



Schedule of Revenue from Fees
For the Year Ended March 31

	2019	2018
GENERAL		
Summer session		
Tuition	\$ 2,448,704.67	\$ 2,507,694.66
Student Administrative Fee	235,375.21	239,674.35
Fall semester		
Tuition	17,308,450.20	17,153,312.77
Student Administrative Fee	1,390,441.73	1,383,784.77
Spring semester		
Tuition	15,732,244.01	15,579,623.48
Student Administrative Fee	1,267,681.36	1,262,982.12
	38,382,897.18	38,127,072.15
SPECIAL		
Application	712,110.00	671,006.00
Master of Arts/Master of Science	1,298,261.30	1,384,876.55
Master of Education	447,747.76	518,034.70
Master of Counselling	350,453.49	333,093.87
Doctor of Philosophy	758,158.20	658,097.55
Late registration	9,450.00	7,450.00
Other	582,982.48	582,526.31
	4,159,163.23	4,155,084.98
Music Conservatory fees	751,195.54	701,614.31
Athletic and Recreation Services fees	1,872,540.85	1,871,371.97
English language skills	835,600.89	512,140.13
	3,459,337.28	3,085,126.41
TOTAL	\$ 46,001,397.69	\$ 45,367,283.54