



Schedule of Sponsored Research Revenue
For the Year Ended March 31

	2017	2016
FEDERAL GOVERNMENT DEPARTMENTS AND AGENCIES:		
Natural Sciences & Engineering Council	\$ 3,151,114.65	\$ 3,364,005.91
Canada Research Chairs	1,050,000.00	846,308.79
Social Sciences & Humanities Council	982,937.16	540,380.39
Canadian Institute of Health Research	940,863.24	650,091.00
Canadian Foundation for Innovation	473,960.42	2,030,488.14
Western Economic Diversification	292,800.00	724,500.00
Canadian Space Agency	179,838.92	488,208.63
Agriculture & Agri-Food Canada	113,516.15	39,798.00
LookNorth	86,658.56	-
Mitacs	66,271.24	191,145.80
Canadian Horticultural Council	46,926.68	60,528.66
Environment Canada	68,884.40	68,792.17
Tecterra	(18,377.00)	-
Other	-	18,584.93
	7,435,394.42	9,022,832.42
PROVINCIAL GOVERNMENT DEPARTMENTS AND AGENCIES:		
Alberta Economic Development	1,660,871.00	2,959,843.00
Alberta Innovates - Technology Futures	953,200.98	953,005.36
Alberta Innovates - Health Solutions	799,857.00	1,238,819.60
Alberta Gaming Research Institute	581,021.16	260,425.13
Alberta Health	500,000.00	-
Alberta Innovates - Energy & Environment Solutions	488,442.68	306,557.32
Alberta Innovates - Bio Solutions	200,000.00	100,000.00
Alberta Environment & Sustainable Resource Development	169,000.00	140,300.00
Alberta Health Services	117,763.00	687,600.00
Alberta Cancer Board	32,000.00	47,000.00
Alberta Livestock & Meat Agency	-	10,000.00
Workers Compensation Board	(45,203.86)	-
Advances from other Provincial Institutions	389,290.61	215,370.04
Other	-	21,000.00
	5,846,242.57	6,939,920.45
OTHER GOVERNMENTS AND PUBLIC INSTITUTIONS		
European Commission	50,573.48	66,922.15
City of Lethbridge	-	15,000.00
British Columbia Ministry of the Environment	-	10,000.00
Advances from Non Alberta Institutions	333,994.76	376,719.29
Other	9,333.33	13,822.25
	393,901.57	482,463.69
ASSOCIATIONS, FOUNDATIONS, INSTITUTIONS, ETC.		
Pediatric Oncology Experimental Therapeutics Investigator Consortium	268,244.79	-
MindFuel	56,000.00	-
MSI Foundation	49,000.00	-
Branch Out Neurological Foundation	48,500.00	-
Canadian Institute for Advanced Research	38,601.34	25,000.00
Alberta Real Estate	25,000.00	-
Canfax	22,500.00	-
Policy Wise for Children and Family	10,000.00	-
Alberta Centre for Child, Family & Community Research	9,455.83	2,496.47
Sport Science Association of Alberta	7,000.00	-
Alberta Conservation Association	5,169.15	-
Musagetes Foundation	(4,000.00)	19,690.25
Palix Foundation	-	35,000.00
Canadian Breast Cancer Foundation	-	11,545.00
Alzheimer Society	-	(13,688.69)
Other	18,481.78	4,211.62
	553,952.89	84,254.65
BUSINESS AND INDUSTRY		
Alberta Crop Industry Development Fund Ltd.	90,440.00	102,000.00
Famsea Corporation	-	92,205.00
Other	5,000.00	11,475.93
	95,440.00	205,680.93
OTHER:		
Research Donations	-	27,000.00
Inkind contributions	677,112.21	894,630.95
Miscellaneous Income	36,518.52	11,815.69
	713,630.73	933,446.64
TOTAL SPONSORED RESEARCH REVENUE	\$ 15,038,562.18	\$ 17,668,598.78