00%	35.15	3.00%	36.20	3.00%	37.29	3.00%	38.41

\* A data port is mandatory when selecting a phone

\*\* 5% increase for following years an estimate only. Actual costs will be calculated and updated annually

## 14.3.3 ITS SERVER/STORAGE FEES

Server and storage fees are charged for virtual server hosting and storage for non-core systems/services, research, and external parties. Virtual server hosting and storage for core systems/services is generally free of charge. IT Services reserves the right to determine whether a given request can be reasonably and appropriately hosted within our virtual server/storage infrastructure. Extremely large storage needs may require alternative accommodation.

The actual costs for virtual servers are generated based on the actual specifications required by the system/service. The costs shown below are examples only.

#### Virtual Server Sizing Options:

	Bronze	Silver	Gold
# Virtual CPUs	2	2	4
Memory	4 GB	8 GB	16 GB
Disk for Operating System	30 GB	30 GB	30 GB

ITS will provide up to 30 GB of storage with each virtual server for the base Operating System, cache and basic storage needs at no extra charge. Additional storage is available at the annual rates listed.

The increases of 3% per year across the board for servers and storage reflects the current environment where there is significant inflation pressures.

#### Recommendation 42:

**That the ITS Server and Storage Fees as presented in Table XLII for 2023-24 be approved effective April 1, 2023 and that the fees proposed for the years 2024-25 to 2026-27 be approved in principle.**

TABLE XLII

ITS SERVER/STORAGE FEES (COST RECOVERY)									
	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
Server Gold Standard/year	1,050.14	3%	1,081.64	3%	1,114.09	3%	1,147.52	3%	1,181.94
Server Silver Standard/year	697.07	3%	720.24	3%	741.85	3%	764.10	3%	787.03
Server Bronze Standard/year	549.25	3%	566.94	3%	583.95	3%	601.47	3%	619.51
Storage – cost/TB/year	300.00	0%	300.00	3%	310.00	3%	320.00	3%	330.00
Research Archive Storage - cost/TB/year	60.00	0%	60.00	3%	62.00	3%	64.00	3%	66.00

#### 14.3.4 EXAM SCANNING SHEET FEE

IT Services provides exam scanning sheet services, which includes 500 blank exam sheets, scanning/analysis, and electronic delivery of results. This is an internal cost recovery fee departmental charge based on faculty usage and not all faculty use this service.

#### Recommendation 43:

**That the ITS Exam Scanning Sheet Fees as presented in Table XLIII for 2023-24 be approved effective April 1, 2023 and that the fees proposed for the years 2024-25 to 2026-27 be approved in principle.**

TABLE XLIII

EXAM SCANNING SHEET FEES (COST RECOVERY)									
	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
500 Exam Scanning Sheets (including scanning service)	158.00	2.22%	161.50	2.17%	165.00	1.82%	168.00	2.08%	171.50

## 14.4 SPORT AND RECREATION SERVICES

### 14.4.1 1<sup>ST</sup> CHOICE SAVINGS CENTRE FOR SPORT AND WELLNESS RENTAL FEES

All income received from the rental of the 1st Choice Savings Centre for Sport & Wellness is an offset to Sport and Recreation Services (SRS) operating costs for the maintenance of the building, the labour cost of staff, as well as allowing for a modest provision for equipment replacement and maintenance reserves. The rental rate set needs to be competitive in the local market, also recognizing that most external rentals are not-for-profit community groups or schools. SRS continues to monitor and work to ensure costs of operation are in balance with market conditions.

The increase to this charge is due to increases in wage rates, repairs to aging facilities and increased operational requirements. Generally, a four percent increase on 2023-24 and for the subsequent years of 2024-25, 2025-26 and 2026-27; this increase is a blend of labour rates (2%) and rental/materials/supplies rates (2%) annually.

#### Recommendation 44:

**That the 1<sup>st</sup> Choice Savings Centre for Sport and Wellness Rental Fees as presented in Table XLIV for 2023-24 be approved effective April 1, 2023 and that the fees proposed for the years 2024-25 to 2026-27 be approved in principle.**

TABLE XLIV

1st CHOICE SAVINGS CENTRE FOR SPORT AND WELLNESS RENTAL FEES (COST RECOVERY)  
(Hourly Rental Rates)

Prices exclude GST*	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
Fitness Centre	68.00	4.41%	71.00	4.23%	74.00	4.05%	77.00	3.90%	80.00
PE110 Dance Studio	59.00	4.24%	61.50	4.07%	64.00	3.91%	66.50	3.76%	69.00
PE152 Aerobics Room	59.00	4.24%	61.50	4.07%	64.00	3.91%	66.50	3.76%	69.00
PE157 Multipurpose room	59.00	4.24%	61.50	4.07%	64.00	3.91%	66.50	3.76%	69.00
PE255 Movement/Fitness Room (tatami mats removed, effective Sep '21)	59.00	4.24%	61.50	4.07%	64.00	3.91%	66.50	3.76%	69.00
1 Gym	68.00	4.41%	71.00	4.23%	74.00	4.05%	77.00	3.90%	80.00
2 Gyms	135.25	3.70%	140.25	3.57%	145.25	3.79%	150.75	3.65%	156.25
3 Gyms	202.25	3.96%	210.25	3.80%	218.25	3.67%	226.25	3.54%	234.25
Track Training (indoors)	50.00	4.00%	52.00	3.85%	54.00	3.70%	56.00	3.57%	58.00
Track Meets (indoors)	87.50	4.00%	91.00	3.85%	94.50	3.70%	98.00	3.57%	101.50
Track Practice**	85.25	4.11%	88.75	3.66%	92.00	3.53%	95.25	3.67%	98.75
Track Competition**	172.25	3.63%	178.50	3.50%	184.75	3.52%	191.25	3.53%	198.00
Natural Turf Practice**	61.00	4.10%	63.50	3.94%	66.00	3.79%	68.50	3.65%	71.00
Natural Turf Competition**	74.00	4.05%	77.00	3.90%	80.00	3.75%	83.00	3.61%	86.00
Artificial Turf Practice**	115.00	4.35%	120.00	4.17%	125.00	4.00%	130.00	3.85%	135.00
Full Stadium Rental**	284.00	3.87%	295.00	3.73%	306.00	3.59%	317.00	3.79%	329.00
PE138 Classroom**	20.75	3.61%	21.50	3.49%	22.25	3.37%	23.00	4.35%	24.00
PE172 Meeting Room	20.75	3.61%	21.50	3.49%	22.25	3.37%	23.00	4.35%	24.00
Full Pool	249.00	4.02%	259.00	3.86%	269.00	3.72%	279.00	3.58%	289.00
½ Pool	125.00	3.60%	129.50	3.86%	134.50	3.72%	139.50	3.58%	144.50
¼ Pool	89.50	3.63%	92.75	3.77%	96.25	4.42%	100.50	4.23%	104.75
5/8 Pool	147.25	3.57%	152.50	3.77%	158.25	3.63%	164.00	3.51%	169.75
Lane	16.50	4.55%	17.25	4.35%	18.00	4.17%	18.75	4.00%	19.50
Full Pool – Team Rate	175.50	4.42%	183.25	4.23%	191.00	4.19%	199.00	4.02%	207.00
½ Pool – Team Rate	88.00	3.98%	91.50	3.83%	95.00	4.21%	99.00	4.04%	103.00
¼ Pool – Team Rate	62.75	3.98%	65.25	3.83%	67.75	4.06%	70.50	3.90%	73.25
5/8 Pool – Team Rate	104.00	3.61%	107.75	3.94%	112.00	4.46%	117.00	4.27%	122.00
Lane – Team Rate	11.00	4.55%	11.50	4.35%	12.00	4.17%	12.50	4.00%	13.00
<b>Staff Charge Out</b>									
Lifeguard	35.50	2.11%	36.25	2.07%	37.00	2.07%	37.75	1.99%	38.50
Operations Staff	35.50	2.11%	36.25	2.07%	37.00	2.07%	37.75	1.99%	38.50
Senior Lifeguard	40.25	1.86%	41.00	1.83%	41.75	1.83%	42.50	1.76%	43.25
Operations Coordinator	45.00	2.22%	46.00	2.17%	47.00	2.13%	48.00	2.08%	49.00

\*GST will be applied at time of purchase

\*\*Subsidies available for schools, youth and university

Note: Rates have been rounded to the nearest \$0.25

#### 14.4.2 1<sup>ST</sup> CHOICE SAVINGS CENTRE FOR SPORT AND WELLNESS MEMBERSHIP FEES

The One Pass membership revenue currently provide funds to operate Sport and Recreation Services facilities & programs. Through these fees, community & faculty/staff members have access to the Max Bell Pool, the Community Sports Stadium and all facilities within the 1st Choice Savings Centre for Sport & Wellness during scheduled open times; and includes access to basic fitness classes. Revenue from The One Pass membership funds a portion of the staffing expenses (including overtime for longer daily hours, holidays and weekend staff rates) of our recreation facilities, along with infrastructure maintenance and operation of our aging facilities. Rates go into effect April 1st of each year.

Generally, a 4% increase on 2023/24 and for the subsequent years of 2024/25 & 2025/26; this increase is a blend of labour rates (2%) and rental/materials/supplies rates (2%) annually.

Refer to [Appendix E](#) – Responses from Student Fee Consultation for a detailed listing of the improvements in services provided by Sport and Recreation Services to access to the facilities and programs.

#### Recommendation 45:

**That the 1<sup>st</sup> Choice Savings Centre for Sport and Wellness Membership Fees as presented in Table XLV for 2023-24 be approved effective April 1, 2023 and that the fees proposed for the years 2024-25 to 2026-27 be approved in principle.**

TABLE XLV

1st CHOICE SAVINGS CENTRE FOR SPORT AND WELLNESS MEMBERSHIP FEES  
(NON-STUDENT - COST RECOVERY)

Prices exclude GST*	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
<b>Semester Pass</b>									
Faculty and Staff	163.00	3.99%	169.50	3.98%	176.25	3.97%	183.25	3.82%	190.25
Alumni/Senior	192.00	4.17%	200.00	4.00%	208.00	3.85%	216.00	3.70%	224.00
Community Youth	115.50	3.90%	120.00	4.17%	125.00	4.00%	130.00	3.85%	135.00
Community Adult	240.75	3.84%	250.00	4.20%	260.50	4.03%	271.00	3.87%	281.50
<b>Monthly Pass</b>									
Faculty and Staff	46.25	3.78%	48.00	4.17%	50.00	4.00%	52.00	3.85%	54.00
Alumni/Senior	54.25	4.15%	56.50	3.98%	58.75	3.83%	61.00	3.69%	63.25
Community Youth	32.75	3.82%	34.00	3.68%	35.25	4.26%	36.75	4.08%	38.25
Community Adult	68.50	3.65%	71.00	4.23%	74.00	4.05%	77.00	3.90%	80.00
<b>Annual Pass</b>									
Faculty and Staff	433.00	4.04%	450.50	4.00%	468.50	4.00%	487.25	3.85%	506.00
Alumni/Senior	511.00	4.01%	531.50	4.05%	553.00	3.98%	575.00	3.83%	597.00
Community Youth	306.50	4.08%	319.00	3.92%	331.50	4.07%	345.00	3.91%	358.50
Community Adult	640.00	4.02%	665.75	3.98%	692.25	4.01%	720.00	3.85%	747.75
<b>Daily Pass</b>									
Alumni/Senior	7.75	3.23%	8.00	3.13%	8.25	3.03%	8.50	2.94%	8.75
Children 3 to 14	4.50	5.56%	4.75	5.26%	5.00	5.00%	5.25	4.76%	5.50
Community Youth	5.50	4.55%	5.75	4.35%	6.00	4.17%	6.25	4.00%	6.50
Community Adult	10.75	4.65%	11.25	4.44%	11.75	4.26%	12.25	4.08%	12.75
<b>Ten Punch Pass</b>									
Alumni/Senior	62.50	4.00%	65.00	3.85%	67.50	3.70%	70.00	3.57%	72.50
Children 3 to 14	35.25	4.96%	37.00	3.38%	38.25	4.58%	40.00	3.13%	41.25
Community Youth	43.75	4.00%	45.50	3.85%	47.25	3.70%	49.00	4.08%	51.00
Community Adult	85.25	4.11%	88.75	3.94%	92.25	4.07%	96.00	3.91%	99.75

\*GST will be applied at time of purchase



#### 14.4.3 1<sup>ST</sup> CHOICE SAVINGS CENTRE FOR SPORT AND WELLNESS ATRIUM TABLE RENTAL RATES

An Atrium Table fee exists to allow table rentals in the atrium of the 1st Choice Savings Centre for Sport and Wellness for local vendors. Vendors request space in the building to offer various services that are of potential value to students (i.e. Costco, Shaw, Save-On Foods, etc.).

SRS is proposing a regular increase to offset increased labour and facility rental costs; this reflects the assumption of two percent increase in labour rates (annual) and a three percent increase in rental/materials rates (annual).

##### Recommendation 46:

**That the 1<sup>st</sup> Choice Savings Centre for Sport and Wellness Atrium Rental Fee as presented in Table XLVI for 2023-24 be approved effective April 1, 2023 and that the fees proposed for the years 2024-25 to 2026-27 be approved in principle.**

TABLE XLVI

1<sup>ST</sup> CHOICE SAVINGS CENTRE FOR SPORT AND WELLNESS ATRIUM RENTAL FEE (COST RECOVERY)  
(Hourly Rental Rates)

Prices exclude GST*	Proposed 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
Atrium/CSW Table (for profit)	261.00	5.36%	275.00	5.45%	290.00	5.45%	305.00	5.17%	320.00

#### 14.5 ANCILLARY SERVICES FEES

##### 14.5.1 CONFERENCE AND EVENT SERVICES (CES)

CES rents University facilities in accordance with the [Use of University Premises for Non-Academic Purposes](#). The proposed rates provided reflect market rates within the City of Lethbridge for other similar conference facilities.

##### Recommendation 47 & 48:

**Effective April 1, 2023 the requested changes in facility rental rates as presented in Table XLVII and XLVIII be approved for 2023-24, and that the fees proposed for the years 2024-25 to 2026-27 be approved in principle.**

TABLE XLVII

PROPOSED CONFERENCE SERVICES - SUMMER ACCOMMODATION PROGRAM (MAY TO AUGUST)

	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
<b>One Bedroom Apartment</b>									
Nightly	110.00	4.55%	115.00	4.35%	120.00	4.17%	125.00	4.00%	130.00
Weekly	650.00	3.85%	675.00	3.70%	700.00	3.57%	725.00	3.45%	750.00
Monthly	1,950.00	2.56%	2,000.00	5.00%	2,100.00	4.76%	2,200.00	4.55%	2,300.00
<b>Two Bedroom Apartment</b>									
Nightly	135.00	3.70%	140.00	3.57%	145.00	3.45%	150.00	3.33%	155.00
Weekly	850.00	2.94%	875.00	2.86%	900.00	2.78%	925.00	2.70%	950.00
Monthly	2,100.00	4.76%	2,200.00	4.55%	2,300.00	4.35%	2,400.00	4.17%	2,500.00
<b>Four Bedroom Apartment</b>									
Nightly	205.00	2.44%	210.00	7.14%	225.00	11.11%	250.00	2.00%	255.00
Weekly	1,225.00	2.04%	1,250.00	2.00%	1,275.00	5.88%	1,350.00	3.70%	1,400.00
Monthly	3,500.00	2.86%	3,600.00	2.78%	3,700.00	4.05%	3,850.00	3.90%	4,000.00

Note: Rates include nightly parking fee, municipal marketing fee, provincial tourism fee, and GST.

TABLE XLVIII

## PROPOSED CONFERENCE SERVICES - EXTERNAL RENTAL FEES

	Actual 2022-23	% Inc	Proposed 2023-24	% Inc	Proposed 2024-25	% Inc	Proposed 2025-26	% Inc	Proposed 2026-27
<b>Classrooms / Lecture Theatres</b>									
Up to 50 people	200.00	12.50%	225.00	11.11%	250.00	10.00%	275.00	9.09%	300.00
50 to 100 people	250.00	10.00%	275.00	9.09%	300.00	8.33%	325.00	7.69%	350.00
Over 100 people	325.00	7.69%	350.00	7.14%	375.00	6.67%	400.00	6.25%	425.00
<b>Conference Rooms Facilities</b>									
Mount Blakiston House Lounge (summer only)	250.00	10.00%	275.00	9.09%	300.00	8.33%	325.00	7.69%	350.00
P200	250.00	10.00%	275.00	9.09%	300.00	8.33%	325.00	7.69%	350.00
Urban Market (with \$500 minimum catering)	500.00	20.00%	600.00	4.17%	625.00	4.00%	650.00	3.85%	675.00
<b>Anderson Hall</b>									
AH 100	350.00	7.14%	375.00	6.67%	400.00	6.25%	425.00	5.88%	450.00
<b>Board Room W646</b>	300.00	25.00%	375.00	6.67%	400.00	6.25%	425.00	5.88%	450.00
<b>Atriums</b>									
UHall Atrium - Open Area	900.00	5.56%	950.00	2.63%	975.00	2.56%	1,000.00	5.00%	1,050.00
UHall Atrium - Open Area & Concourse	1,150.00	4.35%	1,200.00	4.17%	1,250.00	4.00%	1,300.00	3.85%	1,350.00
Markin Atrium	775.00	3.23%	800.00	3.13%	825.00	3.03%	850.00	5.88%	900.00
<b>Penny Building</b>									
PB200/201	325.00	7.69%	350.00	7.14%	375.00	6.67%	400.00	6.25%	425.00
PB115/112/111	500.00	10.00%	550.00	0.00%	550.00	4.55%	575.00	4.35%	600.00
<b>Other</b>									
Breezeway (not available due to construction)									
Patios	350.00	7.14%	375.00	6.67%	400.00	6.25%	425.00	5.88%	450.00
Science Commons Atrium	1,500.00	0.00%	1,500.00	6.67%	1,600.00	6.25%	1,700.00	5.88%	1,800.00
Science Commons Patio	1,000.00	0.00%	1,000.00	10.00%	1,100.00	9.09%	1,200.00	8.33%	1,300.00
Smudging Room A430	200.00	12.50%	225.00	11.11%	250.00	10.00%	275.00	9.09%	300.00
Video Conferencing Room B7	350.00	0.00%	350.00	7.14%	375.00	6.67%	400.00	6.25%	425.00
Trading Room M2014 - Corporate Users	350.00	0.00%	350.00	7.14%	375.00	6.67%	400.00	6.25%	425.00
Table Rental	200.00	12.50%	225.00	11.11%	250.00	10.00%	275.00	9.09%	300.00

Note: Rates include set-up, caretaking and security.



