



Schedule of Revenue from Fees
For the Year Ended March 31

	2016	2015
GENERAL		
Summer session		
Tuition	\$ 2,844,696.15	\$ 2,717,027.30
Student Administrative Fee	263,162.95	260,740.14
Fall semester		
Tuition	16,733,539.51	16,089,326.11
Student Administrative Fee	1,380,661.66	1,338,465.89
Spring semester		
Tuition	15,397,709.48	14,722,300.66
Student Administrative Fee	1,277,029.31	1,210,242.93
	37,896,799.06	36,338,103.03
SPECIAL		
Application	591,595.00	589,555.50
Master of Arts/Master of Science	1,364,408.45	1,293,350.66
Master of Education	577,050.83	601,814.29
Master of Counselling	326,529.22	341,109.82
Doctor of Philosophy	533,101.95	485,079.01
Late registration	7,315.00	14,796.25
Other	612,871.69	673,317.74
	4,012,872.14	3,999,023.27
Music Conservatory fees	650,283.26	553,290.23
Athletic and Recreation Services fees	1,929,914.82	1,926,677.79
English language skills	566,133.29	564,340.50
	3,146,331.37	3,044,308.52
TOTAL	\$ 45,056,002.57	\$ 43,381,434.82