



Schedule of Sponsored Research Revenue
For the Year Ended March 31

| | 2016 | 2015 |
|--|-------------------------|-------------------------|
| FEDERAL GOVERNMENT DEPARTMENTS AND AGENCIES: | | |
| Natural Sciences & Engineering Council | \$ 3,364,005.91 | \$ 3,408,719.16 |
| Canadian Foundation for Innovation | 2,030,488.14 | 754,064.38 |
| Canada Research Chairs | 846,308.79 | 1,174,833.00 |
| Western Economic Diversification | 724,500.00 | - |
| Canadian Institute of Health Research | 650,091.00 | 916,487.38 |
| Social Sciences & Humanities Council | 540,380.39 | 635,298.53 |
| Canadian Space Agency | 488,208.63 | 213,914.18 |
| Mitacs | 191,145.80 | 93,333.33 |
| Environment Canada | 68,792.17 | 69,874.33 |
| Canadian Horticultural Council | 60,528.66 | 17,490.99 |
| Agriculture & Agri-Food Canada | 39,798.00 | 9,500.00 |
| Tecterra | - | 221,120.72 |
| Public Works & Government Service Canada | - | 101,669.83 |
| Carbon Management Canada | - | (44,080.82) |
| Other | 18,584.93 | 9,439.00 |
| | 9,022,832.42 | 7,581,664.01 |
| PROVINCIAL GOVERNMENT DEPARTMENTS AND AGENCIES: | | |
| Alberta Economic Development | 2,959,843.00 | 1,577,900.00 |
| Alberta Innovates - Health Solutions | 1,238,819.60 | 2,570,325.34 |
| Alberta Innovates - Technology Futures | 953,005.36 | 1,170,388.20 |
| Alberta Health Services | 687,600.00 | 738,900.00 |
| Alberta Innovates - Energy & Environment Solutions | 306,557.32 | 264,212.99 |
| Alberta Gaming Research Institute | 260,425.13 | 309,086.62 |
| Alberta Environment | 140,300.00 | 91,422.82 |
| Alberta Innovates - Bio Solutions | 100,000.00 | - |
| Alberta Cancer Board | 47,000.00 | 15,750.00 |
| Alberta Livestock & Meat Agency | 10,000.00 | 164,355.46 |
| Jobs, Skills, Training and Labour | - | 88,888.00 |
| Advances from other Provincial Institutions | 215,370.04 | 339,218.21 |
| Other | 21,000.00 | - |
| | 6,939,920.45 | 7,330,447.64 |
| OTHER GOVERNMENTS AND PUBLIC INSTITUTIONS | | |
| European Commission | 66,922.15 | 155,367.91 |
| City of Lethbridge | 15,000.00 | - |
| British Columbia Ministry of the Environment | 10,000.00 | 30,000.00 |
| Advances from Non Alberta Institutions | 376,719.29 | 362,739.80 |
| Other | 13,822.25 | - |
| | 482,463.69 | 548,107.71 |
| ASSOCIATIONS, FOUNDATIONS, INSTITUTIONS, ETC. | | |
| Palix Foundation | 35,000.00 | - |
| Canadian Institute for Advanced Research | 25,000.00 | 18,750.00 |
| Musagetes Foundation | 19,690.25 | 4,000.00 |
| Canadian Breast Cancer Foundation | 11,545.00 | 125,000.00 |
| Alberta Centre for Child, Family & Community Research | 2,496.47 | 92,583.65 |
| Alzheimer Society | (13,688.69) | 6,933.88 |
| Multiple Sclerosis Society | - | 30,000.00 |
| Alberta Conservation Association | - | 7,464.80 |
| Max Bell Foundation | - | (29,698.67) |
| Other | 4,211.62 | 24,926.21 |
| | 84,254.65 | 279,959.87 |
| BUSINESS AND INDUSTRY | | |
| Alberta Crop Industry Development Fund Ltd. | 102,000.00 | - |
| Famsea Corporation | 92,205.00 | - |
| Plains Midstream Canada ULC | - | 67,200.00 |
| Children's Hospital of Eastern Ontario Research Institute Inc. | - | 6,000.00 |
| Neuro Investigations Inc. | - | (3,914.93) |
| Genome Alberta | - | (8,511.80) |
| Other | 11,475.93 | 2,000.00 |
| | 205,680.93 | 62,773.27 |
| OTHER: | | |
| Research Donations | 27,000.00 | 100.00 |
| Inkind contributions | 894,630.95 | 558,043.78 |
| Miscellaneous Income | 11,815.69 | 47,255.00 |
| | 933,446.64 | 605,398.78 |
| TOTAL SPONSORED RESEARCH REVENUE | \$ 17,668,598.78 | \$ 16,408,351.28 |