# 15 APPENDIX A – MANDATORY NON-INSTRUCTIONAL FEES

## 1. Mandatory Non-Instructional Fee Breakeven Analysis

### NEW Proposed MNIF:

Dhillon School of Business (DSB) Experiential Learning Fee					Budget
Revenue:					
	Average enrolment of 1527 DSB Students	1,527			
	(\$20.40 per Fall and Spring Terms)		\$	40.80	
Total Revenue:					\$ 62,302
Expenses:					
	Software				
	Linked In Learning Contract		\$	38,932	
	Riipen Subscription Contract		\$	23,380	
Total Expenses:					\$ 62,311
DSB Experiential Shortfall					\$ (10)

\* Used Budget, if approved actuals will not be available until after September 2023 & April 2024.

University of Lethbridge							
STATEMENT OF MANDATORY NON-INSTRUCTIONAL FEES							
Fee Description	Assessment of Fee (Per Course/Term /Program)	Mandatory Non-Instructional Fee (Yes/No)	2022-2023 Proposed	Revenue	Expense	Gain (Loss)	Comments
Co-op Fees	Course	Yes	\$ 733.88	\$ 181,477	\$ 895,889	\$ (714,412)	
Student Services Fee	Course	Yes	\$ 48.08	\$ 2,394,567	\$ 4,170,176	\$ (1,775,609)	
Student Copyright Access Fee	Course	Yes	\$ 2.97	\$ 199,402	\$ 274,135	\$ (74,733)	
School of Graduate Studies - Graduate Student Services Fee	Course	Yes	\$ 554.00	\$ 59,783	\$ 60,141	\$ (358)	
Technology Fee	Course	Yes	\$ 5.00	\$ 377,000	\$ 418,984	\$ (41,984)	NEW 22-23
Education 2500 Practicum Fee	Course	Yes	\$ 105.00	\$ -	\$ 63,121	\$ (63,121)	
Education 3601/387x Instrument Rental Fee	Course	Yes	\$ 85.00	\$ 4,250	\$ 7,875	\$ (3,625)	NEW 22-23
Master of Education (Counselling Psychology)/Master of Counselling Practicum Fee	Course	Yes	\$ 100.00	\$ 8,000	\$ 34,125	\$ (26,125)	NEW 22-23
Fine Arts Access Fee	Term	Yes	\$ 13.38	\$ 167,350	\$ 248,188	\$ (80,838)	
Music Studio Differential Fee	Course	Yes	\$ 593.05	\$ 167,350	\$ 181,858	\$ (14,508)	
Masters of Music - Music Studio Differential Fee	Course	Yes	\$ 593.05	\$ 2,217	\$ 8,871	\$ (6,654)	
Bachelor of Nursing Lab and Placement Fee	Program	Yes	\$ 200.00	\$ 29,400	\$ 34,066	\$ (4,666)	NEW 22-23
DSB Experiential Learning Fee, Per Semester (Fall & Spring)	Term	Yes	\$ 40.80	\$ 62,302	\$ 62,311	\$ (10)	NEW 23-24
1st Choice Centre for Sports & Wellness Membership Fees - Student Full Time	Term	Yes	\$ 103.25				
1st Choice Centre for Sports & Wellness Membership Fees - Student Part Time	Term	Yes	\$ 77.50	\$ 2,743,188	\$ 4,069,126	\$ (1,325,938)	

**University of Lethbridge**  
Mandatory Non Instructional and Third Party Mandatory Non Instructional  
Budget and Actual Fee Reporting  
2021/2022 onwards

<b>MNIFS:</b>		
1st Choice Centre for Sports & Wellness Mer	Student Administration Fee	Fine Arts Access Fee
Co-op Fees	Student Copyright Access Fee	Graduate Student Services Fee
Education 2500 Practicum Fee	Student Practicum Travel Fee	
Education 3601/387X Instrument Rental Fee	Technology Fee	
Masters of Studio Differential Fee	Faculty of Education/School of Graduate Studies - Counseling Practicum Fee	
Music Studio Differential Fee	Faculty of Health Sciences Bachelor of Nursing Lab and Placement Fee	

BUDGET									
1st Choice Centre for Sports & Wellness Membership Fee - Student Full-Time and Student Part-Time									
	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
<b>Budgeted Revenue</b>									
MNIF Revenue	1,494,664.00	1,547,000.00							
Government Funding									
Other Revenue	3,201,970	3,158,970.00							
<b>Total Revenue</b>	<b>4,696,634.00</b>	<b>4,705,970.00</b>	-	-	-	-	-	-	-
<b>Budgeted Expense</b>									
Direct	4,900,642.00	4,861,182.00							
Indirect									
<b>Total Expense</b>	<b>4,900,642.00</b>	<b>4,861,182.00</b>	-	-	-	-	-	-	-
<b>Surplus / Deficit</b>	<b>\$ (204,008.00)</b>	<b>\$ (155,212.00)</b>	-	-	-	-	-	-	-
<b>Fee Amounts:</b>									
Full Time Fee	99.08	103.25							
Part Time Fee	74.31	77.50							

BUDGET									
Co-op Fees									
	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
<b>Budgeted Revenue</b>									
MNIF Revenue	207,819.00	241,447.00							
Government Funding									
Other Revenue									
<b>Total Revenue</b>	<b>207,819.00</b>	<b>241,447.00</b>	-	-	-	-	-	-	-
<b>Budgeted Expense</b>									
Direct	981,077.00	994,056.58							
Indirect									
<b>Total Expense</b>	<b>981,077.00</b>	<b>994,056.58</b>	-	-	-	-	-	-	-
<b>Surplus / Deficit</b>	<b>\$ (773,258.00)</b>	<b>\$ (752,609.58)</b>	-	-	-	-	-	-	-
<b>Fee Amounts:</b>									
Full Time Fee	685.87	733.88							
Part Time Fee									

ACTUAL									
1st Choice Centre for Sports & Wellness Membership Fee - Student Full-Time and Student Part-Time									
	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
<b>Actual Revenue</b>									
MNIF Revenue	1,056,946.00								
Government Funding									
Other Revenue	1,686,242.00								
<b>Total Revenue</b>	<b>2,743,188.00</b>	-	-	-	-	-	-	-	-
<b>Actual Expense</b>									
Direct	4,069,126.00								
Indirect									
<b>Total Expense</b>	<b>4,069,126.00</b>	-	-	-	-	-	-	-	-
<b>Surplus / Deficit</b>	<b>(1,325,938.00)</b>	-	-	-	-	-	-	-	-
<b>Fee Amounts:</b>									
Full Time Fee	99.08								
Part Time Fee	74.31								

ACTUAL									
Co-op Fees									
	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
<b>Actual Revenue</b>									
MNIF Revenue	181476.84								
Government Funding									
Other Revenue									
<b>Total Revenue</b>	<b>181,476.84</b>	-	-	-	-	-	-	-	-
<b>Actual Expense</b>									
Direct	895889								
Indirect									
<b>Total Expense</b>	<b>895,889.00</b>	-	-	-	-	-	-	-	-
<b>Surplus / Deficit</b>	<b>\$ (714,412.16)</b>	-	-	-	-	-	-	-	-
<b>Fee Amounts:</b>									
Full Time Fee	685.87								
Part Time Fee									

BUDGET										
Education 2500 Practicum Fee	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	
<b>Budgeted Revenue</b>										
- MNIF Revenue	33,600.00	33,600.00								
- Government Funding	0									
- Other Revenue	0									
<b>Total Revenue</b>	<b>33,600.00</b>	<b>33,600.00</b>								
<b>Budgeted Expense</b>										
- Direct	86,350.00	86,350.00								
- Indirect	0									
<b>Total Expense</b>	<b>86,350.00</b>	<b>86,350.00</b>								
<b>Surplus / Deficit</b>	<b>\$ (52,750.00)</b>	<b>\$ (52,750.00)</b>								
<b>Fee Amounts:</b>										
- Full Time Fee	105.00	105.00								
- Part Time Fee										

BUDGET										
Music Studio Differential Fee	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	
<b>Budgeted Revenue</b>										
- MNIF Revenue	221,704.00	112,680.00								
- Government Funding										
- Other Revenue										
<b>Total Revenue</b>	<b>221,704.00</b>	<b>112,680.00</b>								
<b>Budgeted Expense</b>										
- Direct	421,211.00	421,378.30								
- Indirect										
<b>Total Expense</b>	<b>421,211.00</b>	<b>421,378.30</b>								
<b>Surplus / Deficit</b>	<b>\$ (199,507.00)</b>	<b>\$ (308,698.30)</b>								
<b>Fee Amounts:</b>										
- Full Time Fee	554.26	593.05								
- Part Time Fee										

BUDGET										
Student Administration Fee	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	
<b>Budgeted Revenue</b>										
- MNIF Revenue	3,167,200.00	3,177,200.00								
- Government Funding										
- Other Revenue										
<b>Total Revenue</b>	<b>3,167,200.00</b>	<b>3,177,200.00</b>								
<b>Budgeted Expense</b>										
- Direct	4,519,634.00	4,634,188.00								
- Indirect										
<b>Total Expense</b>	<b>4,519,634.00</b>	<b>4,634,188.00</b>								
<b>Surplus / Deficit</b>	<b>\$ (1,352,434.00)</b>	<b>\$ (1,456,988.00)</b>								
<b>Fee Amounts:</b>										
- Full Time Fee	44.94	48.08								
- Part Time Fee										

BUDGET										
Student Copyright Access Fee	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	
<b>Budgeted Revenue</b>										
- MNIF Revenue	234,000.00	220,420.00								
- Government Funding										
- Other Revenue										
<b>Total Revenue</b>	<b>234,000.00</b>	<b>220,420.00</b>								
<b>Budgeted Expense</b>										
- Direct	215,410	302,023.88								
- Indirect										
<b>Total Expense</b>	<b>215,410.00</b>	<b>302,023.88</b>								
<b>Surplus / Deficit</b>	<b>\$ (1,450.00)</b>	<b>\$ (81,603.88)</b>								
<b>Fee Amounts:</b>										
- Full Time Fee	2.91	2.97								
- Part Time Fee										

BUDGET										
Student Practicum Travel Fee	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	
<b>Budgeted Revenue</b>										
- MNIF Revenue	230,300.00	230,300.00								
- Government Funding										
- Other Revenue										
<b>Total Revenue</b>	<b>230,300.00</b>	<b>230,300.00</b>								
<b>Budgeted Expense</b>										
- Direct	234,150.00	234,150.00								
- Indirect										
<b>Total Expense</b>	<b>234,150.00</b>	<b>234,150.00</b>								
<b>Surplus / Deficit</b>	<b>\$ (3,850.00)</b>	<b>\$ (3,850.00)</b>								
<b>Fee Amounts:</b>										
- Full Time Fee	480.00	480.00								
- Part Time Fee										

BUDGET										
Fine Arts Access Fee	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	
<b>Budgeted Revenue</b>										
- MNIF Revenue	206,625.00	210,775.00								
- Government Funding										
- Other Revenue										
<b>Total Revenue</b>	<b>206,625.00</b>	<b>210,775.00</b>								
<b>Budgeted Expense</b>										
- Direct	336,475.00	336,475.00								
- Indirect										
<b>Total Expense</b>	<b>336,475.00</b>	<b>336,475.00</b>								
<b>Surplus / Deficit</b>	<b>\$ (129,850.00)</b>	<b>\$ (125,700.00)</b>								
<b>Fee Amounts:</b>										
- Full Time Fee	25.00	26.80								
- Part Time Fee										

BUDGET										
Graduate Student Services Fee	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	
<b>Budgeted Revenue</b>										
- MNIF Revenue	109,250.00	109,250.00								
- Government Funding										
- Other Revenue										
<b>Total Revenue</b>	<b>109,250.00</b>	<b>109,250.00</b>								
<b>Budgeted Expense</b>										
- Direct	109,250.00	109,250.00								
- Indirect										
<b>Total Expense</b>	<b>109,250.00</b>	<b>109,250.00</b>								
<b>Surplus / Deficit</b>	<b>\$</b>	<b>\$</b>								
<b>Fee Amounts:</b>										
- Full Time Fee	72.83	72.83								
- Part Time Fee										

ACTUAL										
Education 2500 Practicum Fee	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	
<b>Actual Revenue</b>										
- MNIF Revenue										
- Government Funding										
- Other Revenue										
<b>Total Revenue</b>										
<b>Actual Expense</b>										
- Direct	63,121.49									
- Indirect										
<b>Total Expense</b>	<b>63,121.49</b>									
<b>Surplus / Deficit</b>	<b>\$ (63,121.49)</b>									
<b>Fee Amounts:</b>										
- Full Time Fee	105									
- Part Time Fee										
	Due to COVID 19, decision to not have an on site practicum component, therefore students were not charged this fee.									

ACTUAL										
Music Studio Differential Fee	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	
<b>Actual Revenue</b>										
- MNIF Revenue	45449.32									
- Government Funding										
- Other Revenue										
<b>Total Revenue</b>	<b>45,449.32</b>									
<b>Actual Expense</b>										
- Direct	181857.96									
- Indirect										
<b>Total Expense</b>	<b>181,857.96</b>									
<b>Surplus / Deficit</b>	<b>\$ (136,408.64)</b>									
<b>Fee Amounts:</b>										
- Full Time Fee	554.26									
- Part Time Fee										

ACTUAL										
Student Administration Fee	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	
<b>Actual Revenue</b>										
- MNIF Revenue	2394667.27									
- Government Funding										
- Other Revenue										
<b>Total Revenue</b>	<b>2,394,567.27</b>									
<b>Actual Expense</b>										
- Direct	4170176									
- Indirect										
<b>Total Expense</b>	<b>4,170,176.00</b>									
<b>Surplus / Deficit</b>	<b>\$ (1,775,608.73)</b>									
<b>Fee Amounts:</b>										
- Full Time Fee	44.94									
- Part Time Fee										

ACTUAL									
Student Copyright Access Fee	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Actual Revenue									
MNIF Revenue	199402.1								
Government Funding									
Other Revenue									
Total Revenue	199,402.10	-	-	-	-	-	-	-	-
Actual Expense									
Direct	274135.12								
Indirect									
Total Expense	274,135.12	-	-	-	-	-	-	-	-
Surplus / Deficit	\$ (74,733.02)	-	-	-	-	-	-	-	-
Fee Amounts:									
Full Time Fee	2.91								
Part Time Fee									

BUDGET										
Masters of Music Studio Differential Fee										
	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	
Budgeted Revenue										
- MNIF Revenue	1,663.00	3,095.00								
- Government Funding										
- Other Revenue										
Total Revenue	1,663.00	3,095.00								
Budgeted Expense										
- Direct	5,460.00	11,572.38								
- Indirect	5,460.00	11,572.38								
Total Expense	10,920.00	23,144.76								
Surplus / Deficit	-\$ 9,257.00	-\$ 20,049.76								
Fee Amounts:										
- Full Time Fee	554.26	593.05								
- Part Time Fee										
BUDGET										
NEW - Technology Fee										
	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	
Budgeted Revenue										
- MNIF Revenue		377,000.00								
- Government Funding										
- Other Revenue										
Total Revenue		377,000.00								
Budgeted Expense										
- Direct		418,984.00								
- Indirect		418,984.00								
Total Expense		837,968.00								
Surplus / Deficit		-\$ 460,968.00								
Fee Amounts:										
- Full Time Fee		5.00								
- Part Time Fee										
BUDGET										
NEW - BN Lab Placement Fee										
	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	
Budgeted Revenue										
- MNIF Revenue		29,400.00								
- Government Funding										
- Other Revenue										
Total Revenue		29,400.00								
Budgeted Expense										
- Direct		34,066.00								
- Indirect		34,066.00								
Total Expense		68,132.00								
Surplus / Deficit		-\$ 38,732.00								
Fee Amounts:										
- Full Time Fee		200.00								
- Part Time Fee										
BUDGET										
NEW - Master of Education (Counseling Psychology)/Masters of Counseling Practicum Fee										
	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	
Budgeted Revenue										
- MNIF Revenue		8,000.00								
- Government Funding										
- Other Revenue										
Total Revenue		8,000.00								
Budgeted Expense										
- Direct		34,125.00								
- Indirect		34,125.00								
Total Expense		68,250.00								
Surplus / Deficit		-\$ 60,250.00								
Fee Amounts:										
- Full Time Fee		100.00								
- Part Time Fee										
BUDGET										
NEW - Education 3601/387X Instrument Rental Fee										
	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	
Budgeted Revenue										
- MNIF Revenue		4,250.00								
- Government Funding										
- Other Revenue										
Total Revenue		4,250.00								
Budgeted Expense										
- Direct		7,875.00								
- Indirect		7,875.00								
Total Expense		15,750.00								
Surplus / Deficit		-\$ 11,500.00								
Fee Amounts:										
- Full Time Fee		85.00								
- Part Time Fee										
ACTUAL										
Masters of Music Studio Differential Fee										
	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	
Actual Revenue										
- MNIF Revenue	2217.04									
- Government Funding										
- Other Revenue										
Total Revenue	2,217.04									
Actual Expense										
- Direct	8871.12									
- Indirect	8,871.12									
Total Expense	17,742.24									
Surplus / Deficit	-\$ 15,525.20									
Fee Amounts:										
- Full Time Fee	554.26									
- Part Time Fee										
ACTUAL										
NEW - Technology Fee										
	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	
Actual Revenue										
- MNIF Revenue										
- Government Funding										
- Other Revenue										
Total Revenue										
Actual Expense										
- Direct										
- Indirect										
Total Expense										
Surplus / Deficit										
Fee Amounts:										
- Full Time Fee		5.00								
- Part Time Fee										
ACTUAL										
NEW - MN Lab Placement Fee										
	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	
Actual Revenue										
- MNIF Revenue										
- Government Funding										
- Other Revenue										
Total Revenue										
Actual Expense										
- Direct										
- Indirect										
Total Expense										
Surplus / Deficit										
Fee Amounts:										
- Full Time Fee		200.00								
- Part Time Fee										
ACTUAL										
NEW - Master of Education (Counseling Psychology)/Masters of Counseling Practicum Fee										
	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	
Actual Revenue										
- MNIF Revenue										
- Government Funding										
- Other Revenue										
Total Revenue										
Actual Expense										
- Direct										
- Indirect										
Total Expense										
Surplus / Deficit										
Fee Amounts:										
- Full Time Fee		100.00								
- Part Time Fee										
ACTUAL										
NEW - Education 3601/387X Instrument Rental Fee										
	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	
Actual Revenue										
- MNIF Revenue										
- Government Funding										
- Other Revenue										
Total Revenue										
Actual Expense										
- Direct										
- Indirect										
Total Expense										
Surplus / Deficit										
Fee Amounts:										
- Full Time Fee		85.00								
- Part Time Fee										

