



Schedule of Sponsored Research Revenue
For the Year Ended March 31

	2018	2017
FEDERAL GOVERNMENT DEPARTMENTS AND AGENCIES:		
Natural Sciences & Engineering Council	\$ 3,236,955.76	\$ 3,151,114.65
Canada Research Chairs	975,000.00	1,050,000.00
Canadian Foundation for Innovation	936,639.85	473,960.42
Social Sciences & Humanities Council	892,497.17	982,937.16
Western Economic Diversification	746,798.00	292,800.00
Canadian Institute of Health Research	451,878.87	940,863.24
Agriculture & Agri-Food Canada	283,349.52	113,516.15
Canadian Space Agency	160,000.00	179,838.92
LookNorth	34,729.90	86,658.56
Mitacs	89,072.27	66,271.24
Canadian Horticultural Council	51,946.30	46,926.68
Environment Canada	-	68,884.40
Tecterra	-	(18,377.00)
Canadian Glycomics Network	78,000.00	-
	7,936,867.64	7,435,394.42
PROVINCIAL GOVERNMENT DEPARTMENTS AND AGENCIES:		
Alberta Innovates	1,984,232.54	2,441,500.66
Alberta Economic Development	1,144,000.00	1,660,871.00
Alberta Gaming Research Institute	330,036.21	581,021.16
Alberta Health	-	500,000.00
Alberta Environment & Sustainable Resource Development	-	169,000.00
Alberta Health Services	(265,308.63)	117,763.00
Alberta Cancer Board	-	32,000.00
Workers Compensation Board	-	(45,203.86)
Advances from other Provincial Institutions	412,556.00	389,290.61
Other	1,449.71	-
	3,606,965.83	5,846,242.57
OTHER GOVERNMENTS AND PUBLIC INSTITUTIONS		
The Workers' Compensation Board of British Columbia	45,000.00	-
National Institute of Health	25,000.00	-
Manitoba Liquor & Lotteries	19,996.00	-
City of Lethbridge	12,000.00	-
University of Washington	10,530.00	-
European Commission	-	50,573.48
Advances from Non Alberta Institutions	203,633.37	333,994.76
Other	7,368.84	9,333.33
	323,528.21	393,901.57
ASSOCIATIONS, FOUNDATIONS, INSTITUTIONS, ETC.		
Pediatric Oncology Experimental Therapeutics Investigator Consortium	151,631.29	268,244.79
Branch Out Neurological Foundation	52,500.00	48,500.00
MSI Foundation	49,000.00	49,000.00
MindFuel	46,000.00	56,000.00
Alberta Biodiversity Monitoring Institute	39,169.51	-
Policy Wise for Children and Family	34,198.47	10,000.00
Canadian Institute for Advanced Research	30,089.27	38,601.34
The Andrew W. Mellon Foundation	23,419.80	-
Covenant Health	7,664.19	-
Alberta Conservation Association	4,900.00	5,169.15
Alberta Real Estate	-	25,000.00
Canfax	-	22,500.00
Alberta Centre for Child, Family & Community Research	-	9,455.83
Sport Science Association of Alberta	-	7,000.00
Other	25,508.92	14,481.78
	464,081.45	553,952.89
BUSINESS AND INDUSTRY		
Benga Mining Ltd.	84,200.00	-
Terramax Holdings Corporation	50,000.00	-
Alberta Crop Industry Development Fund Ltd.	169.27	-
Alberta Crop Industry Development Fund Ltd.	-	90,440.00
Other	-	5,000.00
	134,369.27	95,440.00
OTHER:		
Research Donations	191,427.96	-
Inkind contributions	224,121.60	677,112.21
Miscellaneous Income	46,171.10	36,518.52
	461,720.66	713,630.73
TOTAL SPONSORED RESEARCH REVENUE	\$ 12,927,533.06	\$ 15,038,562.18