THE UNIVERSITY OF LETHBRIDGE

2014-15 FEES AND RATES



September 28, 2013

1 TABLE OF CONTENTS

2 FA	ACULTY OF HEALTH SCIENCES	
2.1	Master of Nursing Program Fees	
3 IN	FORMATION TECHNOLOGY	
3.1	ITS Server/Storage Fees	
3.2	ITS Charge Out Rates	
4 IN	STRUCTIONAL FEES	
4.1	Tuition Fees	
4.2	Faculty of Education Student Practicum Travel Fee/EDUC 2500 Practicum Fee	
4.3	Faculty of Fine Arts Music Studio Differential Fee	
4.4	Faculty of Fine Arts Music Ensemble Participation Fee	
4.5	Faculty of Fine Arts Instrument/Equipment Damage Deposit	
5 A	DMINISTRATIVE FEES	
5.1	Student Services Fee	
5.2	Graduation Fee	
6 FA	ACILITIES	
6.1	Parking Rates	
7 H	EALTH CENTRE	
7.1	Health Centre Physician Fees	
8 IN	ITERNATIONAL CENTRE FOR STUDENTS (ICS)	
8.1	ICS Program Fees	
9 SF	PORTS AND RECREATION SERVICES	
9.1	Locker Rental Rates	
9.2	Intramural Team Facility Charge	
9.3	Student ARS Fee/1 st Choice Savings Centre for Sport and Wellness Membership	
10	UNIVERSITY OF LETHBRIDGE STUDENTS' UNION (ULSU)	
10.1	ULSU Operations Fee	
11	UNIVERSITY OF LETHBRIDGE GRADUATE STUDENTS' ASSOCIATION (ULGSA)	
11.1	ULGSA Operations Fee	

12 ANCILLARY SERVICES FEES	1
12.1 Residence Dining Plan Fee	1
12.2 Housing Services Rental Rates	1
12.3 Miscellaneous Housing Fees and Charges	1
13 NON-STUDENT FEES:	1
13.1 RENTAL FEES – FACULTY OF FINE ARTS	1
13.1.1 External University Theatre/Recital Rental Rates	
13.2 FACILITIES	1
13.2.1 Facilities Labour Rates	
13.2.2 Motor Vehicle Pool Charges	
13.2.3 Facilities – Events Set-up Charges	
13.3 INFORMATION TECHNOLOGY	2
13.3.1 Communications Technology	:
13.3.2 Video Conference Room Rental	
13.3.3 Web Services	
13.4 SPORT AND RECREATION SERVICES	2
13.4.1 1 st Choice Savings Centre for Sport and Wellness Rental Fees	:
13.5 ANCILLARY SERVICES FEES	
13.5.1 Conference and Event Services	
14 Appendix A – Summary of Fees And Rates	2
15 Appendix B – Residence Dining Proposed Fees	4
16 Appendix C - Proposed Housing Rates	4
17 Appendix D - Proposed Miscellaneous Housing Fees and Charges	5
18 Appendix E - Proposed Conference Services	5
19 Appendix F - Establishment of Student Fees Policy	
20 Appendix G - Parking Permit Areas	
21 Annendix H - Student Fee Review Committee	

THE UNIVERSITY OF LETHBRIDGE

2014-15 FEES AND RATES

SEPTEMBER 2013

INTRODUCTION

In October of each year, recommendations for changes to fees and rates, including any policies governing fees and rates are recommended to the Board of Governors for approval. Throughout 2005 and early 2006 Advanced Education and Technology (AET) reviewed Alberta's advanced education system. Included in this review was an analysis of the affordability of education conducted by a Learning Alberta Steering Committee. The Steering Committee made several recommendations concerning student fees which are described below in the Instructional Fees section of this report. As directed by Advanced Education and Technology in their 1995-96 Tuition Policy and the 2007 Tuition Fee Policy Guide, the fee and rate changes have been reviewed by a Student Fee Review Committee to satisfy the government requirement that the Board of Governors develop a consultative mechanism with students to discuss the establishment and changes to all fees charged to students. The University also follows its Establishment of Student Fees Policy in setting fees (see Appendix F). Committee membership for the Student Fee Review Committee for 2014-15 is provided in Appendix H to this report.

2 FACULTY OF HEALTH SCIENCES

2.1 Master of Nursing Program Fees

The offering of the Masters of Nursing is an essential feature of the Faculty of Health Sciences' Strategic Plan. It will expand our graduate programming and is vital to meet the educational needs expressed by working professional nurses. The Master of Nursing proposal has been approved within the University and has been submitted to Campus Alberta Quality Council. In anticipation of securing grant funding for a Fall 2014 start date, we are investing in course development and are requesting the approval of the proposed program and tuition fees.

The Master of Nursing Program Fee is assessed every semester of a student's program, including semesters in which no course enrolments occur. A minimum of 6 program fees are assessed. Students will continue to pay program fees for each semester until they either complete or withdraw from the program.

The Master of Nursing Tuition fee is assessed per course. A course is defined as three credit hours (i.e. a six credit hour course would be assessed two tuition fees). Total course tuition fees in a particular semester will be dependent upon the number of courses a student is registered for in that semester.

Recommendation 1:

That the Master of Nursing Program and Tuition Fees for 2014-15 be approved effective April 1, 2014 as presented in Table I, and that the fee increases for 2015-16 to 2016-17 be approved in principle.

TABLE I

MASTER OF NURSING PROGRAM FEES											
	Actual % Proposed % Proposed %										
	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17				
MN: Program Fee	n/a	n/a	356.00	1.00%	359.55	1.00%	363.15				
MN: Tuition Fee per course (3 credit hours)	n/a	n/a	603.00	1.00%	609.00	1.00%	615.10				

3 INFORMATION TECHNOLOGY

3.1 ITS Server/Storage Fees

This fee is being introduced to provide a cost recovery option for users that need specific and purpose build servers and storage for services that are not related to core U of L computing. In the past these needs were met by purchasing hardware for the purpose service from Dell or other server manufacturers. With the evolution of server hardware and storage to virtual environments (virtual servers are physical hardware), the ability to recover the cost has been lost. As a result Information Technology is recommending this new fee to compensate. The following is a high level view of the sizing and resources that will be part of the standard package builds.

VMware Hosted Server Sizing Options:

	Bronze	Silver	Gold
# Virtual CPUs	1	2	4
Memory	2 GB	4 GB	8 GB
Disk for OS	25 GB	25 GB	25 GB

Information Technology will provide up to 25 GB of storage in the price of each VM to include the base OS, cache and basic storage needs. Additional storage, up to 200 GB, is available at the annual rates listed below. Requests above 200 GB will be evaluated on a case-by-case basis.