## 16 APPENDIX B – ANCILLARY SERVICES FEES - SUPPORTING DOCUMENTATION

### 1. Residence Dining Plan Proposed Fees – 2023-24 Institutional Comparison

RESIDENCE DINING PLAN PROPOSED FEES 2023-24 Institutional Comparison												
University of Lethbridge				University of Calgary				University of Alberta (Lister Hall)				
Dining plan				Dining plan				Dining plan				
8 month contract	Current	Inc	Proposed	8 month contract	Current	Inc	Estimated	8 month contract	Current	Inc	Estimated	
GST Exempt	2022-23	%	2023-24	GST Exempt	2022-23	%	2023-24	GST Exempt	2022-23	%	2023-24	
	\$	TY			\$	LY			\$	LY		
Sampler	2,030.00	3.4%	2,100.00	5 Day Unlimited Access	\$4,043	3.0%	\$4,164	5 Day Unlimited Access (Mon - Fri Only)	\$4,548	3.0%	\$4,684	
Commuter	4,100.00	5.1%	4,300.00	7 Day Unlimited Access	\$5,025	3.0%	\$5,176	7 Day Unlimited Access	\$5,211	3.0%	\$5,367	
Standard	4,750.00	5.1%	4,990.00	120 Swipe Plan	\$1,582	3.0%	\$1,630	120 Swipe Plan	\$1,472	3.0%	\$1,516	
				250 Swipe Plan	\$3,014	3.0%	\$3,104	250 Swipe Plan	\$2,822	3.0%	\$2,907	
				*All meal plans can only be used in The Landing GST applicable on all purchases with the 120 & 250 swipe plans				*Plans are All You Care to Eat Locations are limited to Lister Hall and Peter Lougheed Hall				

## 2. Proposed Housing Rates 2023-24 - Rationale

PROPOSED HOUSING RATES 2023-24		
RECOMMENDATION		RATIONALE
1)	<p><b>Increase Housing Fees</b></p> <p>Projected Increase in Rental Fee: 5.83%</p> <p>May 1, 2023</p>	<ul style="list-style-type: none"> <li>- Inflation on supplies and contracts is estimated to be 10%.</li> <li>- A continually aggressive increase in utilities is anticipated for the foreseeable future.</li> <li>- Low summer enrollment continues to impact capture rates for summer occupancy.</li> <li>- 12 months of operating expenses are funded from the 8-month student housing revenues.</li> <li>- Rental comparisons have been completed in August 2022.</li> <li>- Rentals must offset value added services in on-campus housing compared to the local market; e.g., Residence Life &amp; Education Programming, Residence Assistants, and application student matching. Currently this is not reflected in the 2022 market rental comparisons which only take facilities into account.</li> <li>- The most recent available data (Oct 2021) for vacancy rates in Lethbridge is 3.10% - CMHC. Residence Life Programming in first year residences requires additional Residence Assistants and programming initiatives to ensure the success of new students during their transitional year from high school to a post-secondary environment. Rental fees for first year residence reflects the additional investment required for Residence Life Programming for this demographic group. Up front investment in first year residents yields successful continuing students and therefore diminishes the need for a similar level of investing in</li> <li>- The proposed rental increases for all student residences are based upon the current local market comparison. The proposed increases are therefore comparing retroactively by one year to off campus properties. The proposed increases vary by room type to balance</li> <li>- Fall 2022 demand for on campus accommodation for first year residence was less than supply. The demand for continuing student on campus accommodation exceeds supply.</li> </ul>
2)	<p><b>Carbon Levy Surcharge</b></p> <p>Current: \$3.00/month</p> <p>Proposed: \$4.00/month</p>	<ul style="list-style-type: none"> <li>- The implementation of the Alberta Carbon Levy has increased indirect costs on all Alberta dwellings. In order to reflect this cost increase in residence fees, a Carbon Levy was introduced for each resident in the 2017-2018 fee cycle with the levy amount to be further quantified when the Alberta Carbon Levy was fully implemented. The levy amount is intended to recoup the indirect costs associated with the introduction of the levy with the amount to be determined based on guidance from relevant Government of Alberta publications. According to the Government of Alberta Carbon Pricing literature, the increase in 2021 to \$15/tonne is estimated to have an indirect cost of \$75-\$110 per household annually. The increase in the Carbon Levy from \$3.00 to \$4.00 is based on the proportional</li> </ul>
3)	<p><b>All other fees to remain at the 2022-2023 level</b></p>	<ul style="list-style-type: none"> <li>- Remaining fees are comparable to market rates and do not require adjustment.</li> </ul>

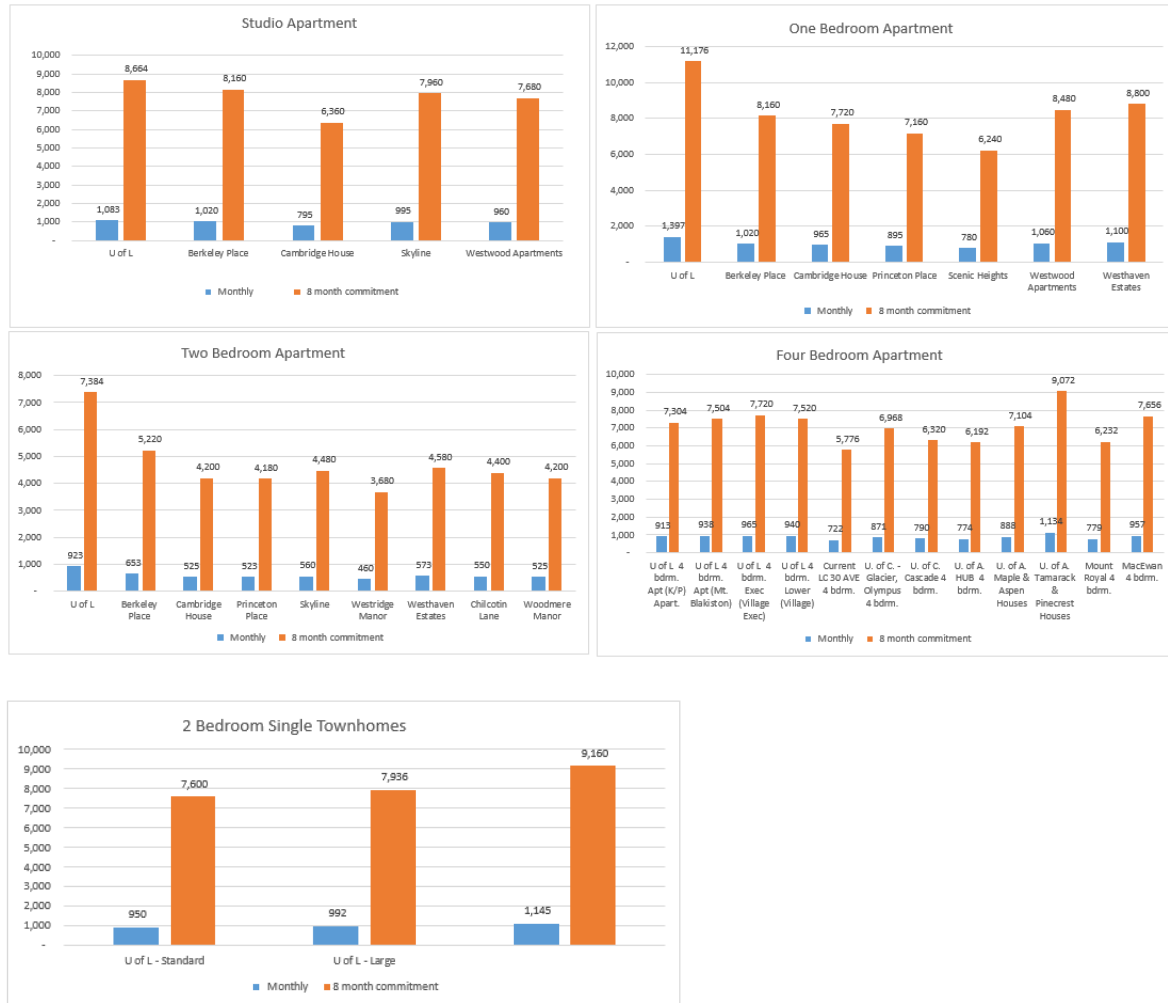
\*Weighted average including rent, carbon levy, municipal tax levy and estimated miscellaneous fees revenue

Housing Services  
Oct-22

### 3. Rental Comparisons with Market to University of Lethbridge

#### RENTAL COMPARISONS WITH MARKET TO U OF L

Note: U of L Rates include a Municipal Tax Levy of \$56 and a Carbon Tax Levy of \$4



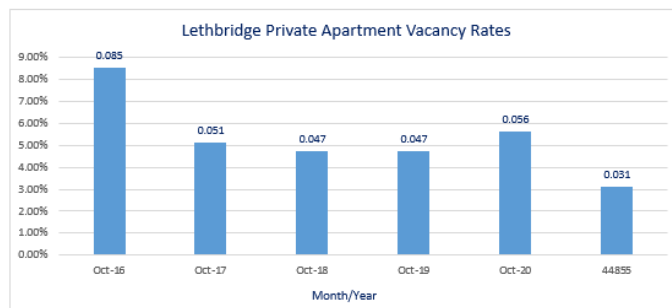
Note 1: To determine cost, the following costs and other considerations were included: rent, security deposit, application fee, utilities, cable, furnished, appliances, bussing required, 24 hour safety, pets, required lease term. Negative values account for amenities offered in private market listings that are not included in U of L offerings.

Washer/Dryer	-\$35	Furnishings and Linen	\$50	24 Hour Security	\$20	Sewage and Garbage	\$15	Dishwasher	-\$22
Cable or Satellite	\$0	Bussing/Gas Required	\$21	Water and Heat	\$115	Electricity	\$100	Air Conditioning	-\$25

Note 2: 8 & 12 month commitment costs includes one time costs such as damage deposit, application fee, etc.

Note 3: All U of L Rates listed are proposed, all market rates are current. Therefore proposed UoL rates are being compared to a rate cycle approximately 11 months retrospectively

Note 4: Lethbridge Vacancy Rates are near a three year low.



Source: Canadian Mortgage and Housing Corporation 2022

#### 4. Advantages of Living in University of Lethbridge Residence

##### ADVANTAGES OF LIVING IN U OF L RESIDENCE

- 1) U of L residence offers a convenience factor which cannot be compared to any other property:
  - Access to on-campus food services
  - Access to 24 hour computer labs and study spaces
  - Students don't have to worry if a roommate moves out, still charged a per bed rate
  - Quick access to classes
  - On-campus access to fitness centre and other P.E. facilities including Olympic sized swimming pool
  - On-campus world class art gallery
  - Study rooms, project and programming rooms, movie rooms, games rooms, fitness rooms etc.
  - Laundry facilities on each floor of the apartments
  - No cost to move or rent furniture, just pack a suitcase
  - Access to on-campus library
- 2) Organization of Residence Students student support and social programs, provides a partnership in managing your living space.
- 3) Housing offers living learning programs that give students opportunities to interact with faculty and other students in their program.
- 4) Housing Services provides opportunities to learn outside the classroom by providing opportunities to have academic advising, lectures, learning strategists, group study sessions and a mentor program within residence.
- 5) One fee payable to one service provider covers all of the services and amenities for on-campus Housing.
- 6) An application fee is required as Housing does roommate matching between students who do not know each other. Private properties do not provide this matching service, nor care, as they charge per apartment not bed.
- 7) The Residence is designed to accommodate individuals with mobility challenges.
- 8) Students in residence are shielded from tenant liability through a mandatory tenant insurance requirement.
- 9) Students in residence have transportation options. They may either pay for the UPass and receive access to low-cost and convenient transportation through LA Transit, or opt out of the UPass and save \$82/term.
- 10) Housing Services invests in Residence Life staff and programming to enhance student success. Residence Life & Education Coordinators, Residence Assistants and other staff support students through their transition to University, mediate roommate disputes, plan events and social programs, deliver mentorship and opportunities for personal and professional development. This investment in each resident student is unique to campus housing and is a value added benefit for students living on campus. Residence life staff support students through mental health and wellness challenges and connect them to academic and student service resources on campus.
- 11) Students living in residence earn higher GPAs and experience greater persistence towards graduation when compared to students living off campus.



Students living in Residence have an avg GPA of **2.62** compared to the avg GPA of **2.57** for students living off-campus



The persistence towards graduation rate for students in Residence is **81%** compared to **73%** for students living off-campus

Housing Services  
Aug-22



# 17 APPENDIX C – SUPPORTING DOCUMENTATION

## 1. EAP Program Fee Comparison

University of Lethbridge, International - English Language Institute									
2020/2021 to 2022/2023 AB EAP Tuition and Fee Survey									
Updated 10/5/2022									
		Program Length (incl. exams)	2020/2021 EAP Full- Time Tuition (excluding fees)	2021/2022 EAP Full- Time Tuition (excluding fees)	2022/2023 EAP Full- Time Tuition (excluding fees)	EAP Full-Time Tuition per Week 2022 (excluding fees)	EAP Application Fee 2022	EAP Placement Test Fee 2022	EAP Tuition Deposit 2022
Alberta university- based EAP programs	University of Lethbridge	13	\$ 3,923.68	\$ 3,923.68	\$ 4,119.87	\$ 316.91	\$ 125.00	\$ 35.00	\$ 500.00
	Mac Ewan University	14	\$ 4,500.00	\$ 4,806.00	\$ 5,100.00	\$ 364.29	\$ 110.00	\$ -	\$ 1,000.00
	Mount Royal University	13	\$ 3,595.00	\$ 3,800.00	\$ 3,900.00	\$ 300.00	\$ 100.00	\$ 50.00	\$ 425.00
	University of Alberta	7	\$ 3,085.00	\$ 3,085.00	\$ 3,085.00	\$ 440.71	\$ 150.00	\$ 80.00	\$ 1,000.00
	University of Calgary	13	\$ 4,200.00	\$ 4,650.00	\$ 4,775.00	\$ 367.31	\$ 200.00	\$ 35.00	\$ 500.00
	Mean AB university- based EAP	12	\$ 3,860.74	\$ 4,052.94	\$ 4,195.97	\$ 357.84	\$ 137.00	\$ 37.50	\$ 685.00
Alberta college- based EAP programs	Bow Valley College	15	\$ 4,171.00	not surveyed	\$ 4,531.00	\$ 302.07	\$ 140.00	\$ -	\$ 1,500.00
	Lethbridge College	13	\$ 4,050.00	not surveyed	\$ 4,485.00	\$ 345.00	\$ 100.00	\$ -	\$ 1,000.00
	NorQuest College	13	\$ 4,480.00	not surveyed	\$ 4,606.00	\$ 354.31	\$ 155.00	\$ -	\$ 1,000.00
	NAIT	15	\$ 4,631.63	not surveyed	\$ 4,631.64	\$ 308.78	\$ 115.00	\$ -	\$ 1,000.00
	SAIT	40	\$ 14,341.00	not surveyed	\$ 14,735.10	\$ 368.38	\$ 150.00	\$ -	\$ 1,750.00
	Mean AB college-based EAP	19.2	\$ 6,334.73	not surveyed	\$ 6,597.75	\$ 335.71	\$ 132.00	\$ -	\$ 1,250.00
	Average of all post- secondary EAP programs	15.6	\$ 5,097.73		\$ 5,396.86	\$ 346.77	\$ 134.50	\$ 20.00	\$ 967.50

Note: SAIT shows \$14,310 for 20/21 Full-Time Tuition (excluding fees). SAIT uses their English Foundation program for their EAP students, which is high. However, SAIT's EAP program is a 40-week program for \$14,341/per week which equals \$368 compared to UofA which has the highest per week cost at \$440/week.

## 2. Locker Rental Rates

Locker Fiscal Year Details - Sep 30/21 to Aug 31/22		
<b>REVENUE</b>		
PE Lockers		\$ 61,580
Textbook Lockers		\$ 3,700
Bike Lockers		\$ 2,350
Coin Op		\$ 1,020
		\$ 62,600
<b>Direct Costs:</b>		
<b>EXPENSES (Operational, Annual)</b>		
Locks Replacement –\$7/lock (about 3 years ago, we did a replacement of locks within the CSW and Centre for the Arts – total cost of \$5100)		
NOTE – locks should last on average about 10 yrs		
Wages –\$19.47/hr (+ shift differentials)		
Locker Clear Outs (3 times/year)		\$ 1,500
Locker Purchase/Renewal (Sep and Jan are the peak purchase time; returns in April and Dec)		\$ 6,000
		\$ 7,500
<b>CAPITAL REPLACEMENT</b>		
Inventory of Lockers (textbook - 587; PE lockers - 1987; bike lockers - 34; Athletic team lockers - 196)	2804	
Total Replacement Cost –\$997,500		
Cost per stack of ½ Lockers – \$380/stack (2017 pricing)		
Cost per full Locker – \$340/locker (2017 pricing)		
42 Lockers on Level 2 of CSW require replacement & add another 18 to the area (as this location is popular & always sells out) –\$15,200		\$ 15,200
Lockers in Centre for the Arts are aging and require replacement over the next 24 months (possibly 50-100, sizing is unique = higher cost/unit to replace) –\$34,200		\$ 34,200
Rest of Lockers are in CSW and Science Commons are in very good condition; no intention of replacement in the near future.		
		\$ 49,400
Excess helps cover the indirect costs of the Customer Service Desk, ie. administration of the towels, forgotten locker codes, lost towels, washing & folding, etc.		
		\$ 56,900

### 3. Phone, Data Port and Residence Internet External Comparable:

#### Internet and Phone Comparable Pricing

##### Internet

Shaw \$115/month.

Retrieved from

[Business Internet Plans with Gig 2.0 | Shaw Business](#)

On Oct 17, 2022

**FIBRE+**  
**BUSINESS INTERNET 300**

**\$115/mo<sup>4</sup>**  
Intro rate on a 3-year term.

**Up to 300 Mbps<sup>2</sup>**  
Download speeds

**Unlimited data**

10 email addresses

Static IP address included

**\$155/mo<sup>4</sup>**  
Regular month-to-month rate.

**Choose this plan**

[View details](#)

**FIBRE+**  
**BUSINESS INTERNET 300**

Get a reliable Internet connection with fast speeds for day-to-day business operations.

- ✓ Up to 300 Mbps download speeds<sup>2</sup>
- ✓ Up to 125 Mbps upload speeds<sup>2</sup>

**Choose this plan**





[Hide details](#)

This is not 100% equivalent but the closest in their offerings. We do not offer the 10 email addresses or static IP but do offer comparable speeds. Our customers cannot add a network switch and split this connection into several, as we bill them on a per-port basis. Additionally, our clients are not allowed to run their own wireless and offer it to their customers, but we currently offer guest access to the public. These factors make comparisons challenging.

