



**Schedule of Revenue from Fees**  
For the Year Ended March 31

	2017	2016
<b>GENERAL</b>		
Summer session		
Tuition	\$ 2,693,650.90	\$ 2,844,696.15
Student Administrative Fee	253,526.52	263,162.95
Fall semester		
Tuition	17,144,898.73	16,733,539.51
Student Administrative Fee	1,380,021.50	1,380,661.66
Spring semester		
Tuition	14,726,383.97	15,397,709.48
Student Administrative Fee	1,198,590.85	1,277,029.31
	<b>37,397,072.47</b>	<b>37,896,799.06</b>
<b>SPECIAL</b>		
Application	632,425.00	591,595.00
Master of Arts/Master of Science	1,426,795.25	1,364,408.45
Master of Education	448,334.16	577,050.83
Master of Counselling	315,284.22	326,529.22
Doctor of Philosophy	549,934.18	533,101.95
Late registration	8,120.00	7,315.00
Other	581,726.82	612,871.69
	<b>3,962,619.63</b>	<b>4,012,872.14</b>
Music Conservatory fees	708,985.44	650,283.26
Athletic and Recreation Services fees	2,011,959.34	1,929,914.82
English language skills	537,522.95	566,133.29
	<b>3,258,467.73</b>	<b>3,146,331.37</b>
<b>TOTAL</b>	<b>\$ 44,618,159.83</b>	<b>\$ 45,056,002.57</b>