Recommendation 2:

That the ITS Server and Storage Fees as presented in Table II for 2014-15 be approved effective April 1, 2014 and that the fee increases for 2015-16 to 2016-17 be approved in principle.

TABLE II

	ITS S	ERVER/ST	ORAGE FEE	S			
	Actual	%	Proposed	%	Proposed	%	Proposed
	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17
Server Gold Standard/year	n/a	n/a	800.00	5.00%	840.00	5.00%	882.00
Server Silver Standard/year	n/a	n/a	500.00	5.00%	525.00	5.00%	551.25
Server Bronze Standard/year	n/a	n/a	300.00	5.00%	315.00	5.00%	330.75
Storage Gold Standard/GB	n/a	n/a	1.80	5.00%	1.89	5.00%	1.98
Storage Silver Standard/GB	n/a	n/a	1.25	5.00%	1.31	5.00%	1.38
Storage Bronze Standard/GB	n/a	n/a	1.05	5.00%	1.10	5.00%	1.16

3.2 ITS CHARGE OUT RATES

IT Services periodically provides support to events or projects that do not align with the core funding that is provided by the institution. Typically, these are either events/projects driven from outside the University, or those associated with research projects or ancillary services. Examples include the annual SWATCA Teachers' Convention, and ID Card production on Sunday of the Labour Day weekend in support of Housing Services. Given that these events reduce ITS capacity for University priorities and that budgets are becoming increasingly constrained, we recommend the creation of this fee to recover these sorts of costs, which can then be allocated toward contracts or one-time positions to recover the lost staff capacity. A fixed-price estimate for services rendered against this fee will be provided in advance upon request.

Recommendation 3:

That the ITS Charge Out Rates as presented in Table III for 2014-15 be approved effective April 1, 2014 and that the fee increases for 2015-16 to 2016-17 be approved in principle.

TABLE III

	ITS CHARGE OUT RATES												
Per Hour													
	Actual % Proposed % Proposed % Propo												
	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17						
Technical staff rate	n/a	n/a	55.00	5.45%	58.00	5.17%	61.00						
Technical staff rate (2x)	n/a	n/a	110.00	6.36%	117.00	5.98%	124.00						
Management rate	n/a	n/a	75.00	0.00%	75.00	6.67%	80.00						
Management rate (1.5x)	n/a	n/a	112.50	0.00%	112.50	5.78%	119.00						

4 INSTRUCTIONAL FEES

4.1 Tuition Fees

The Tuition Fee Policy Guide was introduced by AET in 2007. The Tuition Fee Policy states that to improve affordability for learners, that the maximum allowable annual tuition fee increase be linked to the annual average Alberta CPI (Consumer Price Index), using a twelve month period ending in June. Enterprise and Advanced Education has directed that the CPI to be used in calculating the maximum fee increase in 2014-15 is 1.0% (2013-14: 0%, 2012-13: 1.45%, 2011-12: .35%, 2010-11: 1.5%, 2009-10: 4.1%).

Recommendation 4:

That the fees for instruction for 2014-15 be approved effective April 1, 2014 as presented in Table IV, and that the fee increases for 2015-16 to 2016-17 be approved in principle.

TABLE IV

		INICTO	ICTIONAL F	EEC					
			JCTIONAL F Course Fee						
	Actual			s) %	Duanasa	%	Droposs	%	Dranass
	Actual 2011-12	Actual 2012-13	Actual 2013-14	lnc	Proposed 2014-15	% Inc	Proposed 2015-16	% Inc	Proposed 2016-17
Undergrad	2011-12	2012-13	2013-14	1110	2014-13	inc	2013-10	IIIC	2010-17
Canadian	485.50	492.50	492.50	1.00%	497.40	1 00%	502.35	1 00%	507.35
International	1,099.00	1,115.00		1.00%	1,492.25		1,507.15		1,522.20
Graduate	1,033.00	1,113.00	1,477.50	1.0070	1,432.23	1.0070	1,507.15	1.0070	1,322.20
Canadian	570.00	578.00	578.00	1.00%	583.75	1 00%	589.60	1 00%	595.50
International	1,271.00	1,289.00	1,289.00	1.00%	1,301.90		1,314.90		1,328.05
Co-op Fees	594.00	603.00	615.95	1.00%	622.10		628.30		634.55
M.Sc. (Mgt.) Continuation Fee	2200	222.00	5_5.36		5==:20		5_5.50		32 1.00
Canadian - full time	570.00	578.00	578.00	1.00%	583.75	1.00%	589.60	1.00%	595.50
Canadian - part time	285.00	289.00	289.00	1.00%	291.90	1.00%	294.80	1.00%	297.75
International - full time	1,271.00	1,289.00	1,289.00	1.00%	1,301.90		1,314.90		1,328.05
International - part time	635.50	644.50	644.50	1.00%	650.95		657.45		664.00
Mentorship Fee Mgmt	285.00	289.00	295.20	1.00%	298.15	1.00%	301.10	1.00%	304.10
M.Ed Fees									
Canadian Program Fee	336.00	341.00	341.00	1.00%	344.40	1.00%	347.85	1.00%	351.30
International Program Fee	756.00	767.25	767.25	1.00%	774.90	1.00%	782.65	1.00%	790.45
Canadian Course Fee	570.00	578.00	578.00	1.00%	583.75	1.00%	589.60	1.00%	595.50
International Course Fee	1,282.50	1,300.50	1,300.50	1.00%	1,313.50	1.00%	1,326.65	1.00%	1,339.90
Part-time term fee*	1,096.00	1,112.00	1,112.00	1.00%	1,123.10	1.00%	1,134.30	1.00%	1,145.65
Full-time term fee*	1,644.00	1,668.00	1,668.00	1.00%	1,684.65	1.00%	1,701.50	1.00%	1,718.50
Continuation Fee	548.00	556.00	556.00	1.00%	561.55	1.00%	567.15	1.00%	572.80
Master of Counselling									
Canadian Program Fee	525.00	525.00	525.00	1.00%	530.25	1.00%	535.55	1.00%	540.90
International Program Fee	1,181.25	1,181.25	1,181.25	1.00%	1,193.05	1.00%	1,204.95	1.00%	1,217.00
Canadian Course Fee	1,150.00	1,150.00	1,150.00	1.00%	1,161.50	1.00%	1,173.10	1.00%	1,184.80
International Course Fee	2,587.50	2,587.50	2,587.50	1.00%	2,613.35	1.00%	2,639.45	1.00%	2,665.85
			naallina Dua	orams ai	e assessed	tuition	fees at a ra	te of a	n addition
Note: International students in the N	I.Ed & Mas	ter of Cou	nsening Pro	grains ai	c assessed		.ccs at a .c		

4.2 FACULTY OF EDUCATION STUDENT PRACTICUM TRAVEL FEE/EDUC 2500 PRACTICUM FEE

Currently all Education students enrolled in the Professional Semester I and II are charged an additional fee to offset student reimbursement costs related to the travel and living expenses incurred by students while living in centres outside of Lethbridge. Expenditures have seen significant increases in the last several years: a greater number of students are being placed at a distance thus increasing the total practicum travel costs; students currently receive a mileage rate of 30 cents per kilometre; the current weekly room and board rate paid to those who accommodate our students for is \$150.00. It is proposed to increase the Student Travel Practicum Fee rate to compensate students and accommodates for the higher costs they are incurring.