Telus

Retrieved from

On Oct 17, 2022

<p><b>Internet essentials</b></p> <p><b>Fibre Internet 25</b></p> <p><b>\$ 50</b> /month for 36 mo. Regular price \$85/month <sup>3</sup></p> <hr/> <p>Web browsing, email and payment processing, best for 1-3 users.</p> <div> <b>25 Mbps</b> download speed <sup>4</sup></div> <div> <b>25 Mbps</b> upload speed</div> <div><b>Order</b></div>	<p><b>Reliable streaming</b></p> <p><b>Fibre Internet 75</b></p> <p><b>\$ 70</b> /month for 36 mo. Regular price \$105/month <sup>3</sup></p> <hr/> <p>Ideal for businesses requiring higher data usage and video streaming.</p> <div> <b>75 Mbps</b> download speed <sup>4</sup></div> <div> <b>75 Mbps</b> upload speed</div> <div><b>Order</b></div>
---	---

Our service would offer higher speeds. Our customers cannot add a network switch and split this connection into several, we have to bill them on a per port basis. Additionally, our clients are not allowed to run their own wireless and offer it to their customers, but we currently offer guest access to the public. The following factors make comparisons challenging.

## Phone

Shaw


Retrieved from


[SmartVoice VoIP Phone for Small Business | Shaw Business](#)

On Oct 17, 2022

**SMARTVOICE BASIC**

**\$34<sup>95</sup>/seat**  
Intro rate on a 3-year term.

**Basic calling features**

**Voicemail-to-email**

☒ Handset included per seat<sup>22</sup>

☒ Voicemail-to-email

☒ Centralized user management

**\$39<sup>95</sup>/seat**  
Regular rate on a 1-year term.

**Choose this plan**

Telus

Retrieved from

[Business Connect - Cloud Phone | TELUS Small Business](#)

On Oct 17, 2022

3 Months for \$0

### Business Connect Enhanced

**\$30** /month<sup>1</sup>

Per seat when bundled

---

\$35/month per seat when unbundled

All the features of Voice Plus and:

- Video conferencing and audio conferencing
- On-demand call recording

**Order Enhanced now**

### **Home Residence Internet Plans**

We are moving to a market rate for the Residence Internet Access fee.

Third party plans are not totally comparable to our own offering. Our plans differ in that we do not allow students to run their own wifi router, but we do offer our own wifi for devices such as phones, desktops and laptops. Internet of Things (IOT) devices like “smart” light bulbs are not allowed like they would be with one’s own Shaw/Telus connection. Shaw/Telus plans also require a contract which provides a reduced price for the first two years. Currently the university does not impose practical speed limits or data caps. In the real world our connections will be much faster than the cheapest/average plans but perhaps not as good for edge cases like gaming as the most expensive plans.

For comparison we have taken the cheapest market rate plans. If a student was to live off campus, they would likely have an average of one roommate. We have taken the cheapest and charged roughly half the cost to reflect this.

Shaw

Retrieved from

[Save with Fibre+ Internet Plans & Packages | Shaw](#)

Oct 17, 2022

**\$45/MO FOR MOBILE 25GB**

## Fibre+ 10

**\$50**/mo<sup>1</sup>

For 24 months, then \$60/mo

✓ **\$50 Bill credit**<sup>5</sup>

Up to 10 Mbps download speeds<sup>2</sup>  
150 GB data  
Advanced WiFi modem  
Ideal for a single device

**Choose this plan**

Telus

Retrieved from

[Build your own bundle | Telus](#)

On Oct 18, 2022

## TELUS Internet 15

Up to  
**15**  
Mbps

Download & upload

**\$ 55**/mo. [View details](#)

# 18 APPENDIX D – COMPLETE LISTING OF FEES AND RATES

Faculty of Fine Arts Access Fee	Fine Arts	Student	Undergraduate & Graduate	2022-23	Yes	\$ 13.40	\$ 0.27	2.01%	\$ 13.67
Music Studio Differential Fee	Fine Arts	Student	Undergraduate	2022-23	Yes	\$ 593.05	\$ 32.62	5.50%	\$ 625.67
Master of Music - Music Studio Differential Fee	Fine Arts/SGS	Student	Graduate	2022-23	Yes	\$ 593.05	\$ 32.62	5.50%	\$ 625.67
Music Ensemble Participation Fee	Fine Arts	Student	Undergraduate	2022-23	No	\$ 152.76	\$ 1.53	1.00%	\$ 154.29
Fine Arts Equipment Rental Fees - Musical Instrument	Fine Arts	Student	Undergraduate & Graduate	2022-23	No	\$ 72.35	\$ 2.17	3.00%	\$ 74.52
Fine Arts Equipment Rental Fees - Art Equipment	Fine Arts	Student	Undergraduate & Graduate	2022-23	No	\$ 72.35	\$ 2.17	3.00%	\$ 74.52
Fine Arts Equipment Rental Fees - New Media Equipment	Fine Arts	Student	Undergraduate & Graduate	2022-23	No	\$ 72.35	\$ 2.17	3.00%	\$ 74.52
Fine Arts Equipment Rental Fees - Digital Audio Arts Equipment	Fine Arts	Student	Undergraduate & Graduate	2022-23	No	\$ 72.35	\$ 2.17	3.00%	\$ 74.52
Music Lockers Rental	Fine Arts	Student	Undergraduate & Graduate	no date	No	\$ 60.00	\$ -	0.00%	\$ 60.00
Music Practise Room Key Deposit	Fine Arts	Student	Undergraduate & Graduate	no date	No	\$ 50.00	\$ -	0.00%	\$ 50.00
Faculty of Fine Arts Damage Deposit	Fine Arts	Non-Student	n/a	2019-20	No	\$ 60.50	\$ -	0.00%	\$ 60.50
Fine Arts Conservatory of Music Fees	Fine Arts	Non-Student	n/a	2009-10	No	various	\$ -	0.00%	various
Theatre Box Office Ticket Surcharge (per ticket sold)	Fine Arts	Non-Student	n/a	no date	No	\$ 2.50	\$ -	0.00%	\$ 2.50
Drama 3100 (Theatre in Performance) Field Trip (cost recovery trips to Calgary for Theatre Prod.)	Fine Arts	Student	Undergraduate	no date	Yes	various	\$ -	0.00%	various
CASA (U of L Spaces) - Fine Arts Users Rental Fees	Fine Arts	Non-Student	n/a	2022-23	No	\$ 50.00	\$ 2.00	4.00%	\$ 52.00
CASA (U of L Spaces) - Fine Arts Users Rental Fees	Fine Arts	Non-Student	n/a	2022-23	No	\$ 25.00	\$ 1.00	4.00%	\$ 26.00
CASA (U of L Spaces) - Fine Arts Users Rental Fees	Fine Arts	Non-Student	n/a	2022-23	No	\$ 60.00	\$ 3.00	5.00%	\$ 63.00
Theatre Space Hourly Rental Rates - University Theatre	Fine Arts	Non-Student	n/a	2022-23	No	\$ 69.38	\$ 3.47	5.00%	\$ 72.85
Theatre Space Hourly Rental Rates - Recital Hall	Fine Arts	Non-Student	n/a	2022-23	No	\$ 69.38	\$ 3.47	5.00%	\$ 72.85
Theatre Space Hourly Rental Rates - David Spinks Theatre	Fine Arts	Non-Student	n/a	2022-23	No	\$ 50.92	\$ 2.55	5.01%	\$ 53.47
Theatre Space Hourly Rental Rates - Drama Studio	Fine Arts	Non-Student	n/a	2022-23	No	\$ 50.92	\$ 2.55	5.01%	\$ 53.47
Theatre Space Hourly Rental Rates - Technician	Fine Arts	Non-Student	n/a	2022-23	No	\$ 50.24	\$ 1.00	1.99%	\$ 51.24
Theatre Space Hourly Rental Rates - Student Technician	Fine Arts	Non-Student	n/a	2022-23	No	\$ 22.22	\$ 0.44	1.98%	\$ 22.66
Theatre Space Hourly Rental Rates - Front of House Manager	Fine Arts	Non-Student	n/a	2022-23	No	\$ 50.24	\$ 1.00	1.99%	\$ 51.24
Theatre Space Hourly Rental Rates - Box Office Staff	Fine Arts	Non-Student	n/a	2022-23	No	\$ 19.89	\$ 0.40	2.01%	\$ 20.29
Theatre Space Hourly Rental Rates - Ushers	Fine Arts	Non-Student	n/a	2022-23	No	\$ 19.89	\$ 0.40	2.01%	\$ 20.29
Theatre Space Hourly Rental Rates - Administration Fee	Fine Arts	Non-Student	n/a	2022-23	No	\$ 101.68	\$ 1.02	1.00%	\$ 102.70
Theatre Space Hourly Rental Rates - Piano Tuning (per tuning)	Fine Arts	Non-Student	n/a	2022-23	No	\$ 172.59	\$ 1.73	1.00%	\$ 174.32
Theatre Space Hourly Rental Rates - Band Equipment Usage (per event)	Fine Arts	Non-Student	n/a	2022-23	No	\$ 135.58	\$ 4.07	3.00%	\$ 139.65
Studio One Recording Facility Rental Fees	Fine Arts	Non-Student	n/a	2022-23	No	\$ 50.92	\$ 2.55	5.01%	\$ 53.47
Studio One Recording Facility Rental Fees - Studio One Recording with Staff Technician (per hour)	Fine Arts	Non-Student	n/a	2022-23	No	\$ 50.24	\$ 1.00	1.99%	\$ 51.24
Studio One Recording Facility Rental Fees - Studio One Recording with Student Technician (per hour)	Fine Arts	Non-Student	n/a	2022-23	No	\$ 22.22	\$ 0.44	1.98%	\$ 22.66
Studio One Recording Facility Rental Fees - Piano Tuning (per tuning)	Fine Arts	Non-Student	n/a	2022-23	No	\$ 172.59	\$ 1.73	1.00%	\$ 174.32
Studio One Recording Facility Rental Fees - Administration Fee	Fine Arts	Non-Student	n/a	2022-23	No	\$ 101.68	1.0168	1.00%	\$ 102.70
Penny Gallery Rental Fees - Fine Arts Users Rental Fees - For-Profit (per hour)	Fine Arts	Non-Student	n/a	2022-23	No	\$ 39.05	\$ 1.95	4.99%	\$ 41.00
Penny Gallery Rental Fees - Fine Arts Users Rental Fees - Not-For-Profit (per hour)	Fine Arts	Non-Student	n/a	2022-23	No	\$ 20.61	\$ 1.03	5.00%	\$ 21.64
Penny Gallery Rental Fees - Penny Coordinator - Technician (per hour)	Fine Arts	Non-Student	n/a	2022-23	No	\$ 22.22	\$ 0.44	1.98%	\$ 22.66
Penny Gallery Rental Fees - Theatre, New Media, Art Technician (per hour)	Fine Arts	Non-Student	n/a	2022-23	No	\$ 50.24	\$ 1.00	1.99%	\$ 51.24
Penny Gallery Rental Fees - Administration Fee (per booking)	Fine Arts	Non-Student	n/a	2022-23	No	\$ 101.68	\$ 1.02	1.00%	\$ 102.70
Penny Gallery Rental Fees - Piano Rental (per usage)	Fine Arts	Non-Student	n/a	2022-23	No	\$ 64.00	\$ 3.20	5.00%	\$ 67.20
Penny Gallery Rental Fees - Staging (plus delivery)	Fine Arts	Non-Student	n/a	2022-23	No	\$ 193.51	\$ 5.81	3.00%	\$ 199.32
Gushul Studio/Writer's Cottage Rental Fees - Gushul Studio	Fine Arts	Non-Student	n/a	2022-23	No	\$ 1,025.21	\$ 30.76	3.00%	\$ 1,055.97
Gushul Studio/Writer's Cottage Rental Fees - Writer's Cottage	Fine Arts	Non-Student	n/a	2022-23	No	\$ 797.38	\$ 23.92	3.00%	\$ 821.30
Gushul Studio/Writer's Cottage Rental Fees - Administration Fee	Fine Arts	Non-Student	n/a	2022-23	No	\$ 101.68	1.0168	1.00%	\$ 102.70
Art of Paris Course (travel costs for Course that includes travel to Paris France)	Fine Arts	Student	Undergraduate	no date	Yes	various	\$ -	0.00%	various
Graduate Students' Association Operations Fee	GSA	Student	Graduate	2021-22	No**	\$ 64.62	\$ -	0.00%	\$ 64.62
Graduate Students Upass Fee	GSA	Student	Graduate	2020-21		\$ 5.00	\$ -	0.00%	\$ 5.00
ULGSA - Graduate Student Representation Fee	GSA	Student	Graduate	2019-20	No	\$ 5.00	\$ -	0.00%	\$ 5.00
Health Centre Physician Fees - All non-insured services	Health Centre	Student	Undergraduate & Graduate	2021-22	No	Fee mirrors charges as per Alberta Medical Association Guide to Uninsured Services 2020	various	Determined by AMA Guide	Fee mirrors charges as per Alberta Medical Association Guide to Uninsured Services 2021
Health Centre International Student Health Insurance Fee	Health Centre	Student	Undergraduate & Graduate	2021-22	No	\$ -	\$ -	0.00%	\$ -
Faculty of Health Sciences - administrative processing fee for curriculum detail	Health Sciences	Student	Undergraduate & Graduate	2015-16	No	\$ 180.00	\$ -	0.00%	\$ 180.00
Health Sciences - Missed appointment Fee (one on one or small group tutorial)	Health Sciences	Student	Undergraduate & Graduate	no date	No	\$ 10.00	\$ -	0.00%	\$ 10.00
Health Sciences - Replacement Nursing ID Card Fee	Health Sciences	Student	Undergraduate & Graduate	no date	No	\$ 5.00	\$ -	0.00%	\$ 5.00
Health Sciences - Grad Research Carrel Key Deposit	Health Sciences	Student	Graduate	no date	No	\$ 25.00	\$ -	0.00%	\$ 25.00
Health Sciences - Field Trip Fees (varies per course - based on cost)	Health Sciences	Student	Undergraduate & Graduate	no date	No	various	\$ -	0.00%	various
Health Sciences - B.N. Lab and Placement Fee	Health Sciences	Student	Undergraduate	-	Yes	n/a	-	-	\$ 200.00
Undergraduate Tuition - Domestic	Institutional	Student	Undergraduate	2022-23	No	\$ 609.34	\$ 33.51	5.50%	\$ 642.85
Undergraduate Tuition - Domestic Open Studies Course Fee	Institutional	Student	Undergraduate	2022-23	No	\$ 609.34	\$ 33.51	5.50%	\$ 642.85
Undergraduate Differential Fee - Domestic	Institutional	Student	Undergraduate	2022-23	No	\$ 17.06	\$ 0.94	5.50%	\$ 18.00
Dual Credit - Regular Course Fee	Institutional	Student	Undergraduate	2022-23	No	\$ 609.34	\$ 33.51	5.50%	\$ 642.85
Dual Credit - One-Time Pilot Course Fee	Institutional	Student	Undergraduate	2022-23	No	\$ 709.34	\$ 39.01	5.50%	\$ 748.35

