



Schedule of Revenue from Fees
For the Year Ended March 31

	2021	2020
GENERAL		
Summer session		
Tuition	\$ 3,229,280.42	\$ 2,463,869.64
Student Administrative Fee	293,888.44	239,077.21
Fall semester		
Tuition	18,971,211.69	18,027,022.92
Student Administrative Fee	1,502,009.46	1,419,978.59
Spring semester		
Tuition	17,194,645.26	16,211,174.06
Student Administrative Fee	1,353,068.58	1,281,695.38
	42,544,103.85	39,642,817.80
SPECIAL		
Application	916,860.00	771,610.00
Master of Arts/Master of Science	1,743,409.57	1,564,671.74
Master of Education	532,757.20	455,578.95
Master of Counselling	237,660.23	330,026.10
Doctor of Philosophy	795,316.40	762,503.20
Late registration	32,350.00	11,150.00
Other	173,339.18	421,940.64
	4,431,692.58	4,317,480.63
Music Conservatory fees	539,148.78	717,423.69
Athletic and Recreation Services fees	1,078,512.00	1,668,611.10
English language skills	427,936.72	699,335.59
	2,045,597.50	3,085,370.38
TOTAL	\$ 49,021,393.93	\$ 47,045,668.81