The Education 2500 Practicum Fee is not a tuition fee; it is a cost recovery fee and therefore it will increase by cost rather than be tied to tuition increases. It partially covers honoraria to teacher associates. The most popular honoraria option for teachers is the half-day release. The cost of this option has increased substantially over the past few years and now averages \$101 per teacher associate.

Note that the University received a grant to cover honorariums for PS I, II and III in the 1980s but such a grant was not received for the Education 2500 course, thus the need to recover the honorarium costs for Education 2500.

Recommendation 5:

That the Student Practicum Travel Fee and the Education 2500 Practicum Fee for 2014-15 be approved effective April 1, 2014 as presented in Table V, and that the fee increases for 2015-16 to 2016-17 be approved in principle.

TABLE V

STUDENT PRACTICUM TRAVEL FEE/EDUCATION 2500 PRACTICUM FEE (per course fees)												
	Actual	Actual	Actual	%	Proposed	%	Proposed	%	Proposed			
	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17			
Student Practicum Travel Fee	390.00	410.00	440.00	7.95%	475.00	5.26%	500.00	5.00%	525.00			
Education 2500 Practicum Fee	90.00	95.00	100.00	5.00%	105.00	4.76%	110.00	4.56%	115.00			
* Student/ED2500 practicum f	ees not par	t of tuition	fee policy,	therefor	e not limite	d to CPI	increases					

4.3 FACULTY OF FINE ARTS MUSIC STUDIO DIFFERENTIAL FEE

Music Studio course instruction provides one-on-one course instruction on various instruments. Currently the Faculty of Fine Arts charges students enrolled in Music Studio courses a differential fee to cover the additional cost of private instruction as well as travel expenses for out-of town instructors. To ensure high quality instruction, compensation to instructors must be kept competitive with rates charged in the City of Lethbridge and surrounding communities. The proposed increases are to offset escalating costs.

Recommendation 6:

That the Music Studio Differential Fee for 2014-15 be approved effective April 1, 2014 as presented in Table VI, and that the fee increases for 2015-16 to 2016-17 be approved in principle.

TABLE VI

MUSIC STUDIO DIFFERENTIAL FEE											
Per Semester											
	Actual	Actual	%	Proposed	%	Proposed	%	Proposed			
	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17		
Music Studio Differential Fee	484.00	491.00	501.55	1.00%	506.55	1.00%	511.60	1.00%	516.70		

4.4 FACULTY OF FINE ARTS MUSIC ENSEMBLE PARTICIPATION FEE

The Music Ensemble Participation fee is charged to U of L students and community members participating in any ensemble on a non-credit basis. Students enrolling in this course for credit pay the equivalent fee for a 1.5 credit course.

Recommendation 7:

That the Music Ensemble Participation Fee for 2014-15 be approved effective April 1, 2014 as presented in Table VII, and that the fee increases for 2015-16 to 2016-17 be approved in principle.

TABLE VII

MUSIC ENSEMBLE PARTICIPATION FEE											
Per Semester											
Actual Actual % Proposed %							%	Proposed			
	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17			
Music Ensemble Participation Fee	120.00	120.00	5.00%	126.00	5.00%	132.30	5.00%	138.90			

4.5 FACULTY OF FINE ARTS INSTRUMENT/EQUIPMENT DAMAGE DEPOSIT

The Faculty of Fine Arts owns musical instruments and other equipment that is loaned to students for various classes including Music Studio, Photography, Printmaking, audio production. Equipment loaned to students is sometimes returned damaged or not returned at all. As well this equipment requires maintenance such as sharpening blades, tuning, etc. The damage deposit will be collected from any student wishing to borrow equipment. If the equipment is not returned, the University would invoice for the replacement of the equipment.

Recommendation 8:

That the Fine Arts Damage Deposits for 2014-15 be approved effective April 1, 2014 as presented in Table VIII, and that the fee increases for 2015-16 to 2016-17 be approved in principle.

TABLE VIII

FINE ARTS DAMAGE DEPOSIT											
	Actual	Actual	%	Proposed	%	Proposed	%	Proposed			
	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17			
Musical Instrument	50.00*	50.00*	5.00%	52.50*	5.00%	55.10*	5.00%	57.90*			
Art Equipment (still cameras, printmaking tool kits, etc.	50.00*	50.00*	5.00%	52.50*	5.00%	55.10*	5.00%	57.90*			
New Media Equipment (cameras, light kits, etc.)	50.00*	50.00*	5.00%	52.50*	5.00%	55.10*	5.00%	57.90*			
Digital Audio Arts Equipment (portable audio capture package)	50.00*	50.00*	5.00%	52.50*	5.00%	55.10*	5.00%	57.90*			
* 50% of fee is refundable; remainder retained for equipment maintenance and labour costs											

5 ADMINISTRATIVE FEES

5.1 STUDENT SERVICES FEE

In April 2002 the Student Services Fee (formerly called the Student Administration Fee) was implemented to provide funding associated with student services. On October 11, 2012, the Board of Governors approved an increase to the Student Services Fee, raising the rate from \$12.50 per course to \$15.00 per course. As a result of the Campus Alberta Grant decrease of 7.3% for the fiscal year 2013-14, student fees were re-evaluated and the student services fee was increased an additional \$22.50 per course (from \$15.00 to \$37.50) effective September 1, 2013. It is proposed that an increase of \$1.75 per course (from \$37.50 to \$39.25) be approved effective April 1, 2014. Increases for 2015-16 and 2016-17 are proposed at \$1.75 per course. These funds are used to supplement and create a number of tools and resources that will help students succeed through their academic careers (e.g. tutorial services, counselling).

Recommendation 9:

That the Student Services Fee for 2014-15 be increased effective April 1, 2014 as presented in Table IX, and that the fee increases for 2015-16 to 2016-17 be approved in principle.