Co-op Fees	Institutional	Student	Undergraduate	2022-23	Yes	\$ 733.88	\$ 40.36	5.50%	\$ 774.24
Undergraduate Tuition - International	Institutional	Student	Undergraduate	2022-23	No	\$ 2,028.97	\$ 101.45	5.00%	\$ 2,130.42
Undergraduate Tuition - International Open Studies Course Fee	Institutional	Student	Undergraduate	2022-23	No	\$ 2,028.97	\$ 101.45	5.00%	\$ 2,130.42
Undergraduate Differential Fee - International	Institutional	Student	Undergraduate	2022-23	No	\$ 17.06	\$ 0.94	5.50%	\$ 18.00
Graduate Tuition - Open Studies Course Fee	Institutional	Student	Graduate	2022-23	No	\$ 656.90	\$ -	0.00%	\$ 656.90
Graduate Tuition - M.A./M.Sc - Domestic Course Fee	Institutional	Student	Graduate	2022-23	No	\$ 627.04	\$ -	0.00%	\$ 627.04
Graduate Tuition - M.A./M.Sc - Domestic Program Fee	Institutional	Student	Graduate	2022-23	No	\$ 2,090.11	\$ -	0.00%	\$ 2,090.11
Graduate Tuition - M.A./M.Sc - Domestic Continuation Fee	Institutional	Student	Graduate	2022-23	No	\$ 627.04	\$ -	0.00%	\$ 627.04
Graduate Tuition - M.A./M.Sc - Domestic SGS Thesis Course Fee	Institutional	Student	Graduate	2022-23	No	\$ 313.52	\$ -	0.00%	\$ 313.52
Graduate Tuition - M.Ed - Domestic Program Fee	Institutional	Student	Graduate	2022-23	No	\$ 396.73	\$ 21.82	5.50%	\$ 418.55
Graduate Tuition - M.Ed - Domestic Course Fee	Institutional	Student	Graduate	2022-23	No	\$ 672.43	\$ 36.98	5.50%	\$ 709.41
Graduate Tuition - M.C. - Domestic Program Fee	Institutional	Student	Graduate	2021-22	No	\$ 530.25	\$ 29.16	5.50%	\$ 559.41
Graduate Tuition - M.C. - Domestic Course Fee	Institutional	Student	Graduate	2021-22	No	\$ 1,161.50	\$ 63.88	5.50%	\$ 1,225.38
Graduate Tuition - M.Mus./M.F.A. and Ph.D. - Domestic Course Fee	Institutional	Student	Graduate	2022-23	No	\$ 583.75	\$ -	0.00%	\$ 583.75
Graduate Tuition - M.Mus./M.F.A. and Ph.D. - Domestic Program Fee	Institutional	Student	Graduate	2021-22	No	\$ 1,945.83	\$ -	0.00%	\$ 1,945.83
Graduate Tuition - M.Mus./M.F.A. and Ph.D. - Domestic Continuation Fee	Institutional	Student	Graduate	2021-22	No	\$ 583.75	\$ -	0.00%	\$ 583.75
Graduate Tuition - M.Mus./M.F.A. and Ph.D. - Domestic SGS Thesis Course Fee	Institutional	Student	Graduate	2021-22	No	\$ 291.90	\$ -	0.00%	\$ 291.90
Graduate Tuition - M.M./Graduate Certificate in Management - Domestic - No Credit Courses (Placeholder)	Institutional	Student	Graduate	2022-23	No	\$ 952.75	\$ 52.40	5.50%	\$ 1,005.15
Graduate Tuition - M.M./Graduate Certificate in Management - Domestic - Half Course (1.5 Credit Hours)	Institutional	Student	Graduate	2022-23	No	\$ 952.75	\$ 52.40	5.50%	\$ 1,005.15
Graduate Tuition - M.M./Graduate Certificate in Management - Domestic - One Course (3.0 Credit Hours)	Institutional	Student	Graduate	2022-23	No	\$ 1,905.50	\$ 104.80	5.50%	\$ 2,010.30
Graduate Tuition - M.M./Graduate Certificate in Management - Domestic - Two Courses (6.0 Credit Hours)	Institutional	Student	Graduate	2022-23	No	\$ 3,811.00	\$ 209.61	5.50%	\$ 4,020.61
Graduate Tuition - M.M./Graduate Certificate in Management - Domestic - Three Courses (9.0 Credit Hours)	Institutional	Student	Graduate	2022-23	No	\$ 5,716.50	\$ 314.41	5.50%	\$ 6,030.91
Graduate Tuition - M.M./Graduate Certificate in Management - Domestic - Four Courses (12.0 Credit Hours)	Institutional	Student	Graduate	2022-23	No	\$ 7,622.00	\$ 419.21	5.50%	\$ 8,041.21
Graduate Tuition - M.M./Graduate Certificate in Management - Domestic - Five Courses (15.0 Credit Hours)	Institutional	Student	Graduate	2022-23	No	\$ 9,527.50	\$ 524.01	5.50%	\$ 10,051.51
Graduate Tuition - M.Sc. (Management) Thesis Based - Domestic Program- full time	Institutional	Student	Graduate	2022-23	No	\$ 3,520.00	\$ 193.60	5.50%	\$ 3,713.60
Graduate Tuition - M.Sc. (Management) Thesis Based - Domestic Program - part time	Institutional	Student	Graduate	2022-23	No	\$ 1,760.00	\$ 96.80	5.50%	\$ 1,856.80
Graduate Tuition - M.Sc. (Management) Thesis Based - Domestic Continuation Fee - full time	Institutional	Student	Graduate	2022-23	No	\$ 642.13	\$ 35.31	5.50%	\$ 677.44
Graduate Tuition - M.Sc. (Management) Thesis Based - Domestic Continuation Fee - part time	Institutional	Student	Graduate	2022-23	No	\$ 321.09	\$ 17.66	5.50%	\$ 338.75
Graduate Tuition - M.Sc. (Management) Thesis Based - Domestic SGS Thesis Course	Institutional	Student	Graduate	2022-23	No	\$ 321.09	\$ 17.66	5.50%	\$ 338.75
Graduate Tuition - M.Sc. (Management) Course Based - Domestic Half Course (1.5 Credit Hours)	Institutional	Student	Graduate	2022-23	No	\$ 456.83	\$ -	5.50%	\$ 481.95
Graduate Tuition - M.Sc. (Management) Course Based - One Course (3.0 Credit Hours)	Institutional	Student	Graduate	2022-23	No	\$ 913.65	\$ -	5.50%	\$ 963.90
Graduate Tuition - M.Sc. (Management) Course Based - Two Courses (6.0 Credit Hours)	Institutional	Student	Graduate	2022-23	No	\$ 1,827.30	\$ -	5.50%	\$ 1,927.80
Graduate Tuition - M.Sc. (Management) Course Based - Three Courses (9.0 Credit Hours)	Institutional	Student	Graduate	2022-23	No	\$ 2,740.95	\$ -	5.50%	\$ 2,891.70
Graduate Tuition - M.Sc. (Management) Course Based - Four Courses (12.0 Credit Hours)	Institutional	Student	Graduate	2022-23	No	\$ 3,654.60	\$ -	5.50%	\$ 3,855.60
Graduate Tuition - M.Sc. (Management) Course Based - Five Courses (15.0 Credit Hours)	Institutional	Student	Graduate	2022-23	No	\$ 4,568.25	\$ -	5.50%	\$ 4,819.50
Graduate Tuition - Graduate Diploma in Management Research - Half Course (1.5 Credit Hours) - Domestic	Institutional	Student	Graduate	2022-23	No	\$ 456.83	\$ -	5.50%	\$ 481.95
Graduate Tuition - Graduate Diploma in Management Research - One Course (3.0 Credit Hours) - Domestic	Institutional	Student	Graduate	2022-23	No	\$ 913.64	\$ -	5.50%	\$ 963.90
Graduate Tuition - Graduate Diploma in Management Research - Two Courses (6.0 Credit Hours) - Domestic	Institutional	Student	Graduate	2022-23	No	\$ 1,827.30	\$ -	5.50%	\$ 1,927.80
Graduate Tuition - Graduate Diploma in Management Research - Three Courses (9.0 Credit Hours) - Domestic	Institutional	Student	Graduate	2022-23	No	\$ 2,740.95	\$ -	5.50%	\$ 2,891.70
Graduate Tuition - Graduate Diploma in Management Research - Four Courses (12.0 Credit Hours) - Domestic	Institutional	Student	Graduate	2022-23	No	\$ 3,654.60	\$ -	5.50%	\$ 3,855.60
Graduate Tuition - Graduate Diploma in Management Research - Five Courses (15.0 Credit Hours) - Domestic	Institutional	Student	Graduate	2022-23	No	\$ 4,568.25	\$ -	5.50%	\$ 4,819.50
Graduate Tuition - Graduate Diploma in Management Research - Placeholder Fee (1.5 Billing Hours) - Domestic	Institutional	Student	Graduate	2022-23	No	\$ 456.83	\$ -	1.54%	\$ 463.86
Graduate Tuition - Master of Nursing (M.N.) - Domestic Program Fee	Institutional	Student	Graduate	2021-22	No	\$ 356.00	\$ -	0.00%	\$ 356.00
Graduate Tuition - Master of Nursing (M.N.) - Domestic Course Fee	Institutional	Student	Graduate	2021-22	No	\$ 603.00	\$ -	0.00%	\$ 603.00
Graduate Tuition - Master of Nursing (M.N.) - Domestic SGS Thesis Course Fee	Institutional	Student	Graduate	2021-22	No	\$ 301.50	\$ -	0.00%	\$ 301.50
Graduate Tuition - Master of Health Services Management (MHSM) - Domestic Program Fee	Institutional	Student	Graduate	2021-22	No	\$ 356.00	\$ 19.58	5.50%	\$ 375.58
Graduate Tuition - Master of Health Services Management (MHSM) - Domestic Course Fee	Institutional	Student	Graduate	2021-22	No	\$ 977.00	\$ 53.73	5.50%	\$ 1,030.74
Graduate Tuition - Graduate Certificate in Advanced Clinical Study of Addiction - Domestic Course Fee	Institutional	Student	Graduate	2021-22	No	\$ 583.75	\$ -	0.00%	\$ 583.75
Graduate Tuition - Graduate Certificate in Epidemiology and Biostatistics - Domestic Course Fee	Institutional	Student	Graduate	2021-22	No	\$ 790.00	\$ -	0.00%	\$ 790.00
Graduate Tuition - Graduate Certificate in Public Health Program and Policy Planning and Evaluation - Domestic Course Fee	Institutional	Student	Graduate	2021-22	No	\$ 790.00	\$ -	0.00%	\$ 790.00
Graduate Tuition - Graduate Certificate in Data Science - Python 1 and 2 - Domestic	Institutional	Student	Graduate	2022-23	No	\$ 1,422.48	\$ -	0.00%	\$ 1,422.48
Graduate Tuition - Graduate Certificate in Data Science - Workshops and Final Project - Domestic	Institutional	Student	Graduate	2022-23	No	\$ 711.24	\$ -	0.00%	\$ 711.24
Graduate Tuition - Graduate Diploma in Bioinformatics - Domestic Course Fee	Institutional	Student	Graduate	2021-22	No	\$ 1,002.00	\$ -	0.00%	\$ 1,002.00
Graduate Tuition - Graduate Diploma in Addictions and Mental Health Psychotherapy - Domestic Program Fee	Institutional	Student	Graduate	2021-22	No	\$ 530.25	\$ -	0.00%	\$ 530.25
Graduate Tuition - Graduate Diploma in Addictions and Mental Health Psychotherapy - Domestic Course Fee	Institutional	Student	Graduate	2021-22	No	\$ 1,161.50	\$ -	0.00%	\$ 1,161.50
Graduate Tuition - Graduate Certificate in Health Services Management (GCHSM) - Domestic Program Fee	Institutional	Student	Graduate	2021-22	No	\$ 356.00	\$ -	0.00%	\$ 356.00
Graduate Tuition - Graduate Certificate in Health Services Management (GCHSM) - Domestic Course Fee	Institutional	Student	Graduate	2021-22	No	\$ 977.00	\$ -	0.00%	\$ 977.00
Graduate Tuition - Doctor of Philosophy - Domestic Course Fee	Institutional	Student	Graduate	2022-23	No	\$ 612.94	\$ -	0.00%	\$ 612.94
Graduate Tuition - Doctor of Philosophy - Domestic Program Fee	Institutional	Student	Graduate	2022-23	No	\$ 2,043.12	\$ -	0.00%	\$ 2,043.12
Graduate Tuition - Doctor of Philosophy - Domestic Continuation Fee	Institutional	Student	Graduate	2022-23	No	\$ 612.94	\$ -	0.00%	\$ 612.94
Graduate Tuition - Doctor of Philosophy - Domestic SGS Thesis Course Fee	Institutional	Student	Graduate	2022-23	No	\$ 306.50	\$ -	0.00%	\$ 306.50



Graduate Tuition - Doctor of Philosophy in Education - Domestic Term Fee	Institutional	Student	Graduate	2021-22	No	\$ 2,083.35	\$ 114.58	5.50%	\$ 2,197.93
Graduate Tuition - Doctor of Philosophy in Education - Domestic Continuation Fee	Institutional	Student	Graduate	2021-22	No	\$ 625.00	\$ 34.38	5.50%	\$ 659.38
Graduate Tuition - Doctor of Philosophy in Education - Domestic SGS Thesis Course	Institutional	Student	Graduate	2021-22	No	\$ 312.50	\$ 17.19	5.50%	\$ 329.69
Graduate Tuition - Doctor of Philosophy in Education - PhD in Education Additional Course Fee	Institutional	Student	Graduate	2021-22	No	\$ 1,350.00	\$ 74.25	5.50%	\$ 1,424.25
Graduate Tuition - International Open Studies Course Fee	Institutional	Student	Graduate	2022-23	No	\$ 1,420.81	-	0.00%	\$ 1,420.81
Graduate Tuition - M.A./M.Sc./M.Mus./M.F.A. and Ph.D. - International Program Fee	Institutional	Student	Graduate	2021-22	No	\$ 4,510.55	\$ 225.53	5.00%	\$ 4,736.08
Graduate Tuition - M.A./M.Sc./M.Mus./M.F.A. and Ph.D. - International Continuation Fee	Institutional	Student	Graduate	2021-22	No	\$ 1,353.15	\$ 67.66	5.00%	\$ 1,420.81
Graduate Tuition - M.A./M.Sc./M.Mus./M.F.A. and Ph.D. - International SGS Thesis Course	Institutional	Student	Graduate	2021-22	No	\$ 676.60	\$ 33.83	5.00%	\$ 710.43
Graduate Tuition - Master of Education (M.Ed.) - International Program Fee	Institutional	Student	Graduate	2021-22	No	\$ 805.40	\$ 40.27	5.00%	\$ 845.67
Graduate Tuition - Master of Education (M.Ed.) - International Course Fee	Institutional	Student	Graduate	2021-22	No	\$ 1,365.20	\$ 68.26	5.00%	\$ 1,433.46
Graduate Tuition - Master of Counselling (M.C.) - International Program Fee	Institutional	Student	Graduate	2021-22	No	\$ 1,240.05	\$ 62.00	5.00%	\$ 1,302.05
Graduate Tuition - Master of Counselling (M.C.) - International Course Fee	Institutional	Student	Graduate	2021-22	No	\$ 2,716.25	\$ 135.81	5.00%	\$ 2,852.06
Graduate Tuition - M.M./Graduate Certificate in Management - International - No Credit Courses (Placeholder)	Institutional	Student	Graduate	2022-23	No	\$ 1,810.23	\$ 90.51	5.00%	\$ 1,900.74
Graduate Tuition - M.M./Graduate Certificate in Management - International - Half Course (1.5 Credit Hours)	Institutional	Student	Graduate	2022-23	No	\$ 1,810.23	\$ 90.51	5.00%	\$ 1,900.74
Graduate Tuition - M.M./Graduate Certificate in Management - International - One Course (3.0 Credit Hours)	Institutional	Student	Graduate	2022-23	No	\$ 3,620.45	\$ 181.02	5.00%	\$ 3,801.47
Graduate Tuition - M.M./Graduate Certificate in Management - International - Two Courses (6.0 Credit Hours)	Institutional	Student	Graduate	2022-23	No	\$ 7,240.90	\$ 362.05	5.00%	\$ 7,602.95
Graduate Tuition - M.M./Graduate Certificate in Management - International - Three Courses (9.0 Credit Hours)	Institutional	Student	Graduate	2022-23	No	\$ 10,861.35	\$ 543.07	5.00%	\$ 11,404.42
Graduate Tuition - M.M./Graduate Certificate in Management - International - Four Courses (12.0 Credit Hours)	Institutional	Student	Graduate	2022-23	No	\$ 14,481.80	\$ 724.09	5.00%	\$ 15,205.89
Graduate Tuition - M.M./Graduate Certificate in Management - International - Five Courses (15.0 Credit Hours)	Institutional	Student	Graduate	2022-23	No	\$ 18,102.25	\$ 905.11	5.00%	\$ 19,007.36
Graduate Tuition - M.Sc. (Management) Thesis Based - International Program- full time	Institutional	Student	Graduate	2022-23	No	\$ 7,159.68	\$ 357.98	5.00%	\$ 7,517.66
Graduate Tuition - M.Sc. (Management) Thesis Based - International Program - part time	Institutional	Student	Graduate	2022-23	No	\$ 3,579.84	\$ 178.99	5.00%	\$ 3,758.83
Graduate Tuition - M.Sc. (Management) Thesis Based - International Continuation Fee - full time	Institutional	Student	Graduate	2022-23	No	\$ 1,488.47	\$ 74.42	5.00%	\$ 1,562.89
Graduate Tuition - M.Sc. (Management) Thesis Based - International Continuation Fee - part time	Institutional	Student	Graduate	2022-23	No	\$ 728.20	\$ 36.41	5.00%	\$ 764.61
Graduate Tuition - M.Sc. (Management) Thesis Based - International SGS Thesis Course	Institutional	Student	Graduate	2022-23	No	\$ 744.23	\$ 37.21	5.00%	\$ 781.44
Graduate Tuition - M.Sc. (Management) BANA - International - Half Course (1.5 Credit Hours)	Institutional	Student	Graduate	2022-23	No	\$ 949.19	-	5.00%	\$ 996.64
Graduate Tuition - M.Sc. (Management) BANA - International - One Course (3.0 Credit Hours)	Institutional	Student	Graduate	2022-23	No	\$ 1,898.37	-	5.00%	\$ 1,993.29
Graduate Tuition - M.Sc. (Management) BANA - International - Two Courses (6.0 Credit Hours)	Institutional	Student	Graduate	2022-23	No	\$ 3,796.74	-	5.00%	\$ 3,986.58
Graduate Tuition - M.Sc. (Management) BANA - International - Three Courses (9.0 Credit Hours)	Institutional	Student	Graduate	2022-23	No	\$ 5,695.11	-	5.00%	\$ 5,979.87
Graduate Tuition - M.Sc. (Management) BANA - International - Four Courses (12.0 Credit Hours)	Institutional	Student	Graduate	2022-23	No	\$ 7,593.48	-	5.00%	\$ 7,973.15
Graduate Tuition - M.Sc. (Management) BANA - International - Five Courses (15.0 Credit Hours)	Institutional	Student	Graduate	2022-23	No	\$ 9,491.85	-	5.00%	\$ 9,966.44
Graduate Tuition - Master of Nursing (M.N.) - International Program Fee	Institutional	Student	Graduate	2021-22	No	\$ 836.25	\$ -	0.00%	\$ 836.25
Graduate Tuition - Master of Nursing (M.N.) - International Course Fee	Institutional	Student	Graduate	2021-22	No	\$ 1,416.45	\$ -	0.00%	\$ 1,416.45
Graduate Tuition - Master of Nursing (M.N.) - International SGS Thesis Course	Institutional	Student	Graduate	2021-22	No	\$ 708.23	\$ -	0.00%	\$ 708.23
Graduate Tuition - Master of Health Services Management (MHSM) - International Program Fee	Institutional	Student	Graduate	2021-22	No	\$ 836.60	\$ 41.83	5.00%	\$ 878.43
Graduate Tuition - Master of Health Services Management (MHSM) - International Course Fee	Institutional	Student	Graduate	2021-22	No	\$ 2,295.95	\$ 114.80	5.00%	\$ 2,410.75
Graduate Tuition - Graduate Certificate in Advanced Clinical Study of Addiction - International Course Fee	Institutional	Student	Graduate	2021-22	No	\$ 1,353.15	\$ -	0.00%	\$ 1,353.15
Graduate Tuition - Graduate Certificate in Epidemiology and Biostatistics - International Course Fee	Institutional	Student	Graduate	2021-22	No	\$ 1,848.00	\$ -	0.00%	\$ 1,848.00
Graduate Tuition - Graduate Certificate in Public Health Program and Policy Planning and Evaluation - International	Institutional	Student	Graduate	2021-22	No	\$ 1,848.00	\$ -	0.00%	\$ 1,848.00
Graduate Tuition - Graduate Diploma in Management Research - Half Course (1.5 Credit Hours) - International	Institutional	Student	Graduate	2022-23	No	\$ 949.19	-	5.00%	\$ 996.64
Graduate Tuition - Graduate Diploma in Management Research - One Course (3.0 Credit Hours) - International	Institutional	Student	Graduate	2022-23	No	\$ 1,898.37	-	5.00%	\$ 1,993.29
Graduate Tuition - Graduate Diploma in Management Research - Two Courses (6.0 Credit Hours) - International	Institutional	Student	Graduate	2022-23	No	\$ 3,796.74	-	5.00%	\$ 3,986.58
Graduate Tuition - Graduate Diploma in Management Research - Three Courses (9.0 Credit Hours) - International	Institutional	Student	Graduate	2022-23	No	\$ 5,695.11	-	5.00%	\$ 5,979.87
Graduate Tuition - Graduate Diploma in Management Research - Four Courses (12.0 Credit Hours) - International	Institutional	Student	Graduate	2022-23	No	\$ 7,593.48	-	5.00%	\$ 7,973.15
Graduate Tuition - Graduate Diploma in Management Research - Five Courses (15.0 Credit Hours) - International	Institutional	Student	Graduate	2022-23	No	\$ 9,491.85	-	5.00%	\$ 9,966.44
Graduate Tuition - Graduate Diploma in Management Research - Placeholder Fee (1.5 Billing Hours) - International	Institutional	Student	Graduate	2022-23	No	\$ 949.19	-	5.00%	\$ 996.64
Graduate Tuition - Graduate Certificate in Data Science - Python 1 and 2 - International	Institutional	Student	Graduate	2022-23	No	\$ 1,422.48	-	0.00%	\$ 1,422.48
Graduate Tuition - Graduate Certificate in Data Science - Workshops and Final Project - International	Institutional	Student	Graduate	2022-23	No	\$ 711.24	-	0.00%	\$ 711.24
Graduate Tuition - Graduate Diploma in Bioinformatics - International Course Fee	Institutional	Student	Graduate	2022-23	No	\$ 2,332.00	\$ -	0.00%	\$ 2,332.00
Graduate Tuition - Graduate Diploma in Addictions and Mental Health Psychotherapy - International Program Fee	Institutional	Student	Graduate	2021-22	No	\$ 1,240.05	\$ -	0.00%	\$ 1,240.05
Graduate Tuition - Graduate Diploma in Addictions and Mental Health Psychotherapy - International Course Fee	Institutional	Student	Graduate	2021-22	No	\$ 2,716.25	\$ -	0.00%	\$ 2,716.25
Graduate Tuition - Doctor of Philosophy in Education - International Term Fee	Institutional	Student	Graduate	2021-22	No	\$ 4,873.15	\$ 243.66	5.00%	\$ 5,116.81
Graduate Tuition - Doctor of Philosophy in Education - International Continuation Fee	Institutional	Student	Graduate	2021-22	No	\$ 1,461.95	\$ 73.10	5.00%	\$ 1,535.05
Graduate Tuition - Doctor of Philosophy in Education - International SGS Thesis Course	Institutional	Student	Graduate	2021-22	No	\$ 730.98	\$ 36.55	5.00%	\$ 767.52
Graduate Tuition - Doctor of Philosophy in Education - PhD in Education International Additional Course Fee	Institutional	Student	Graduate	2021-22	No	\$ 1,350.00	\$ 67.50	5.00%	\$ 1,417.50
Graduate Tuition - Graduate Certificate in Health Services Management (GCHSM) - International Program Fee	Institutional	Student	Graduate	2021-22	No	\$ 836.60	\$ -	0.00%	\$ 836.60
Graduate Tuition - Graduate Certificate in Health Services Management (GCHSM) - International Course Fee	Institutional	Student	Graduate	2021-22	No	\$ 2,295.95	\$ -	0.00%	\$ 2,295.95
Student Services Fee	Institutional	Student	Undergraduate & Graduate	2022-23	Yes	\$ 48.08	\$ 2.64	5.50%	\$ 50.72
Student Copyright Access Fee	Institutional	Student	Undergraduate & Graduate	2021-22	Yes	\$ 48.08	\$ -	0.00%	\$ 48.08
Undergraduate Domestic Admission Application Fee (First-Time Applicant)	Institutional	Student	Undergraduate	2020-21	No	\$ 140.00	\$ -	0.00%	\$ 140.00
Graduate Domestic Admission Application Fee (First-Time Applicant)	Institutional	Student	Graduate	2020-21	No	\$ 125.00	\$ -	0.00%	\$ 125.00
Admission Application Fee (Previous Applicant)	Institutional	Student	Undergraduate	2020-21	No	\$ 140.00	\$ -	0.00%	\$ 140.00
Admission Application Fee (Previous Applicant)	Institutional	Student	Graduate	2021-22	No	\$ 140.00	\$ -	0.00%	\$ 140.00
Undergraduate Domestic Confirmation of Admission Tuition Deposit	Institutional	Student	Undergraduate	2020-21	No	\$ 300.00	\$ -	0.00%	\$ 300.00
Graduate Domestic Confirmation of Admission Tuition Deposit	Institutional	Student	Graduate	2020-21	No	\$ 300.00	\$ -	0.00%	\$ 300.00
Registration Cancellation - Reinstatement Fee to re-register after cancellation of classes	Institutional	Student	Undergraduate & Graduate	2016-17	No	\$ 25.00	\$ -	0.00%	\$ 25.00

