



Schedule of Revenue from Fees
For the Year Ended March 31

	2020	2019
GENERAL		
Summer session		
Tuition	\$ 2,463,869.64	\$ 2,448,704.67
Student Administrative Fee	239,077.21	235,375.21
Fall semester		
Tuition	18,027,022.92	17,308,450.20
Student Administrative Fee	1,419,978.59	1,390,441.73
Spring semester		
Tuition	16,211,174.06	15,732,244.01
Student Administrative Fee	1,281,695.38	1,267,681.36
	39,642,817.80	38,382,897.18
SPECIAL		
Application	771,610.00	712,110.00
Master of Arts/Master of Science	1,564,671.74	1,298,261.30
Master of Education	455,578.95	447,747.76
Master of Counselling	330,026.10	350,453.49
Doctor of Philosophy	762,503.20	758,158.20
Late registration	11,150.00	9,450.00
Other	421,940.64	582,982.48
	4,317,480.63	4,159,163.23
Music Conservatory fees	717,423.69	751,195.54
Athletic and Recreation Services fees	1,668,611.10	1,872,540.85
English language skills	699,335.59	835,600.89
	3,085,370.38	3,459,337.28
TOTAL	\$ 47,045,668.81	\$ 46,001,397.69