TABLE IX

STUDENT SERVICES FEE											
Per Course											
	Actual	%	Proposed	%	Proposed	%	Proposed				
	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17		
Student Services Fee	12.50	12.50	37.50	4.65%	39.25	4.50%	41.00	4.30%	42.75		

5.2 GRADUATION FEE

The Graduation fee is charged to all students who apply to graduate. This fee is used to offset the cost of graduation which includes materials such as diplomas, parchments and covers as well as regalia rental which is currently \$26/gown. A modest increase to this fee is being proposed to help offset the increasing costs associated with graduation/convocation. With the proposed increase our Graduation

Fee would still remain the lowest in the Province. The Graduation Fee currently charged at the U of A and U of C is \$39.50 and \$35.00 respectively.

Recommendation 10:

That the Graduation fee be increased effective April 1, 2014 as presented in Table X and that the fee increases for 2015-16 to 2016-17 be approved in principle.

TABLE X

	GRADUATION FEE										
	Actual	Actual	Actual	%	Proposed	%	Proposed	%	Proposed		
	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17		
Graduation Fee	0.00	25.00	25.00	5.00%	26.25	5.00%	27.55	5.00%	28.90		

6 FACILITIES

6.1 Parking Rates

Parking Services is a full cost recovery operation. The revenue generated through parking fees is used to accommodate projected capital costs for repairs, maintain roadways, parking lots and pathways, Safewalk operations, operating costs including utilities and some security services, and to fund additional campus parking facilities. Appendix G provides a map of the various parking areas on campus.

Recommendation 11:

That the parking rates for 2014-15 as detailed in Table XI be approved effective September 1, 2014 and the parking rates for 2015-16 to 2016-17 be approved in principle.

TABLE XI

	PARKING RATES Per Year											
		Actual	Actual	Actual	%	Proposed	%	Proposed	%	Proposed		
Parking Lot	Service Provided	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17		
Lot A, B, FS	Plug-in Stalls	435.00	460.00	485.00	6%	514.00	6%	545.00	6%	577.75		
Lot C, H, I, K	Location/Non-Plug Stalls	450.00	475.00	500.00	6%	530.00	6%	561.75	6%	595.50		
Lot E, F	Non-Plug Stalls	330.00	350.00	370.00	6%	392.25	6%	415.75	6%	440.75		
Lot B, M, N	Non-Plug Stalls	290.00	305.00	325.00	6%	344.50	6%	365.25	6%	387.00		
Reserved Stall	Location	570.00	605.00	640.00	6%	678.50	6%	719.25	6%	762.50		
Special Needs	Location	290.00	305.00	325.00	6%	344.50	6%	365.25	6%	387.25		
Monthly - M, N	Paved	43.00	43.00	46.00	6%	48.75	6%	51.75	6%	54.75		
Monthly - C, E, K	Location/Paved	50.00	50.00	53.00	6%	56.00	6%	59.25	6%	62.75		
Metered Parking Dispensers	Location	\$1.00/hour	\$1.00/hr	\$1.00/hr	50%	\$1.50/hr	0%	\$1.50/hr	0%	\$1.50/hr		
1/2 Day Permits	Paved	4.00	4.00	4.00	50%	6.00	0%	6.00	0%	6.00		
Daily Permits	Paved	6.00	6.00	6.00	50%	9.00	0%	9.00	0%	9.00		
Weekly Permits	Paved	24.00	24.00	24.00	50%	36.00	0%	36.00	0%	36.00		
Retired F/S Permits	Location	45.00	45.00	45.00	0%	45.00	0%	45.00	0%	45.00		
Permit Replacements	N/A	30.00	30.00	30.00	0%	30.00	0%	30.00	0%	30.00		
Note: Semester passes are ava	lote: Semester passes are available at 45% of the annual rate for all lots, and eight month passes are available at 80% of the annual rate.											

7 HEALTH CENTRE

7.1 HEALTH CENTRE PHYSICIAN FEES

For most Health Centre clients, the Alberta Health Care Insurance Plan (AHCIP) or alternate health care insurance plan provides cost coverage for the physician visit and associated costs. There are instances where AHCIP or its equivalent does not cover certain costs and in these instances it is necessary to apply appropriate charges. The Health Centre follows the Alberta Medical Association yearly guidelines for uninsured services.

Recommendation 12:

That the proposed adjustments to the Health Centre Fee for 2014-15, as indicated in Table XII, be approved for implementation April 1, 2014 and the rate adjustments for the years 2015-16 to 2016-17 be approved in principle.

HEALTH CENTRE PHYSICIAN FEES Actual Actual Proposed % Proposed Proposed 2015-16 2011-12 2012-13 All Non Insured Fee mirrors charges as Fee mirrors charges as Fee mirrors charges as Determined Fee mirrors charges as Determined Fee mirrors charges as Determined Fee mirrors charges as pe Services per Alberta Medical per Alberta Medical per Alberta Medical by AMA per Alberta Medical by AMA per Alberta Medical by AMA Alberta Medical Association Guide to Association Guide to Association Guide to Guide Association Guide to Guide Association Guide to Association Guide to Uninsured Services Uninsured Services 2012 Uninsured Services 2013 Uninsured Services Uninsured Services Uninsured Services 2016

TABLE XII

8 INTERNATIONAL CENTRE FOR STUDENTS (ICS)

8.1 ICS Program Fees

The International Centre for Students offers the English as a Second Language for Academic Purposes (EAP) Program to prepare students for university studies. Students whose first spoken language is not English can complete the Advanced level of the EAP program to satisfy the English Language Proficiency (ELP) requirement for admission to undergraduate and graduate studies. EAP courses include Writing, Reading, Grammar and Communication. In the Intermediate and High Intermediate levels of the program, students must complete all four courses; in the Advanced level of the program students are permitted to study part-time, completing any number of these four courses.

The Writing for University course (WFU) and Alberta University Writing Competency Test (AUWCT) are no longer offered at the University of Lethbridge. The WFU and AUWCT were part of the Academic Writing Centre which is no longer part of the International Centre for Students.

The non-credit Academic English for International Graduate Students course is intended to prepare International students for Graduate Studies at the U of L. These students will have satisfied the English Language Proficiency (ELP) requirement for admission; this course is not offered as a way for students to

meet the ELP requirement for admission. This course is designed to provide additional preparation for the discussion, presentation, and writing of research-related topics. This course is offered in Summer Session III and in the Fall and Spring semesters, subject to sufficient enrolment.

The Saudi Arabian Cultural Bureau in Canada cancelled the enhanced hours for all the King Abdullah Scholarship Program (KASP) students effective September 2012. This course is no longer offered through the EAP program.

