



## 2021-2022 RESEARCH SUPPORT FUND

### PERFORMANCE OBJECTIVES

Eligible Expenditure Category	Institutional performance objectives	Indicator	Output	Target Outcomes
<b>Research facilities</b>	Increase research capacity by maintaining existing research facilities	Facilities that support research	Provide research operating equipment support by funding a portion of the liquid nitrogen materials and supplies cost.	Number of researchers who benefit from the purchase of liquid nitrogen used to support research equipment. GOAL: maintain support for existing researchers
<b>Research Resources</b>	Maintain library holdings needed by researchers Continue to expand usage of UNIWeb	Dollars spent on electronic databases through the university budget	UNIWeb is a Curriculum Vitae (CV) management tool that helps researchers create and maintain a Canadian Common CV (CCV), share information about their research and connect with colleagues and collaborators on topics of interest.	Access to Canadian Research Knowledge Network (CRKN). GOAL: maintain access to CRKN Conversion of end of shelf-life programs that showcase research to UNIWeb GOAL: increase usage of UNIWeb

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<b>Management and administration of an institution's research enterprise</b>	Continued support by Office of Research and Innovation Services and supporting departments in the review and submission of grant applications and reporting.	Number and quality of Tri-Council grant applications processed	RSF will fund salaries of staff in Research and Innovation Services and Financial Services and directly support researchers.	<p>Review of policies and procedures for compliance with new Tri-Agency guidelines on financial administration.</p> <p>GOAL: Overall review of all financial policies related to research administration.</p> <p>Number of Tri-Agency grant applications processed. GOAL: Increase the number of Tri-Agency grant applications.</p>
<b>Regulatory requirements and accreditation</b>	Continued vigilance and oversight of regulatory requirements	<p>Processing of animal or human ethics protocols.</p> <p>Level of animal care training.</p>	RSF will fund staff and technical support required for animal care, ethics, and safety.	<p>Number of research ethics protocols, annual reviews, and amendments. GOAL: maintain or increase the number of research ethics protocols</p> <p>Maintain compliance with regulatory standards. GOAL: maintain compliance</p> <p>Number of lab/regulatory/animal care safety training courses. GOAL: maintain or increase number of researchers and students completing the animal research ethics training courses and/or students trained in hand-on animal handling.</p>
<b>Intellectual Property</b>	Continued support by Office of Research and Innovation Services for administration of agreements and partnerships with industry and support for the creation of spin-off companies.	Improved services and opportunities offered to researchers to build partnerships with external stakeholders	RSF will fund salaries of staff in Research and Innovation Services.	<p>Increased knowledge of intellectual property and commercialization processes by faculty and students.</p> <p>GOAL: increase or maintain research collaborations and partnerships with industry.</p>