Late Registration Fee	Institutional	Student	Undergraduate & Graduate	2021-22	No	\$ 100.00	\$ -	0.00%	\$ 100.00
Open Studies Registration Fee	Institutional	Student	Undergraduate & Graduate	2021-22	No	\$ 140.00	\$ -	0.00%	\$ 140.00
Coutts Centre Facility Rental Fees	Institutional	Non-Student	n/a	2017-18	No	various			\$ 141.00
Official Transcript Fee	Institutional	Student	Undergraduate & Graduate	2021-22	No	\$ 10.00	\$ -	0.00%	\$ 10.00
EAP Tuition Deposit	International Centre	Student	Undergraduate & Graduate	2020-21	No	\$ 300.00	\$ -	0.00%	\$ 300.00
EAP Placement Test Fee	International Centre	Student	Undergraduate & Graduate	2020-21	No	\$ 35.00	\$ -	0.00%	\$ 35.00
International Centre for Student Fees - EAP Full Time Tuition	International Centre	Student	Undergraduate & Graduate	2022-23	No*	\$ 4,119.87	\$ 226.60	5.50%	\$ 4,346.47
International Centre for Student Fees - Advanced Level Part-Time per course	International Centre	Student	Undergraduate & Graduate	2018-19	No*	\$ 980.92	\$ -	0.00%	\$ 980.92
International Centre for Student Fees - EAP Application Fee	International Centre	Student	Undergraduate & Graduate	2018-19	No*	\$ 125.00	\$ -	0.00%	\$ 125.00
International Centre for Student Fees - Academic English for International Grad Students	International Centre	Student	Undergraduate & Graduate	2016-17	No*	\$ 724.35	\$ -	0.00%	\$ 724.35
Int'l Centre - Student Homestay Placement	International Centre	Student	Undergraduate & Graduate	2016-17	No	\$ 225.00	\$ -	0.00%	\$ 225.00
Int'l Centre - Homestay Fee (per month)	International Centre	Student	Undergraduate & Graduate	2018-19	No	\$ 775.00	\$ -	0.00%	\$ 775.00
Int'l Centre - Homestay Fee (per day)	International Centre	Student	Undergraduate & Graduate	2016-17	No	\$ 25.00	\$ -	0.00%	\$ 25.00
Int'l Centre - Security Deposit	International Centre	Student	Undergraduate & Graduate	2016-17	No	\$ 600.00	\$ -	0.00%	\$ 600.00
International Centre for Student Fees - EAP Part Time Tuition	International Centre	Student	Undergraduate & Graduate	2022-23	No*	\$ 2,059.93	\$ 113.30	5.50%	\$ 2,173.23
ID/Upass Card Replacement Fee	IT	Student	Undergraduate & Graduate	2022-23	No	\$ 15.00	\$ -	0.00%	\$ 15.00
ITS Charge Out Rates - Client Services Technician	IT	Non-Student	n/a	2022-23	No	\$ 47.06	\$ 0.94	2.00%	\$ 48.00
ITS Charge Out Rates - Audio/Visual & Classroom Technician	IT	Non-Student	n/a	2022-23	No	\$ 48.10	\$ 0.96	2.00%	\$ 49.06
ITS Charge Out Rates - Student Audio/Visual Assistant	IT	Non-Student	n/a	2022-23	No	\$ 22.22	\$ 0.44	2.00%	\$ 22.66
ITS Charge Out Rates - Network/Telecommunications Analyst	IT	Non-Student	n/a	2022-23	No	\$ 49.15	\$ 0.98	2.00%	\$ 50.13
ITS Charge Out Rates - System/Database Administrator	IT	Non-Student	n/a	2022-23	No	\$ 54.38	\$ 1.09	2.00%	\$ 55.47
ITS Charge Out Rates - Application Support Analyst	IT	Non-Student	n/a	2022-23	No	\$ 49.15	\$ 0.98	2.00%	\$ 50.13
ITS Charge Out Rates - Application/Integration Developer	IT	Non-Student	n/a	2022-23	No	\$ 56.47	\$ 1.13	2.00%	\$ 57.60
ITS Charge Out Rates - Web/Digital Developer	IT	Non-Student	n/a	2022-23	No	\$ 49.15	\$ 0.98	2.00%	\$ 50.13
ITS Charge Out Rates - Information Security Analyst	IT	Non-Student	n/a	2022-23	No	\$ 58.56	\$ 1.17	2.00%	\$ 59.73
ITS Charge Out Rates - Project Manager/Business Analyst	IT	Non-Student	n/a	2022-23	No	\$ 56.47	\$ 1.13	2.00%	\$ 57.60
ITS Charge Out Rates - Records Technician	IT	Non-Student	n/a	2022-23	No	\$ 35.55	\$ 0.71	2.00%	\$ 36.26
ID/Upass Card Replacement - City of Lethbridge Charge	IT	Student	Undergraduate & Graduate	2020-21	No	\$ 5.00	\$ -	0.00%	\$ 5.00
Telephone and Data Port Charges - Phone (monthly) *	IT	Non-Student	n/a	2022-23	No	\$ 41.33	\$ -	0.00%	\$ 41.33
Telephone and Data Port Charges - Data Port (monthly)	IT	Non-Student	n/a	2022-23	No	\$ 24.45	\$ -0.00	-0.02%	\$ 24.45
Telephone and Data Port Charges - Phone (external) (monthly) * **	IT	Non-Student	n/a	2022-23	No	\$ 41.33	\$ -	0.00%	\$ 41.33
Telephone and Data Port Charges - Data Port (external) (monthly) **	IT	Non-Student	n/a	2022-23	No	\$ 24.45	\$ 1.23	5.00%	\$ 25.68
Telephone and Data Port Charges - Residence Network Access (monthly) **	IT	Non-Student	n/a	2022-23	No	\$ 24.45	\$ 1.05	4.28%	\$ 25.50
Telephone and Data Port Charges - Move/Add/Change Standard	IT	Non-Student	n/a	2022-23	No	\$ 17.06	\$ 0.51	3.00%	\$ 17.57
Telephone and Data Port Charges - Move/Add/Change Prime Time	IT	Non-Student	n/a	2022-23	No	\$ 34.13	\$ 1.02	3.00%	\$ 35.15
ITS Server/Storage Fees - Server Gold Standard/year	IT	Non-Student	n/a	2022-23	No	\$ 1,050.14	\$ 15.75	1.50%	\$ 1,065.89
ITS Server/Storage Fees - Server Silver Standard/year	IT	Non-Student	n/a	2022-23	No	\$ 697.07	\$ 10.46	1.50%	\$ 707.53
ITS Server/Storage Fees - Server Bronze Standard/year	IT	Non-Student	n/a	2022-23	No	\$ 549.25	\$ 8.24	1.50%	\$ 557.49
ITS Server/Storage Fees - Storage – cost/TB/year	IT	Non-Student	n/a	2022-23	No	\$ 300.00	\$ -	0.00%	\$ 300.00
ITS Server/Storage Fees - Research Archive Storage - cost/TB/year	IT	Non-Student	n/a	2022-23	No	\$ 60.00	\$ -	0.00%	\$ 60.00
500 Exam Scanning Sheet Fees (including scanning service)	IT	Non-Student	n/a	2022-23	No	\$ 158.00	\$ 3.50	2.22%	\$ 161.50
Telephone and Data Port Charges - Residence Network Access Fee	IT	Student	Undergraduate & Graduate	2022-23	No	\$ 24.45	\$ 1.23	5.00%	\$ 25.68
FOIP Request	Legal Counsel	Non-Student	n/a	no date	No	\$ 25.00	\$ -	0.00%	\$ 25.00
ID/Upass Card Replacement - Total Fee	IT	Student	Undergraduate & Graduate	2022-23	No	\$ 20.00	\$ -	0.00%	\$ 20.00
Management - Financial Trading Room - Facility Rental & Technical Charge Out Rates	Management	Non-Student	n/a	2016-17	No	various	\$ -	0.00%	various
Bio-Containment Level 2 Pod Fees	Research	Non-Student	n/a	2020-21	No	\$ 0.70	\$ -	0.00%	\$ 0.70
Bio-Containment Level 2 Pod Fees	Research	Non-Student	n/a	2020-21	No	\$ 0.35	\$ -	0.00%	\$ 0.35
Bio-Containment Level 2 Pod Fees	Research	Non-Student	n/a	2020-21	No	\$ 100.00	\$ -	0.00%	\$ 100.00
Research Services - Animal User Training Fee	Research	Non-Student	n/a	2013-14	No	\$ 25.00	\$ -	0.00%	\$ 25.00
Research Services - Aquatic Research Facility Water Processing Fee	Research	Non-Student	n/a	2017-18	No	.03/L/day	\$ -	0.00%	.03/L/day
Technology Fee	IT	Student	Undergraduate & Graduate	2022-23	Yes	\$ 5.00	\$ -	5.50%	\$ 5.28
International Exchange Fee	Management	Student		2014-15	No	\$ 140.00	\$ -	0.00%	\$ 140.00
Graduate Student Services Fee	SGS	Student	Graduate	2021-22	Yes	\$ 72.83	\$ -	0.00%	\$ 72.83
Locker with Towel Service - Half-size, 1 semester	SRS	Student	Undergraduate & Graduate	2022-23	No	\$ 34.25	\$ 1.50	4.38%	\$ 35.75
Locker with Towel Service - Half-size, 2 semesters	SRS	Student	Undergraduate & Graduate	2022-23	No	\$ 59.00	\$ 2.25	3.81%	\$ 61.25
Locker with Towel Service - Half-size, year	SRS	Student	Undergraduate & Graduate	2022-23	No	\$ 88.00	\$ 4.00	4.55%	\$ 92.00
Locker with Towel Service - Full-size, 1 semester	SRS	Student	Undergraduate & Graduate	2022-23	No	\$ 45.50	\$ 2.00	4.40%	\$ 47.50
Locker with Towel Service - Full-size, 2 semesters	SRS	Student	Undergraduate & Graduate	2022-23	No	\$ 78.00	\$ 3.50	4.49%	\$ 81.50
Locker with Towel Service - Full-size, year	SRS	Student	Undergraduate & Graduate	2022-23	No	\$ 103.50	\$ 4.50	4.35%	\$ 108.00
Bicycle Lockers - One size, 1 semester	SRS	Student	Undergraduate & Graduate	2022-23	No	\$ 35.75	\$ 11.75	32.87%	\$ 47.50
Bicycle Lockers - One size, 2 semesters	SRS	Student	Undergraduate & Graduate	2022-23	No	\$ 58.50	\$ 23.00	39.32%	\$ 81.50
Bicycle Lockers - One size, year	SRS	Student	Undergraduate & Graduate	2022-23	No	\$ 103.50	\$ 4.50	4.35%	\$ 108.00
Textbook Locker - Per semester	SRS	Student	Undergraduate & Graduate	2022-23	No	\$ 30.25	\$ 1.25	4.13%	\$ 31.50
1st Choice Memberships - Semester Pass - Faculty and Staff	SRS	Non-Student	n/a	2022-23	No	\$ 163.00	\$ 6.50	3.99%	\$ 169.50
1st Choice Memberships - Semester Pass - Alumni/Senior***	SRS	Non-Student	n/a	2022-23	No	\$ 192.00	\$ 8.01	4.17%	\$ 200.01
1st Choice Memberships - Semester Pass - Community Youth	SRS	Non-Student	n/a	2022-23	No	\$ 115.50	\$ 4.50	3.90%	\$ 120.00
1st Choice Memberships - Semester Pass - Community Adult	SRS	Non-Student	n/a	2022-23	No	\$ 240.75	\$ 9.24	3.84%	\$ 249.99