In July 2013, the International Centre conducted a comparative study on EAP/ESL application fees for 24 universities across Western Canada. The average EAP/ESL application fee is \$127.50. The increase for the EAP application fee from \$55.00 to \$125.00 will bring the EAP/ESL application fee in-line with current industry standards.

Recommendation 13:

That effective April 1, 2014, the proposed fee schedule as provided in Table XIII for the International Centre for Students be approved for 2014-15 and be approved in principle for the years 2015-16 to 2016-17.

INTERNATIONAL CENTRE FOR STUDENTS FEES (per semester) Actual Actual Actual % Proposed % Proposed % Proposed 2012-13 2011-12 2013-14 Inc 2014-15 Inc 2015-16 Inc 2016-17 **EAP Full-time Tuition** 3,493.00 3,544.00 3,620.20 1.00% 3,656.40 1.00% 3,692.95 1.00% 3,729.85 Advanced Level Part-time per course* 873.00 886.00 905.05 1.00% 914.10 1.00% 923.25 1.00% 932.45 55.00 55.00 55.00 127% 125.00 0.00% 125.00 0.00% 125.00 EAP Application Fee WFU (Writing for University) 326.00 331.00 n/a n/a n/a n/a n/a n/a n/a AUWCT** 70.00 70.00 n/a n/a n/a n/a n/a n/a n/a Academic English for Int'l Grad Students 677.00 687.00 701.75 1.00% 708.75 1.00% 715.80 1.00% 722.95 Enhanced Hours for KASP Students *** N/A 525.00 n/a n/a n/a n/a n/a n/a n/a *Writing, Grammar, Reading, or Communication **AUWCT = Alberta Universities' Writing Competence Test ***KASP = King Abdullah Scholarship Program

TABLE XIII

9 SPORTS AND RECREATION SERVICES

9.1 LOCKER RENTAL RATES

The locker rental service provided in the 1st Choice Savings Centre for Sport and Wellness is run as a cost recovery operation. The locker rates help recover the cost of the service, particularly the cost of facilities staff and future locker capital replacement expenses. It is proposed that the fees as provided in Table XIV be approved to help offset these increased costs.

Recommendation 14:

That the locker rates for 2014-15 as detailed in Table XIV be approved effective May 1, 2014, and the locker rates for 2015-16 to 2016-17 be approved in principle.

TABLE XIV

LOCKER RENTAL RATES												
	Actual	Actual	Actual	%	Proposed	%	Proposed	%	Proposed			
	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17			
Locker with Towel Service												
Half-size, 1 semester	24.00	25.00	26.00	5%	27.25	5%	28.50	5%	30.00			
Half-size, 2 semester	41.25	42.75	44.50	5%	46.75	5%	49.00	5%	51.50			
Half-size, year	61.25	63.50	66.00	5%	69.25	5%	72.75	5%	76.50			
Full size, 1 semester	31.75	33.00	34.25	5%	36.00	5%	37.75	5%	39.75			
Full size, 2 semesters	54.25	56.25	58.50	5%	61.50	5%	64.50	5%	67.75			
Full size, year	72.25	75.00	78.00	5%	82.00	5%	86.00	5%	90.25			
Deposit	20.00	20.00	20.00	0%	20.00	0%	20.00	0%	20.00			
Bicycle Lockers												
One Size, 1 semester	n/a	n/a	25.00	9%*	27.25	5%	28.50	5%	30.00			
One Size, 2 semesters	n/a	n/a	45.00	4%	46.75	5%	49.00	5%	51.50			
One Size, 1 year	n/a	n/a	65.00	7%	69.25	5%	72.75	5%	76.50			
Deposit	n/a	n/a	25.00	0%	25.00	0%	25.00	0%	25.00			
Textbook lockers, per semester	20.75	21.50	22.50	6%	23.75	5%	25.00	5%	26.25			
Coin operated lockers	0.25	0.25	0.25	0%	0.25	0%	0.25	0%	0.25			
Deposit	10.00	10.00	10.00	0%	10.00	0%	10.00	0%	10.00			
*Bike locker pricing adjusted in	2014-15 to	match ha	lf-size lock	er prices	(bike locker	s seas	onal)					

Recreation Services charges a non-refundable fee to individuals and teams that choose to participate in organized intramural sports through Recreation Services. This charge covers the costs associated with the lease of additional off-campus facilities to allow for more intramural participants and more game time.

Recommendation 15:

That effective April 1, 2014 the fee increases for 2014-15 as indicated in Table XV be approved and that the increases for 2015-16 to 2016-17 be approved in principle.

TABLE XV

	INTRAMURAL TEAM FACILITY CHARGE										
(Per sport/Per semester)											
	Actual Actual % Proposed % Proposed % Proposed										
	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17		
Team Charge 170.00 178.50 187.50 5% 197.00 5% 206.75 5% 217.00											

^{9.2} Intramural Team Facility Charge

9.3 STUDENT ARS FEE/1ST CHOICE SAVINGS CENTRE FOR SPORT AND WELLNESS MEMBERSHIP

Student Athletic and Recreation Services (ARS) fees and One Pass membership revenue currently provides funds to operate Sport and Recreation Services facilities and programs, including Pronghorn Athletics. Through these fees, students and members have access to the Max Bell Pool, the Community Sports Stadium and all facilities within the 1st Choice Savings Centre during scheduled open times. This also includes access to basic fitness classes and discounted rates at City of Lethbridge pools during specified times. Additionally, this membership entitles the students and members to receive a reduction on the cost of tickets for Pronghorn games, intramurals, and non-credit recreation programs offered by the University.

Revenue from ARS fees and One Pass Memberships fund some of the staffing expenses of our recreation facilities, and assists with some of the travel and operational costs of Pronghorn Athletics. This rate change request is to accommodate the expected increase in both staff and travel expenses. Additionally, the U of L wants to ensure that the value of our memberships is consistent with the market value of memberships in the community.

Recommendation 16:

That effective April 1, 2014 the fees for 2014-15, as indicated in Table XVI, be approved and the fees for 2015-16 to 2016-17 be approved in principle.

