



Schedule of Revenue from Fees
For the Year Ended March 31

	2014	2013
GENERAL		
Summer session		
Tuition	\$ 2,724,242.80	\$ 2,698,789.53
Student Administrative Fee	94,433.51	76,540.71
Fall semester		
Tuition	15,851,855.99	16,021,081.90
Student Administrative Fee	1,297,715.24	410,327.37
Spring semester		
Tuition	14,963,723.11	14,223,684.24
Student Administrative Fee	1,018,090.87	363,974.36
	<u>35,950,061.52</u>	<u>33,794,398.11</u>
SPECIAL		
Application	571,445.49	539,201.87
Master of Arts/Master of Science	1,309,946.89	1,033,852.68
Master of Education	565,804.74	503,068.51
Master of Counselling	311,807.29	258,972.14
Doctor of Philosophy	458,991.02	440,610.37
Late registration	12,695.00	11,700.00
Other	617,236.04	595,210.30
	<u>3,847,926.47</u>	<u>3,382,615.87</u>
Music Conservatory fees	418,927.51	379,662.74
Athletic and Recreation Services fees	1,871,678.37	1,810,051.70
English language skills	558,199.25	427,796.00
	<u>2,848,805.13</u>	<u>2,617,510.44</u>
TOTAL	<u>\$ 42,646,793.12</u>	<u>\$ 39,794,524.42</u>