Visiting Student Authorization Processing Fee	Student Affairs	Student	Undergraduate & Graduate	2021-22	No	\$	100.00	\$	-	0.00%	\$	100.00
Students Union - Building Fund - Full-Time	ULSU	Student	Undergraduate	2022-23	No**	\$	31.70	\$	1.74	5.50%	\$	33.44
Students Union - Building Fund - Part-Time	ULSU	Student	Undergraduate	2022-23	No**	\$	14.04	\$	0.77	5.50%	\$	14.82
Students Union - Operations Fee - Full-Time	ULSU	Student	Undergraduate	2022-23	No**	\$	33.21	\$	1.83	5.50%	\$	35.04
Students Union - Operations Fee - Part-Time	ULSU	Student	Undergraduate	2022-23	No**	\$	16.69	\$	0.92	5.50%	\$	17.61
Students Union - Capital Replacement Fund - Full-Time	ULSU	Student	Undergraduate	2022-23	No**	\$	6.16	\$	0.34	5.50%	\$	6.50
Students Union - Capital Replacement Fund - Part-Time	ULSU	Student	Undergraduate	2022-23	No**	\$	3.11	\$	0.17	5.50%	\$	3.28
Health Plan - 12 months (Sep 1-Aug 31)	ULSU	Student	Undergraduate	2022-23	No**	\$	233.63	\$	12.85	5.50%	\$	246.48
Health Plan - 8 months (Jan 1-Aug 31)	ULSU	Student	Undergraduate	2022-23	No**	\$	233.63	\$	12.85	5.50%	\$	246.48
Dental Plan - 12 months (Sep 1-Aug 31)	ULSU	Student	Undergraduate	2022-23	No**	\$	138.59	\$	7.62	5.50%	\$	146.21
Dental Plan - 8 months (Jan 1-Aug 31)	ULSU	Student	Undergraduate	2022-23	No**	\$	138.59	\$	7.62	5.50%	\$	146.21
Students Union - Student Supports Apps Fee	ULSU	Student	Undergraduate	n/a	No**	\$	-	\$	17.56	0.00%	\$	17.56
Meliorist - Student Levy	ULSU	Student	Undergraduate	2021-22	No**	\$	6.00	\$	-	0.00%	\$	6.00
Meliorist Fee - Full Time	ULSU	Student	Undergraduate	2022-23	No**	\$	5.00	\$	0.50	10.00%	\$	5.50
Meliorist Fee - Part Time	ULSU	Student	Undergraduate	2022-23	No**	\$	2.50	\$	0.50	20.00%	\$	3.00
Meliorist Fee - Summer Session	ULSU	Student	Undergraduate	n/a	No**	\$	-	\$	3.00	0.00%	\$	3.00
Lethbridge Public Interest Research Group (LPIRG)	ULSU	Student	Undergraduate	2017-18	No**	\$	5.00	\$	-	30.00%	\$	6.50
Women's Centre	ULSU	Student	Undergraduate	2019-20	No**	\$	3.00	\$	-	0.00%	\$	3.00
1st Choice Savings Centre for Sport and Wellness Rental Fees		Non-Student	n/a	2020-21	No	\$	34.75	\$	0.75	2.16%	\$	35.50
1st Choice Savings Centre for Sport and Wellness Rental Fees		Non-Student	n/a	2020-21	No	\$	34.75	\$	0.75	2.16%	\$	35.50
1st Choice Savings Centre for Sport and Wellness Rental Fees		Non-Student	n/a	2020-21	No	\$	44.00	\$	1.00	2.27%	\$	45.00
World University Service Canada (WUSC) Levy	ULSU	Student	Undergraduate	2019-20	No**	\$	2.00	\$	-	0.00%	\$	2.00
Intramural Team Facility Charge	SRS	Student	Undergraduate & Graduate	2022-23	No	\$	261.00	\$	14.00	5.36%	\$	275.00
1st Choice Memberships - Monthly Pass - Faculty and Staff	SRS	Non-Student	n/a	2022-23	No	\$	46.25	\$	1.75	3.78%	\$	48.00
1st Choice Memberships - Monthly Pass - Alumni/Senior**	SRS	Non-Student	n/a	2022-23	No	\$	54.25	\$	2.25	4.15%	\$	56.50
1st Choice Memberships - Monthly Pass - Community Youth	SRS	Non-Student	n/a	2022-23	No	\$	32.75	\$	1.25	3.82%	\$	34.00
1st Choice Memberships - Monthly Pass - Community Adult	SRS	Non-Student	n/a	2022-23	No	\$	68.50	\$	2.50	3.65%	\$	71.00
1st Choice Memberships - Annual Pass - Faculty and Staff	SRS	Non-Student	n/a	2022-23	No	\$	433.00	\$	17.50	4.04%	\$	450.50
1st Choice Memberships - Annual Pass-Alumni/Senior	SRS	Non-Student	n/a	2022-23	No	\$	511.00	\$	20.50	4.01%	\$	531.50
1st Choice Memberships - Annual Pass-Youth	SRS	Non-Student	n/a	2022-23	No	\$	306.50	\$	12.50	4.08%	\$	319.00
1st Choice Memberships - Annual Pass-Community Adult	SRS	Non-Student	n/a	2022-23	No	\$	640.00	\$	25.75	4.02%	\$	665.75
1st Choice Memberships - Daily Pass-Alumni/Senior	SRS	Non-Student	n/a	2022-23	No	\$	7.75	\$	0.25	3.23%	\$	8.00
1st Choice Memberships - Daily Pass-Children 3-14	SRS	Non-Student	n/a	2022-23	No	\$	4.50	\$	0.25	5.56%	\$	4.75
1st Choice Memberships - Daily Pass-Youth	SRS	Non-Student	n/a	2022-23	No	\$	5.50	\$	0.25	4.55%	\$	5.75
1st Choice Memberships - Daily Pass-Community Adult	SRS	Non-Student	n/a	2022-23	No	\$	10.75	\$	0.50	4.65%	\$	11.25
1st Choice Memberships - Ten Punch Pass-Alumni/Senior	SRS	Non-Student	n/a	2022-23	No	\$	62.50	\$	2.50	4.00%	\$	65.00
1st Choice Memberships - Ten Punch Pass-Children 3-14	SRS	Non-Student	n/a	2022-23	No	\$	35.25	\$	1.75	4.96%	\$	37.00
1st Choice Memberships - Ten Punch Pass-Youth	SRS	Non-Student	n/a	2022-23	No	\$	43.75	\$	1.75	4.00%	\$	45.50
1st Choice Memberships - Ten Punch Pass-Community Adult	SRS	Non-Student	n/a	2022-23	No	\$	85.25	\$	3.50	4.11%	\$	88.75
1st Choice Savings Centre for Sport and Wellness Rental Fees - Fitness Centre	SRS	Non-Student	n/a	2022-23	No	\$	68.00	\$	3.00	4.41%	\$	71.00
1st Choice Savings Centre for Sport and Wellness Rental Fees - PE110 Dance Studio	SRS	Non-Student	n/a	2022-23	No	\$	59.00	\$	2.50	4.24%	\$	61.50
1st Choice Savings Centre for Sport and Wellness Rental Fees - PE152 Aerobics Room	SRS	Non-Student	n/a	2022-23	No	\$	59.00	\$	2.50	4.24%	\$	61.50
1st Choice Savings Centre for Sport and Wellness Rental Fees - PE157 Multipurpose room	SRS	Non-Student	n/a	2022-23	No	\$	59.00	\$	2.50	4.24%	\$	61.50
1st Choice Savings Centre for Sport and Wellness Rental Fees - PE255 Movement/Fitness Room	SRS	Non-Student	n/a	2022-23	No	\$	59.00	\$	2.50	4.24%	\$	61.50
1st Choice Savings Centre for Sport and Wellness Rental Fees - 1 Gym	SRS	Non-Student	n/a	2022-23	No	\$	68.00	\$	3.00	4.41%	\$	71.00
1st Choice Savings Centre for Sport and Wellness Rental Fees - 2 Gyms	SRS	Non-Student	n/a	2022-23	No	\$	135.25	\$	5.00	3.70%	\$	140.25
1st Choice Savings Centre for Sport and Wellness Rental Fees - 3 Gyms	SRS	Non-Student	n/a	2022-23	No	\$	202.25	\$	8.00	3.96%	\$	210.25
1st Choice Savings Centre for Sport and Wellness Rental Fees - Track Training (Indoors)	SRS	Non-Student	n/a	2022-23	No	\$	50.00	\$	2.00	4.00%	\$	52.00
1st Choice Savings Centre for Sport and Wellness Rental Fees - Track Meets (Indoors)	SRS	Non-Student	n/a	2022-23	No	\$	87.50	\$	3.50	4.00%	\$	91.00
1st Choice Savings Centre for Sport and Wellness Rental Fees - Track Practice**	SRS	Non-Student	n/a	2022-23	No	\$	85.25	\$	3.50	4.11%	\$	88.75
1st Choice Savings Centre for Sport and Wellness Rental Fees - Track Competition**	SRS	Non-Student	n/a	2022-23	No	\$	172.25	\$	6.25	3.63%	\$	178.50
1st Choice Savings Centre for Sport and Wellness Rental Fees - Natural Turf Practice**	SRS	Non-Student	n/a	2022-23	No	\$	61.00	\$	2.50	4.10%	\$	63.50
1st Choice Savings Centre for Sport and Wellness Rental Fees - Natural Turf Competition**	SRS	Non-Student	n/a	2022-23	No	\$	74.00	\$	3.00	4.05%	\$	77.00
1st Choice Savings Centre for Sport and Wellness Rental Fees - Artificial Turf Practice**	SRS	Non-Student	n/a	2022-23	No	\$	115.00	\$	5.00	4.35%	\$	120.00
1st Choice Savings Centre for Sport and Wellness Rental Fees - Full Stadium Rental**	SRS	Non-Student	n/a	2022-23	No	\$	284.00	\$	11.00	3.87%	\$	295.00
1st Choice Savings Centre for Sport and Wellness Rental Fees - PE138 Classroom**	SRS	Non-Student	n/a	2022-23	No	\$	284.00	\$	11.00	3.87%	\$	295.00
1st Choice Savings Centre for Sport and Wellness Rental Fees - PE172 Meeting Room	SRS	Non-Student	n/a	2022-23	No	\$	20.75	\$	0.76	3.61%	\$	21.51
1st Choice Savings Centre for Sport and Wellness Rental Fees	SRS	Non-Student	n/a	2022-23	No	\$	20.00	\$	0.75	3.75%	\$	20.75
1st Choice Savings Centre for Sport and Wellness Rental Fees - Full Pool	SRS	Non-Student	n/a	2022-23	No	\$	269.00	\$	10.00	4.02%	\$	279.00
1st Choice Savings Centre for Sport and Wellness Rental Fees - ¼ Pool	SRS	Non-Student	n/a	2022-23	No	\$	125.00	\$	4.50	3.60%	\$	129.50
1st Choice Savings Centre for Sport and Wellness Rental Fees - ¼ Pool	SRS	Non-Student	n/a	2022-23	No	\$	89.50	\$	3.25	3.63%	\$	92.75
1st Choice Savings Centre for Sport and Wellness Rental Fees - 5/8 Pool	SRS	Non-Student	n/a	2022-23	No	\$	147.25	\$	5.25	3.57%	\$	152.50
1st Choice Savings Centre for Sport and Wellness Rental Fees - Lane	SRS	Non-Student	n/a	2022-23	No	\$	16.50	\$	0.75	4.55%	\$	17.25
1st Choice Savings Centre for Sport and Wellness Rental Fees - Full Pool - Team Rate	SRS	Non-Student	n/a	2022-23	No	\$	175.50	\$	7.66	4.42%	\$	183.16
1st Choice Savings Centre for Sport and Wellness Rental Fees - ¼ Pool - Team Rate	SRS	Non-Student	n/a	2022-23	No	\$	88.00	\$	3.50	3.98%	\$	91.50
1st Choice Savings Centre for Sport and Wellness Rental Fees - ¼ Pool - Team Rate	SRS	Non-Student	n/a	2022-23	No	\$	62.75	\$	2.50	3.98%	\$	65.25
1st Choice Savings Centre for Sport and Wellness Rental Fees - 5/8 Pool - Team Rate	SRS	Non-Student	n/a	2022-23	No	\$	104.00	\$	3.75	3.61%	\$	107.75
1st Choice Savings Centre for Sport and Wellness Rental Fees - Lane - Team Rate	SRS	Non-Student	n/a	2022-23	No	\$	11.00	\$	0.50	4.55%	\$	11.50
1st Choice Memberships - Semester Pass - Student: Full-time (mandatory)**	SRS	Student	Undergraduate & Graduate	2022-23	Yes	\$	103.25	\$	3.75	3.63%	\$	107.00
VERIFICATION OF GRADUATION (THIRD PARTY)	Student Affairs	Non-Student	n/a	2022-23	No	\$	25.00	\$	-	0.00%	\$	25.00
Teaching Centre - Microsoft 365 user/functional account	Teaching Centre	Non-Student	n/a	2022-23	No	\$	100.00	\$	-	0.00%	\$	100.00
Teaching Centre - Security Awareness/training account	Teaching Centre	Non-Student	n/a	2022-23	No	\$	25.47	\$	1.27	5.00%	\$	26.74
Teaching Centre - Zoom account	Teaching Centre	Non-Student	n/a	2022-23	No	\$	55.00	\$	2.75	5.00%	\$	57.75
Teaching Centre - Course Development - Educational Consultant	Teaching Centre	Non-Student	n/a	2022-23	No	\$	65.00	\$	-	0.00%	\$	65.00
Teaching Centre - Course Development - Instructional Design	Teaching Centre	Non-Student	n/a	2022-23	No	\$	65.00	\$	-	0.00%	\$	65.00
Teaching Centre - Course Development - Multim Production	Teaching Centre	Non-Student	n/a	2022-23	No	\$	65.00	\$	-	0.00%	\$	65.00
Teaching Centre - Course Development - Admin Support	Teaching Centre	Non-Student	n/a	2022-23	No	\$	65.00	\$	-	0.00%	\$	65.00
Teaching Centry - Agility - Video Production (Student Supervisor)	Teaching Centre	Non-Student	n/a	2022-23	No	\$	65.00	\$	-	0.00%	\$	65.00
Teaching Centry - Agility - Video Production (Undergraduate Student Employees)	Teaching Centre	Non-Student	n/a	2022-23	No	\$	20.00	\$	-	0.00%	\$	20.00
Teaching Centry - Agility - Video Production (Graduate Student Employees)	Teaching Centre	Non-Student	n/a	2022-23	No	\$	25.00	\$	-	0.00%	\$	25.00
Teaching Centry - Agility - Graphic Designer	Teaching Centre	Non-Student	n/a	2022-23	No	\$	65.00	\$	-	0.00%	\$	65.00
Teaching Centry - Agility - Workshop Delivery	Teaching Centre	Non-Student	n/a	2022-23	No	\$	65.00	\$	-	0.00%	\$	65.00
Teaching Centry - Agility - Event Planning Hosting	Teaching Centre	Non-Student	n/a	2022-23	No	\$	65.00	\$	-	0.00%	\$	65.00
Teaching Centry - Agility - Innovation Zone Rental	Teaching Centre	Non-Student	n/a	2022-23	No	\$	200.00	\$	-	0.00%	\$	200.00
Teaching Centry - Agility - Innovation Zone Technical Support	Teaching Centre	Non-Student	n/a	2022-23	No	\$	65.00	\$	-	0.00%	\$	65.00
1st Choice Memberships - Semester Pass - Student: Part-time (mandatory)**	SRS	Student	Undergraduate & Graduate	2022-23	Yes	\$	77.50	\$	3.00	3.87%	\$	80.50
1st Choice Memberships - Monthly Pass - Student**	SRS	Student	Undergraduate & Graduate	2022-23	No	\$	28.00	\$	1.00	3.57%	\$	29.00

## 19 APPENDIX E – RESPONSES TO STUDENT FEE CONSULTATION COMMITTEE

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Student Fee Committee meeting – October 31<sup>st</sup> and November 3<sup>rd</sup>, 2022.

### Questions from Student Fee Consultation:

#### 1.1 MSC IN MGMT CONCENTRATION IN BANA INTERNATIONAL PROGRAM FEE

- Confirm that all software costs (BANA) are included in the program fees and that students will not be required to purchase additional software licenses.
  - *DSB has confirmed that the software license is included in the students' program fees and students will not be required to purchase additional software licenses over and above their program fees.*

#### 2.1 DSB EXPERIENTIAL LEARNING FEE

- Request for students to retain access to Linked In Learning courses during the summer months as that is when they will likely have a lighter load. The fee will be assessed for Fall/Spring but will grant the students additional access for summer.
  - *DSB has confirmed that DSB students will have continuous, year-round access to the platforms so long as they are a current student. This includes all undergraduate and graduate students registered in DSB programs. The exception is for students who graduate; they will not retain access to the platforms following graduation as DSB needs to re-allocate subscriptions to incoming students.*

#### 3.2 MELIORIST SUMMER SESSION UNDERGRADUATE FEE & 10.1 MELIORIST UNDERGRADUATE FEE

- *GSA process requires consultation regarding referendum votes prior to inclusion in the proposed fee and rates document. The proposed fee increase for GSA students will therefore be tabled for 2023/24 to allow time for consultation.*

#### 4.3 FACULTY OF FINE ARTS FINE ARTS ACCESS FEE

- Suggestion to enhance marketing of student access to these events.
  - *Student Affairs will include in future student newsletters and on social media.*
  - *Provost will discuss marketing with Dean Fine Arts.*

#### 4.5 EDUCATION GRADUATE COUNSELLING PRACTICUM FEE

*Confirmed that the two practicum courses are always in Fall/Spring of the same academic year as they are the last two courses of the program. The students are assessed the course fee when they are enrolled in the courses.*

#### 8.1 & 8.3 LOCKER RENTAL RATES & STUDENT ARS FEE/1ST CHOICE SAVINGS CENTRE FOR SPORTS & WELLNESS MEMBERSHIP

For transparency purposes provide additional details regarding the “increased staffing costs”:

- *The AUPE Collective Agreement and salary increases are still in negotiations and mediation. The salary increases are estimated at this point.*
  - *This affects all casual staff employed within the following areas – Customer Service, Aquatics, Fitness Centre & Operations.*

- *Horns Recreation also employs a number on non-AUPE casual staff (many of which are UofL - students) in the following areas – Climbing Wall, Intramurals, Fitness Programming, Pronghorn Home Games. These staff will receive pay raises as well, however, not tied to the Collective Agreement; typically, this staffing group will receive a \$0.25 to \$0.75 hourly increase to their current pay rate.*
- *Changes to Programming or Value-Added Services that require additional staffing hours:*
  - *All current Members (including UofL Students) have access to weekly Drop-In fitness classes (12 – 14 classes per week) at NO CHARGE. This is a value of over \$20k for the Fall & Winter Semesters.*
  - *All current Members will receive towel services at NO CHARGE; one does not have to rent a locker to receive this service.*
  - *Group Booking access to Gyms throughout the Week for all current Members at NO CHARGE – this is a very popular feature for Students.*
  - *Horns Recreation works directly with Students' Union Clubs to provide low-cost access to multi-purpose rooms and gyms, ratified Clubs can rent our facilities at the internal preferred rate of 25% of retail cost (\$14.75/hr for multi-purpose rooms & \$17.00/hr for 1 gym).*
- *FREE access to all Pronghorn Home Games – this is ONLY valid for current UofL Students.*
- *Travel for the Pronghorn Teams has increased by over 20% this year due to inflation; this escalation in prices is expected to continue into future years.*
- *Horns Recreation has been affected by the inflationary impact of every product and service we purchase & will continue for the foreseeable future – this includes all maintenance and materials required (re-upholstery of fitness equipment, chemicals for the pool, laundry detergent, replacement towels, replacement equipment) for daily operations; not to mention services (Shaw Cable for the FC & Customer Service, upkeep of the Steam Rooms, FUSION software).*

## 20 APPENDIX F – ESTABLISHMENT OF STUDENT FEES POLICY



### FINANCIAL MANAGEMENT

#### Establishment of Student Fees Policy

##### 1. Preamble

- 1.1. The *Post-Secondary Learning Act* (PSLA) of Alberta grants authority to approve tuition and fees for students to the Board of Governors.

*Post Secondary Learning Act*

*Tuition fees and mandatory non-instructional fees Sections 61(1), 61(5), 61(6)*

61(1) *The board of a public post-secondary institution shall set*

- (a) *the tuition fees to be paid by students of the public post-secondary institution ....., and*
- (b) *the mandatory non-instructional fees to be paid by students of the public post-secondary institution .....,*

61(5) *If the board of a public post-secondary institution... sets a mandatory non-instructional fee, the board shall set an amount for the fee that is less than or equal to the cost incurred by the public post-secondary institution to provide the goods or to deliver the services for which the fee is set.*

61(6) *The board of a public post-secondary institution... shall not introduce a new mandatory non-instructional fee unless the board has obtained written approval from each of the public post-secondary institution's students' councils.*

- 1.2. The University of Lethbridge complies with the *Public Post-secondary Institutions' Tuition and Fees Regulation*:

*Public Post-secondary Institutions' Tuition and Fees Regulation*

*Section 7 Mandatory non-instructional fees*

7(1) *A board shall set a mandatory non-instructional fee only in respect of specific goods or services, and if a mandatory non-instructional fee is set in respect of a group of specific goods and services, the goods and services must be related.*

*Section 8 Consultations*

8(1) *A board shall*

- (a) *provide in each academic year to each of the institution's students' councils*
  - (i) *a statement of anticipated increases to tuition fees and mandatory non-instructional fees for a 4-year period, and*
  - (ii) *all necessary information to compare the revenue from mandatory non-instructional fees to the costs of the specific goods and*

Approval Authority	Implementation Authority	Effective Date	Related Policies
Board of Governors	Vice-President (Finance & Administration)	Revised Oct 14/22; Apr 15/21; Oct 15/20 April 17, 2019	

## Establishment of Student Fees Policy

*services in respect of which each mandatory non-instructional fee is set, and*

- (b) establish a mechanism with each of the institution's students' council for holding consultations to discuss increases to tuition fees and mandatory non-instructional fees to allow for ongoing input by each students' council to the budget process relative to the determination of those fees.*

8(2) *The consultation mechanism referred to in subsection 8(1)(b) must*

- (a) include an outline of the process for communication and the holding of consultations, and*
- (b) provide for at least 2 meetings per year.*

## 2. Purpose

- 2.1. To describe how the University will consult, approve, and publish fees related to students including, but not limited to, Instructional Fees, Mandatory Instructional Support Fees, Mandatory Non-instructional Support Fees, Supplementary Incidental Fees, and Exceptional Tuition Fee Increases.
- 2.2. To ensure that student related fees are applied consistently across the University of Lethbridge.