TABLE XVI

1st CHO	ICE SAVING	S CENTRE	FOR SPORT	AND WE	ELLNESS MEI	MBERSHI	P FEES		
	Actual	Actual	Actual	%	Proposed	%	Proposed	%	Proposed
	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17
Semester Pass									
Student: Full-time (mandatory)	79.60	82.80	86.95	4%	90.40	4%	94.00	4%	97.75
Student: Part-time (mandatory)	59.70	62.10	65.20	4%	67.80	4%	70.50	4%	73.30
Faculty and Staff	116.25	121.00	127.05	9%	138.50	9%	151.00	5%	158.50
Alumni/senior/youth	142.50	148.25	155.65	5%	163.50	5%	171.75	5%	180.50
Community Adult	178.75	186.00	195.30	5%	205.00	5%	215.25	5%	226.00
Monthly Pass									
Student	22.60	23.50	24.70	4%	25.70	4%	26.70	4%	27.75
Faculty and Staff	33.00	34.25	35.95	9%	39.25	10%	43.00	5%	45.00
Alumni/senior/youth	40.50	42.00	44.10	5%	46.25	5%	48.50	5%	51.00
Community Adult	50.75	52.75	55.40	5%	58.25	5%	61.25	5%	64.25
Annual Pass									
Faculty and Staff	309.00	321.25	337.30	9%	367.50	10%	404.25	5%	424.50
Alumni/senior/youth	379.00	394.25	413.95	5%	434.75	5%	456.50	5%	479.50
Community Adult	475.00	494.00	518.70	5%	544.75	5%	572.00	5%	600.50
Daily Pass									
Community Adult	7.50	7.75	7.75	6%	8.25	6%	8.75	6%	9.25
Alumni/senior/youth	5.50	5.75	5.75	4%	6.00	4%	6.25	4%	6.50
Children 3 to 13	2.75	3.00	3.00	8%	3.25	8%	3.50	7%	3.75
Family (max 5)	16.00	16.50	16.50	5%	17.25	4%	18.00	6%	19.00
Ten Punch Pass									
Community Adult	60.00	62.00	62.00	6%	65.75	6%	69.75	6%	74.00
Alumni/senior/youth	44.00	46.00	46.00	4%	48.00	4%	50.00	4%	52.00
Children 3 to 13	22.00	24.00	24.00	8%	26.00	8%	28.00	7%	30.00
Family (max 5)	128.00	132.00	132.00	5%	138.50	4%	144.00	6%	152.50

10 UNIVERSITY OF LETHBRIDGE STUDENTS' UNION (ULSU)

10.1 ULSU OPERATIONS FEE

Through a student referendum held Spring, 2011 the students voted in favour of an increase to the annual ULSU fees it collects from all undergraduate students at a rate tied to the Consumer Price Index (CPI) as determined by Statistics Canada, in order to account for annual inflation. The CPI will be calculated based upon the annual average Alberta CPI using a twelve month period ending in June.

Recommendation 17:

That effective September 1, 2014 the increase to the ULSU Operations, Capital Replacement Fund, and Building Fund fees be approved as presented in Table XVII and that the increases based on CPI be approved in principle for the years 2015-16 to 2016-17.

TABLE XVII

Per Semester Per Semester											
Actual	Actual	Actual	%	Proposed	%	Proposed	%	Proposed			
2011-12 2012-13 2013-14 Inc 2014-15 Inc 2015-16 Inc JLSU Operations Fee 23.72 28.72 29.35 1.00% 29.64 CPI TBD CPI											
23.72	28.72	29.35	1.00%	29.64	CPI	TBD	CPI	TBD			
5.35	5.35	5.45	1.00%	5.50	CPI	TBD	CPI	TBD			
13.36	13.36	13.65	1.00%	13.79	CPI	TBD	CPI	TBD			
135.00	135.00	135.00	1.00%	136.35	CPI	TBD	CPI	TBD			
110.00	110.00	110.00	1.00%	111.10	CPI	TBD	CPI	TBD			
	2011-12 23.72 5.35 13.36 135.00	2011-12 2012-13 23.72 28.72 5.35 5.35 13.36 13.36 135.00 135.00	Actual Actual Actual 2011-12 2012-13 2013-14 23.72 28.72 29.35 5.35 5.35 5.45 13.36 13.36 13.65 135.00 135.00 135.00	Actual Actual Actual % 2011-12 2012-13 2013-14 Inc 23.72 28.72 29.35 1.00% 5.35 5.35 5.45 1.00% 13.36 13.36 13.65 1.00% 135.00 135.00 135.00 1.00%	Actual 2011-12 Actual 2012-13 Actual 2013-14 % Inc 2014-15 23.72 28.72 29.35 1.00% 29.64 5.35 5.35 5.45 1.00% 5.50 13.36 13.36 13.65 1.00% 13.79 135.00 135.00 135.00 1.00% 136.35	Actual Actual Actual % Proposed % 2011-12 2012-13 2013-14 Inc 2014-15 Inc 23.72 28.72 29.35 1.00% 29.64 CPI 5.35 5.35 5.45 1.00% 5.50 CPI 13.36 13.36 13.65 1.00% 13.79 CPI 135.00 135.00 1.00% 136.35 CPI	Actual Actual Actual % Proposed % Proposed 2011-12 2012-13 2013-14 Inc 2014-15 Inc 2015-16 23.72 28.72 29.35 1.00% 29.64 CPI TBD 5.35 5.35 5.45 1.00% 5.50 CPI TBD 13.36 13.36 13.65 1.00% 13.79 CPI TBD 135.00 135.00 135.00 1.00% 136.35 CPI TBD	Actual Actual Actual % Proposed % Proposed % 2011-12 2012-13 2013-14 Inc 2014-15 Inc 2015-16 Inc 23.72 28.72 29.35 1.00% 29.64 CPI TBD CPI 5.35 5.35 5.45 1.00% 5.50 CPI TBD CPI 13.36 13.36 13.65 1.00% 13.79 CPI TBD CPI 135.00 135.00 1.00% 136.35 CPI TBD CPI			

11 UNIVERSITY OF LETHBRIDGE GRADUATE STUDENTS' ASSOCIATION (ULGSA)

11.1 ULGSA OPERATIONS FEE

ULGSA is currently facing financial problems due to its limited budget. The association needs to hire an administration staff member for effective operation, but efforts to achieve this in the past have been abortive due to limited budget. The ULGSA Operation fee is currently the lowest in the entire Province and even with the requested increase of 46.29%, the Operation fee will still be the lowest. With this increase U of L full-time graduate students will pay \$132.75 per year compared to U of C and U of A's graduate students who pay \$139 and \$234 respectively.

This fee increase is subject to the outcome of a student referendum to be held in October, 2013.

Recommendation 18:

That effective September 1, 2014 the increase to the ULGSA Operations fee be approved as presented in Table XVIII and the increases for 2015-16 to 2016-17 be approved in principle.

