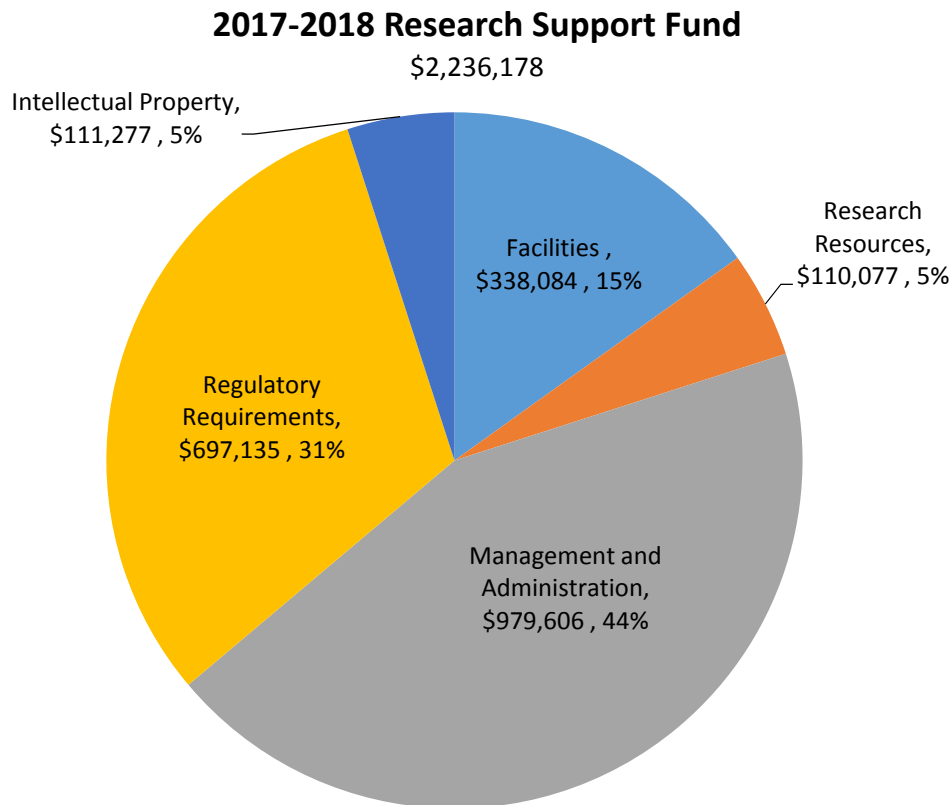


2017-2018 Research Support Fund Outcomes

The University of Lethbridge received \$2,236,178 in federal Research Support (RSF) Funding in 2017-2018. The following chart provides an overview of how the funds were allocated under each of the five expenditure categories:



Performance Measures

Eligible Expenditure Category	Invested	Institutional performance objectives	Indicator	Target Output	Reported Outcomes
Research facilities	\$338,084	Increase research capacity by maintaining existing research facilities	Equipment and facilities that support research.	RSF will fund technical support required for maintaining the research facilities and for purchases of material associated with operating research equipment such as liquid nitrogen	Number of researchers who benefit from the purchase of liquid nitrogen used to support research equipment: 16 Academics + 24 students
Research resources	\$110,077	Maintain library holdings needed by researchers	Dollars spent on electronic databases through the university budget	Database for use by researchers	Access to Canadian Research Knowledge Network maintained.
Management and administration of an institution's	\$979,606	Continued support by Office of Research	Number and quality of Tri-Council grant	RSF will fund a portion of the salaries of staff in	Increase in the number of workshops and forums to mentor, train and assist

research enterprise		Services in the review and submission of grant applications	applications processed	Research Services, Financial Services, Human Resources and Information Technology that directly support researchers.	<p>faculty in preparing research proposals: 63 events in 2017-18</p> <p>Number of research centres and institutes: 15</p> <p>Number of research funds administered by Financial Services: 400 which is an increase from the previous year.</p>
Regulatory requirements and accreditation	\$697,135	Continued vigilance and oversight of regulatory requirements	<p>Time to achieve approval for animal or ethics protocols.</p> <p>Level of animal care training.</p>	RSF will fund staff the required infrastructure required for animal care, ethics and safety.	<p>Objective met:</p> <p>Number of research ethics protocols: 97 animal research and 255 human research approved protocols</p> <p>Maintain compliance with regulatory standards.</p>
Intellectual property (IP) and knowledge mobilization	\$111,276	Continue to provide service and support to researchers and external partners in knowledge mobilization.	Number of staff supporting intellectual property	Broader research partnerships that facilitate greater engagement with community associations and industrial partners	<p>Objective met:</p> <p>Increase in the number of new research partnerships: 17</p>