## 3. Definitions

For the purposes of this Policy:

- 3.1. *Exceptional Tuition Fee Increase* – is an increase in tuition fees for students enrolled in an approved program of study that is:
  - Not included in the calculation of the University's average tuition fees for the purposes of the Alberta Consumer Price Index (CPI) cap
  - Not subject to the 10% cap on increases in tuition and fees, and
  - For the purposes of increasing the quality of the program of study.
- 3.2. *Instructional Fees* - Fees for supplies, equipment, materials and services directly related to the delivery of instruction in a course or program.
- 3.3. *Mandatory Instructional Support Fees* – Mandatory fees assessed in anticipation of costs for supplies, equipment, materials, or services which are not directly related to the delivery of instruction in a course or program but are considered required elements of a course or program.
- 3.4. *Mandatory Non-instructional Support Fees* – Mandatory fees, that are not tuition fees or membership fees for a student organization, paid in respect of specific goods or services that are required for the student to complete an approved program of study.
- 3.5. *Students' Council* - the council of the undergraduate or graduate students that represents the students enrolled at the University of Lethbridge.
- 3.6. *Supplementary Incidental Fees* - Non-mandatory fees charged only to recover costs for equipment or materials that become the property of the student and that the student has the option of obtaining from a variety of sources. These fees are not regulated under the *Alberta's Tuition Fee Regulation* and fees for such items do not require the approval of the Board of Governors.

**4. Policy**

- 4.1. The Board of Governors must approve all fees related to students including, but not limited to, Instructional Fees, Mandatory Instructional Support Fees, Mandatory Non-instructional Support Fees, and Exceptional Tuition Fee Increases.
- 4.2. All approved fees must be listed in the [Academic Calendars](#) for the information of students.
- 4.3. Prior to approval by the Board of Governors, University administration shall consult with student representatives from the Students' Councils regarding any proposed fees related to students.
- 4.4. All new Mandatory Non-instructional Support Fees must receive formal approval from the applicable Students' Council. A resolution passed by representatives from the applicable Students' Council will serve as the formal approval for the new Mandatory Non-instructional Support Fee. The approved resolution will be provided to the Board of Governors and Advanced Education. The resolution must demonstrate the applicable Students' Council approval of the following basic elements of the new Mandatory Non-instructional Support Fee:
  - The fee title;
  - The fee level; and,
  - The goods and services supported by fee revenue.
- 4.5. Substantial changes to the scope of goods and services supported by a Mandatory Non-instructional Support Fee or the student population to which the Mandatory Non-instructional Support Fee is charged also requires the consent of the applicable Students' Council. The student populations that are subject to the Mandatory Non-instructional Support Fee and the goods and services which a Mandatory Non-instructional Support Fee supports are considered fundamental characteristics, and so changes to either of these characteristics will be treated as the introduction of a new Mandatory Non-instructional Support Fee (requiring Students' Council consent).

**5. Consultation**

- 5.1. In order to have full information in making its decision about the implementation of or changes to fees related to students and to meet deadlines for decisions in an orderly fashion, the University will consult with a representative group on behalf of the applicable Students' Council as described in Appendix A on an annual basis. The Students' Council Executive will select the representative group.
- 5.2. The general steps that shall apply to the consultation process are as follows:
  - 5.2.1. University administration shall provide the anticipated increases to fees related to students for a 4-year period.
  - 5.2.2. There should be provision of information to the Students' Council(s) to allow informed advice, including all necessary information to compare the revenue from Mandatory Non-instructional Fees to the costs of the specific goods and services in respect to which each Mandatory Non-instructional Fee is set.



5.2.3. The general steps that shall apply for the consultation process for student fees proposed to be voted on by referendum:

- 5.2.3.1. Students' Council(s) shall provide University administration with the proposed referendum question.
- 5.2.3.2. There should be provision of information to University administration to allow informed advice on any regulatory or operational limitations that need to be considered.
- 5.2.3.3. University administration will review to ensure there is sufficient clarity in the referendum question so that the fee can be assessed appropriately.

5.2.4. There should be an opportunity for the Students' Council(s) to give thoughtful consideration to pertinent issues, consult their members in concert with the University administration and tender their opinions and advice to the University administration.

5.2.5. In relation to Exceptional Tuition Fee increases, the applicable Students' Council(s) must consult with the students enrolled in the approved program of study for which the Exceptional Tuition Fee Increase is sought.

5.2.6. Each student representative will have equal voice and voting privileges for proposed Mandatory Non-instructional Support Fees that directly impact the students that they represent. For example, if the proposed Mandatory Non-instructional Support Fee only impacts graduate students then only the graduate student representative members would vote on the motion. Consistent with the *Board of Governors Bylaws Section 2.2.4* each student representative is entitled to one vote. No student representative may be represented by proxy. Approval by a majority of the applicable student representatives shall be sufficient to carry a motion and will result in the student council(s) providing University administration with a resolution as stated above in 4.4.

5.2.7. In making their decision whether to approve proposed new fees or changes to fees related to students, the Board of Governors will require that the student consultation process provides for at least two meetings per year where students are consulted on the proposed fees.

5.2.8. At any time, but especially in the second or subsequent years of an approved multi-year tuition program, the University and the applicable Students' Council(s) may agree upon simpler arrangements for consultation on a case-by-case basis.

## 6. Exception

New credit program tuition fees proposals will be prepared and submitted to the Board of Governors for approval as required and not necessarily on an annual basis. Section 5 of this Policy is not applicable for new credit programs.

## **APPENDIX A**

### **Establishment of Student Fees - Process**

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#### Process

1. Annually, proposed new fees and changes to fees related to students are submitted by the Faculties/School/Departments to the Associate Vice-President (Finance) for review and assessment as to the appropriateness of the proposed fee.
2. Following the Associate Vice-President (Finance)'s review, University administration meets with student representatives to review the proposed new fees or changes to fees. These student representatives are selected and assembled by Students' Council(s), and may include representation from the Organization of Residence Students, various faculties, and the Students' Union. These consultation meetings provide an opportunity for the student representatives to ask questions and for University administration to address students' concerns and explain the reasons for the proposed fees or fee changes.
3. University administration sends a written response regarding any questions or further information requested to the students consulted above.
4. Student consultation must occur that meets the requirements described in Section 5 of this Policy.

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Province of Alberta

### POST-SECONDARY LEARNING ACT

## **TUITION AND FEES REGULATION**

### **Alberta Regulation 228/2018**

With amendments up to and including Alberta Regulation 190/2019

Current as of December 5, 2019

### Office Consolidation

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(Consolidated up to 190/2019)

**ALBERTA REGULATION 228/2018**

**Post-secondary Learning Act**

**TUITION AND FEES REGULATION**

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**Definitions**

**1(1)** In this Regulation,

- (a) “academic year” means the academic year of the institution, as set or confirmed by notice in writing given by the Minister to the institution;
- (b) “Act” means the *Post-secondary Learning Act*;
- (c) “apprentice” means an apprentice as defined in the *Apprenticeship and Industry Training Act*;
- (d) “approved program” means a program approved by the Minister under the *Programs of Study Regulation* (AR 91/2009) or for the purposes of section 1(1)(m) of the *Student Financial Assistance Act*;

- (c) “distance delivery program” means an approved program in which
    - (i) all or most of the courses are delivered away from any permanent campus of the institution, and
    - (ii) the individuals taking the courses are not in direct, in-person contact with each other or with the instructor on a regular basis for all or most of the courses;
  - (f) and (g) repealed AR 190/2019 s2;
  - (h) “institution” means a public post-secondary institution, other than Banff Centre;
  - (i) “international student” means a student other than a domestic student;
  - (j) “off-campus cost recovery instruction program” means an approved program for which
    - (i) instruction is wholly or predominantly delivered outside Alberta and away from any permanent campus of the institution, and
    - (ii) no funding is provided by the Department of the Government administered by the Minister;
  - (k) “student exchange program” means an approved program in which 2 institutions establish a reciprocal agreement that allows a student to pay tuition fees at the student’s home institution outside of Canada and to register and study at the host institution in Alberta, with credit transferred back to the home institution;
  - (l) “third party contract” means a contract between a third party and a board for the delivery of a program to the clients of the third party with the third party funding the cost for the delivery of the program to its clients.
- (2) In the Act,**
- (a) “apprenticeship instructional fees” means fees to be paid by a student to an institution in respect of instruction in apprenticeship technical training;
  - (b) “apprenticeship material and service fees” means mandatory fees to be paid by a student to an institution for materials and services that facilitate instruction in apprenticeship technical training, but does not include



fees for equipment or materials that are retained or leased by the student;

- (c) “designated trade” means a designated trade under the *Apprenticeship and Industry Training Act*;
- (d) “exceptional apprenticeship fee increase” means an adjustment to apprenticeship instructional fees or apprenticeship material and service fees made in accordance with section 6;
- (e) “exceptional tuition fee increase” means an adjustment to tuition fees made in accordance with section 5;
- (f) “mandatory non-instructional fees” means fees to be paid by a student to an institution in respect of specific goods or services that are required for the student to complete an approved program or apprenticeship technical training, and that are
  - (i) not apprenticeship instructional fees, as defined in clause (a),
  - (ii) not apprenticeship material and service fees as defined in clause (b),
  - (iii) not tuition fees as defined in clause (h), and
  - (iv) not membership fees for a student organization;
- (g) “students’ council” means the council of a student organization;
- (h) “tuition fees” means
  - (i) fees identified in the institution’s calendar or in a supplement to its calendar as tuition fees or fees for instruction for courses that are part of approved programs, excluding the following:
    - (A) courses taken as part of a distance delivery program by individuals who do not reside in Alberta;
    - (B) apprenticeship technical training;
    - (C) off-campus cost recovery instruction programs;
    - (D) courses provided under a third party contract;

- (E) repealed AR 190/2019 s2;
- (ii) fees to be paid by a student to the institution for materials and services that facilitate instruction in the courses included in subclause (i), excluding the following:
- (A) fees for equipment or materials that are retained or leased by the student;
- (B) fees charged in respect of work placements or practicum experience where the persons or unincorporated bodies providing the work placement or practicum experience do not receive funding from the Government in respect of it.

AR 228/2018 s1;190/2019

**Calculation of change in Alberta CPI**

**2** For the purposes of sections 61(3)(a) and 61.01(3)(a) of the Act, the percentage annual change in the Alberta CPI is the percentage determined by the formula:

$$X\% = \frac{(A - B)}{B} \times 100$$

where

X% is the percentage annual change in the Alberta CPI;

- A is the sum of the 12 individual monthly Alberta CPI indexes for the 12-month period ending on June 30 of the calendar year that ended before the commencement of the academic year for which the fee increase is being calculated;
- B is the sum of the 12 individual monthly Alberta CPI indexes for the 12-month period immediately preceding the 12-month period referred to in A.

**Calculation of average tuition fees**

**3** The Minister may establish the manner in which institutions shall calculate average tuition fees per student for the purpose of section 61(3)(a) of the Act.

**Additional fee cap**

**4(1)** A board shall not increase, under section 61(3)(a) of the Act, the tuition fees to be paid by domestic students in respect of an

approved program by more than 10% of the amount of the tuition fees that were to be paid in respect of the approved program in the last academic year in which the approved program was offered.

(2) The Minister shall not increase, under section 61.01(3)(a) of the Act, the apprenticeship instructional fees or the apprenticeship material and service fees to be paid by students in respect of the apprenticeship technical training for a designated trade by more than 10% of the amount of the apprenticeship instructional fees or the apprenticeship material and service fees that were to be paid in respect of the apprenticeship technical training for the designated trade in the previous academic year.

AR 228/2018 s4;190/2019

#### **Exceptional tuition fee increases**

**5(1)** In this section, “students’ council” means the council of a student organization that represents the students enrolled in the approved program for which an exceptional tuition fee increase is being sought.

(2) For the purpose of improving the quality of an approved program the Minister may, by order,

- (a) approve an exceptional tuition fee increase to tuition fees to be paid by domestic students in respect of an approved program in the amount that the Minister considers appropriate,
- (b) specify to which students the exceptional tuition fee increase applies, which must not include the students who are enrolled in the approved program for the academic year in which the Minister approves the increase, and
- (c) specify any other terms and conditions applicable to the exceptional tuition fee increase that the Minister considers appropriate.

(3) A board may submit an application in writing, no more frequently than every 5 years, requesting that the Minister approve an exceptional tuition fee increase in respect of an approved program.

(4) The board must consult with the students’ council before making an application referred to in subsection (3).

(5) An exceptional tuition fee increase approved by the Minister takes effect on the date specified by the Minister.

AR 228/2018 s5;190/2019



**Exceptional apprenticeship fee increases**

**6(1)** For the purpose of improving the quality of apprenticeship technical training for a designated trade, the Minister may, by order,

- (a) make an exceptional apprenticeship fee increase to the apprenticeship instructional fees or the apprenticeship material and service fees, or both, in respect of apprenticeship technical training for the designated trade in the amount that the Minister considers appropriate,
- (b) specify to which students the exceptional apprenticeship fee increase applies, which must not include the students who are enrolled in apprenticeship technical training for the designated trade for the academic year in which the Minister makes the increase, and
- (c) specify any other terms and conditions applicable to the exceptional apprenticeship fee increase that the Minister considers appropriate.

**(2)** The Minister may make an order under subsection (1) in respect of apprenticeship technical training for a designated trade no more frequently than every 5 years.

**(3)** Before making an exceptional apprenticeship fee increase under subsection (1), the Minister

- (a) shall consult with institutions that offer apprenticeship technical training for the designated trade in respect of which the exceptional apprenticeship fee increase is being considered,
- (b) shall consult with apprentices registered in the apprenticeship program for that designated trade, and
- (c) may consult with student organizations.

**(4)** An exceptional apprenticeship fee increase made by the Minister takes effect on the date specified by the Minister.

**Mandatory non-instructional fees**

**7(1)** A board shall set a mandatory non-instructional fee only in respect of specific goods or services, and if a mandatory non-instructional fee is set in respect of a group of specific goods and services, the goods and services must be related.

**(2)** Repealed AR 190/2019 s4.

AR 228/2018 s7;190/2019

**Consultations****8(1)** A board shall

- (a) provide in each academic year to each of the institution's students' councils
  - (i) a statement of anticipated increases to tuition fees and mandatory non-instructional fees for a 4-year period, and
  - (ii) all necessary information to compare the revenue from mandatory non-instructional fees to the costs of the specific goods and services in respect of which each mandatory non-instructional fee is set,
- and
- (b) establish a mechanism with each of the institution's students' councils for holding consultations to discuss increases to tuition fees and mandatory non-instructional fees to allow for ongoing input by each students' council to the budget process relative to the determination of those fees.

**(2)** The consultation mechanism referred to in subsection (1)(b) must

- (a) include an outline of the process for communications and the holding of consultations, and
- (b) provide for at least 2 meetings per year.

**Publication of fees and fee policies****9** A board shall publish annually, in the manner and at the time established by the Minister,

- (a) the tuition fees set by the board,
- (b) the mandatory non-instructional fees set by the board,
- (c) the apprenticeship instructional fees set by the Minister,
- (d) the apprenticeship material and service fees set by the Minister, and
- (e) the fee policies set by the board.

**International student tuition fees**

**10(1)** This section applies in respect of the 2020-2021 academic year and subsequent academic years.

**(2)** When an institution makes an offer of admission to an international student, the institution shall inform the international student, in accordance with the guidelines set by the Minister, of the maximum amount of the tuition fees that the international student may be required to pay for each academic year of the approved program in which the international student is enrolled based on the standard length of the approved program.

**(3)** The tuition fees to be paid by an international student in respect of an approved program must not be set at or increased to an amount that is more than the maximum amount of the tuition fees referred to in subsection (2) while the international student continues to be enrolled in the approved program and the duration of the standard length of that approved program has not elapsed.

**(4)** This section does not apply in respect of fees to be paid by an international student attending an institution as part of a student exchange program.

AR 228/2018 s10;190/2019

**Prohibition against tuition fee increases for 2018-2019 and 2019-2020 academic years**

**11(1)** The tuition fees payable by domestic students for any approved program administered by an institution for the 2018-2019 or 2019-2020 academic year may not be higher than those that were in effect for that program

- (a) in the 2014-2015 academic year,
- (b) in the academic year in which the program was established, if the program was established in the 2015-2016, 2016-2017, 2017-2018 or 2018-2019 academic year, or
- (c) in the academic year in which the program, if previously suspended, was re-established, if it was re-established in an academic year referred to in clause (b).

**(2)** The mandatory non-instructional fees at an institution for the 2018-2019 or 2019-2020 academic year may not be higher than those that were in effect at that institution for the 2014-2015 year.

AR 228/2019 s11;190/2019

**Tuition fee increases for the 2020-2021, 2021-2022 and 2022-2023 academic years**

**11.1** In setting the tuition fees for the 2020-2021, 2021-2022 and 2022-2023 academic years, a board may increase the tuition fees to be paid by domestic students if the average tuition fee increase per domestic student does not exceed the product of the average tuition fees per domestic student in the preceding academic year multiplied by 7%.

AR 190/2019 s5

**12** Repealed AR 190/2019 s6.

**Repeal**

**13** *The Public Post-secondary Institutions' Tuition Fees Regulation (AR 273/2006) is repealed.*

**Coming into force**

**14** This Regulation comes into force on February 1, 2019.

## 22 APPENDIX H – STUDENT FEE REVIEW COMMITTEE

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Nancy Walker	Vice-President (Finance & Administration)
Dr. Erasmus Okine	Provost and Vice-President (Academic)
Carrie Takeyasu	Associate Vice-President (Finance)
Kathleen Massey	Associate Vice-President (Students)
Marnie Sawa	Director, Resource Planning
Kairvee Bhatt	ULSU President
Coral Skiba	ULSU VP Operations & Finance
Gage Desteur	ULSU VP Academic
Samantha Scott	ULSU VP External
Jaunita Devos	ULSU VP Student Affairs
Maleeka Thomas	International Representative
Rachele Preston	Education Representative
Annie Ebenmelu	Health Sciences Representative
Lauren Zink	GSA President
Yamin Raza	GSA VP Finance & Services
Justin Dubiel	GSA Community Engagement
Cheri Pokarney	Student' Union Manager/Guest