TABLE XVIII

	GRADUATE STUDENTS' ASSOCIATION											
Per Year												
	Actual Actual % Proposed % Proposed % Proposed											
	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17			
GSA Operations Fee 75.00 82.50 90.75 46.29% 132.75 9% 144.69 9% 157.71												

12 ANCILLARY SERVICES FEES

12.1 RESIDENCE DINING PLAN FEE

For the three years under review, it is proposed that the Residence Dining Plan fee be increased by 4 to 5% in 2014-15 and 3 to 4% each year thereafter to cover the inflationary increases in food prices. Appendix B indicates the current charges and the anticipated increases for the years under review.

Recommendation 19:

That the Residence Dining Plan fees for 2014-15 be approved effective September 1, 2014, as proposed in Appendix B and the fees for 2015-16 to 2016-17 be approved in principle.

12.2 Housing Services Rental Rates

The Board of Governors' policy on rental rates and fees approved in February 1990 requires that revenues should be sufficient to cover all normal operating costs including salaries, maintenance, equipment and furnishings replacement, building and renovation reserves and mortgage costs. There is a proposed average increase of 2% for all units in 2014-15. Appendix C indicates the current charges as well as the anticipated increases.

Recommendation 20:

That the proposed adjustments to rental rates for the 2014-15 year as indicated in Appendix C be approved effective September 1, 2014 and the rate adjustments for 2015-16 to 2016-17 be approved in principle.

12.3 MISCELLANEOUS HOUSING FEES AND CHARGES

Appendix D provides all rates being proposed by Housing.

Recommendation 21:

Effective September 1, 2014, the requested change to miscellaneous Housing fees and charges as indicated in Appendix D be approved.

13 NON-STUDENT FEES:

13.1 RENTAL FEES – FACULTY OF FINE ARTS

13.1.1 External University Theatre/Recital Rental Rates

All income received from the rental of the Theatre and Recital Hall is used to offset costs incurred for the maintenance of the performance venues and the cost of labour for Theatre Staff, including overtime premiums when applicable.

The proposed fee increases will not directly affect students. The proposed fee increases will affect external community or touring groups.

Recommendation 22:

That the Theatre and Recital Rental rates for 2014-15 be increased effective April 1, 2014 as presented in Table XIX, and that the fee increases for 2015-16 to 2016-17 be approved in principle.

TABLE XIX

		THEATRE SP	ACE HOURLY (Includes GS		L RATES				
	Actual	Actual	Actual	%	Proposed	%	Proposed	%	Proposed
	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17
Theatre Spaces									
University Theatre	44.00	46.00	48.30	5%	50.70	5%	53.25	5%	55.90
Recital Hall	44.00	46.00	48.30	5%	50.70	5%	53.25	5%	55.90
David Spinks Theatre	32.50	34.00	35.70	5%	37.50	5%	39.35	5%	41.30
Drama Studio	32.50	34.00	35.70	5%	37.50	5%	39.35	5%	41.30
Staff Charge Out*									
Technician	33.50	35.00	36.75	5%	38.60	5%	40.55	5%	42.60
Front of House Manager	33.50	35.00	36.75	5%	38.60	5%	40.55	5%	42.60
Box Office Staff	11.00	11.50	12.05	5%	12.65	5%	13.30	5%	13.95
Ushers	11.00	11.50	12.05	5%	12.65	5%	13.30	5%	13.95
Additional Fees									
Piano Tuning (per tuning)	110.00	115.00	120.75	5%	126.80	5%	133.15	5%	139.80
Band Equiment Usage (per event)	85.00	89.00	93.45	5%	98.10	5%	103.00	5%	108.15
* An overtime premium will be an	nlied for all re	entals where	staff hours ex	ceed 7	hours per day				

13.2 FACILITIES

13.2.1 Facilities Labour Rates

It is University policy to charge university departments and external parties for services provided by other University departments if the services are provided for activities that are not normal university business or are above the standard level of service routinely provided. These charges reflect the current rate averages in the salary ranges plus benefits as negotiated in the agreement between the University and Alberta Union of Provincial Employees (AUPE) and will include GST when applicable (external party charges). Additionally, material charges are charged out at cost plus GST.

Recommendation 23:

That effective April 1, 2014, the charge-out rates for additional services for Facilities employees be approved at the levels provided in Table XX, and the rate adjustments for 2015-16 to 2016-17 be approved in principle.

TABLE XX

		FACILIT	IES CHARG	SE-OUT R	ATES				
	(Pri	ces do not	include G	ST when	applicable)				
	Actual	Actual	Actual	%	Proposed	%	Proposed	%	Proposed
	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17
Caretaking	22.47	23.59	24.89	5.00%	26.13	5.00%	27.44	5.00%	28.81
Building Maintenance									
Trade	39.29	40.20	42.41	5.00%	44.53	5.00%	46.76	5.00%	49.09
Operator	30.57	32.10	33.87	5.00%	35.56	5.00%	37.34	5.00%	39.20
General Maintenance Worker	18.26	19.17	20.22	5.00%	21.23	5.00%	22.29	5.00%	23.41
Grounds									
Groundsworker	31.03	32.58	34.37	5.00%	36.09	5.00%	37.89	5.00%	39.79
Automotive Mechanic	41.27	43.33	45.71	5.00%	48.00	5.00%	50.40	5.00%	52.92
Security Officer	28.38	29.80	31.44	5.00%	33.01	5.00%	34.66	5.00%	36.39
Utilities									
Trade	42.41	44.53	46.98	5.00%	49.33	5.00%	51.80	5.00%	54.39
Apprentice	27.26	28.63	30.20	5.00%	31.71	5.00%	33.30	5.00%	34.96
Project Manager	51.84	54.43	57.42	5.00%	60.29	5.00%	63.30	5.00%	66.47
Drafting	35.22	36.98	39.01	5.00%	40.96	5.00%	43.01	5.00%	45.16
Engineering	69.57	72.00	75.96	5.00%	79.76	5.00%	83.75	5.00%	87.94
Actual labour rates are calculated in	cluding be	nefits at 1	7%.						

13.2.2 Motor Vehicle Pool Charges

The Motor Vehicle Pool (MVP) provides maintenance and repair service to University departments, for University owned vehicles and for equipment used by the Grounds department. All departments pay a monthly variable charge for this service, which includes fuel and repair costs. External repair services are utilized when repairs are beyond the capabilities or resources of University garage service equipment, scan tool, auto transmission major repairs, and other such heavy equipment repairs.

As these costs increase, it is necessary to adjust the charges to user departments, allowing the MVP to recover its operating costs. It is proposed that variable charges be increased approximately 5% per year, to account for these increasing costs.

Recommendation 24:

That the Motor Vehicle Pool charges for 2014-15 as detailed in Table XXI be approved effective April 1, 2014 and the Motor Vehicle Pool charges for 2015-16 to 2016-17 be approved in principle.

