



Schedule of Revenue from Fees
For the Year Ended March 31

	2018	2017
GENERAL		
Summer session		
Tuition	\$ 2,507,694.66	\$ 2,693,650.90
Student Administrative Fee	239,674.35	253,526.52
Fall semester		
Tuition	17,153,312.77	17,144,898.73
Student Administrative Fee	1,383,784.77	1,380,021.50
Spring semester		
Tuition	15,579,623.48	14,726,383.97
Student Administrative Fee	1,262,982.12	1,198,590.85
	38,127,072.15	37,397,072.47
SPECIAL		
Application	671,006.00	632,425.00
Master of Arts/Master of Science	1,384,876.55	1,426,795.25
Master of Education	518,034.70	448,334.16
Master of Counselling	333,093.87	315,284.22
Doctor of Philosophy	658,097.55	549,934.18
Late registration	7,450.00	8,120.00
Other	582,526.31	581,726.82
	4,155,084.98	3,962,619.63
Music Conservatory fees	701,614.31	708,985.44
Athletic and Recreation Services fees	1,871,371.97	2,011,959.34
English language skills	512,140.13	537,522.95
	3,085,126.41	3,258,467.73
TOTAL	\$ 45,367,283.54	\$ 44,618,159.83