TABLE XXI

		1		R VEHICLE		1		<u> </u>		1
	Per Kilometer	Acutal	Actual	Actual	%	Proposed	%	Proposed	%	Proposed
Unit #	Description	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17
118	Toyota 1/2 Ton	0.60	0.63	0.66	0%	0.66	5%	0.69	5%	0.73
125	Ford Tilt Truck	1.93	2.03	2.13	0%	2.13	5%	2.24	5%	2.35
142	Ford XL 1/2 Ton	0.86	0.90	0.95	0%	0.95	5%	1.00	5%	1.05
145	Chevy 3/4 Ton	0.86	0.90	0.95	0%	0.95	5%	1.00	5%	1.05
153	Dodge Dakota 4 WD	0.60	0.63	0.66	0%	0.66	5%	0.69	5%	0.73
154	Chev 1 Ton	0.86	0.90	0.95	0%	0.95	5%	1.00	5%	1.05
156	GMC Van	0.86	0.90	0.95	0%	0.95	5%	1.00	5%	1.05
158	Parade Car	0.86	0.90	0.95	0%	0.95	5%	1.00	5%	1.05
160	Chevy Silverado	0.86	0.90	0.95	0%	0.95	5%	1.00	5%	1.05
161	Dodge Dakota	0.60	0.63	0.66	0%	0.66	5%	0.69	5%	0.73
164	Dodge Dakota	0.60	0.63	0.66	0%	0.66	5%	0.69	5%	0.73
166	Dodge D150	0.60	0.90	0.95	0%	0.95	5%	1.00	5%	1.05
167	GMC Savanna	0.86	0.90	0.95	0%	0.95	5%	1.00	5%	1.05
168	Dodge Dakota	0.60	0.63	0.66	0%	0.66	5%	0.69	5%	0.73
169	Dodge Ram 350	0.86	0.90	0.95	0%	0.95	5%	1.00	5%	1.05
170	Dodge Caravan	0.60	0.63	0.66	0%	0.66	5%	0.69	5%	0.73
171	New 1 Ton	0.86	0.90	0.95	0%	0.95	5%	1.00	5%	1.05
172	Hyundai Accent	0.60	0.63	0.66	0%	0.66	5%	0.69	5%	0.73
173	Dodge Dakota	0.60	0.63	0.66	0%	0.66	5%	0.69	5%	0.73
178	Dodge Van	0.60	0.63	0.66	0%	0.66	5%	0.69	5%	0.73
179	Dodge Dakota	0.60	0.63	0.66	0%	0.66	5%	0.69	5%	0.73
180	Dodge Ram 350	0.86	0.90	0.95	0%	0.95	5%	1.00	5%	1.05
181	GMC Savanna	0.86	0.90	0.95	0%	0.95	5%	1.00	5%	1.05
184	Chev Half Ton	N/A	N/A	0.95	0%	0.95	5%	1.00	5%	1.05
185	Dodge Caliber	N/A	N/A	0.66	0%	0.66	5%	0.69	5%	0.73
186	D150 Truck	N/A	N/A	0.95	0%	0.95	5%	1.00	5%	1.05
187	GMC Sierra	N/A	N/A	0.66	0%	0.66	5%	0.69	5%	0.73
188	GMC Canyon	N/A	N/A	0.66	0%	0.66	5%	0.69	5%	0.73
189	GMC Sierra	N/A	N/A	0.66	0%	0.66	5%	0.69	5%	0.73
191	GMC Sierra	N/A	N/A	0.66	0%	0.66	5%	0.69	5%	0.73
193	GMC Sierra	N/A	N/A	0.66	0%	0.66	5%	0.69	5%	0.73
194	GMC Sierra 1 Ton	N/A	N/A	0.95	0%	0.95	5%	1.00	5%	1.05
195	GMC Sierra	N/A	N/A	0.66	0%	0.66	5%	0.69	5%	0.73
	Per Hour	Actual	Actual	Actual	%	Proposed	%	Proposed	%	Proposed
Unit #	Description	2011-12			Inc	2014-15	Inc	2015-16	Inc	2016-17
	J.D. Gator	66.15	66.15	36.48	0%	36.48	5%	38.30	5%	40.22
	Daewoo Forklift	14.20	14.20	14.91	0%	14.91	5%	15.66	5%	16.44
	Genie Lift	13.91	14.61	15.34	0%	15.34	5%	16.11	5%	16.91
	J.D. 3320 Tractor	15.73	16.20	17.01	0%	17.01	5%	17.86	5%	18.75
	J.D. 1445 Mower	12.62	13.00	13.65	0%	13.65	5%	14.33	5%	15.05
	J.D. 5083 Tractor	14.57	15.01	15.76	0%	15.76	5%	16.55	5%	17.38
	Kubota RTV1100	6.24	6.43	6.75	0%	6.75	5%	7.09	5%	7.44
	Kubota RTV1100	6.24	6.43	6.75	0%	6.75	5% 5%	7.09	5% 5%	7.44
	Street Sweeper	14.57	15.01	15.76	0%	15.76	5% 5%	16.55	5% 5%	17.38
197										

13.2.3 Facilities – Events Set-up Charges

The events set-up charges are assessed to non-university groups for the use of University furnishings and equipment required for the group event. Non-university groups will also be charged a Caretaking fee to cover labour expenses. No charges will be assessed to University groups requiring furnishings for University related functions during regular working hours. Charges will be assessed to cover the costs of providing such services to University units as well as non-university groups required at times other than during normal working hours at an overtime rate of pay as per the Agreement between the U of L Board of Governors and the Alberta Union of Provincial Employees.

Recommendation 25:

That the increase to the Events Set-up Charges and Caretaking Labour Charges as presented in Table XXII and the Charge out Rates for Set-up and Clearing of Furnishings presented in Table XXIII be approved effective April 1, 2014, and the proposed fee increases for 2015-16 to 2016-17 be approved in principle.

FACILITIES UNIVERSITY AND NON-UNIVERSITY GROUPS EVENTS SET-UP/CARETAKING CHARGES % Proposed Actual Actual Actual Proposed Proposed 2011-12 2015-16 2013-14 2014-15 2016-17 2012-13 Inc Inc Inc Labour rate for rearranging existing furniture which always remains in the various meeting 19.17 20.22 10.00% 22.24 5.00% 23.35 5.00% 24.52 and conference rooms 18.26 Caretaking labour for external events N/A 25.95 5.00% 27.25 5.00% 28.61 5.00% 30.04 N/A CHARGE OUT RATES FOR SET-UP AND CLEARING OF FURNISHINGS Actual Actual Actual % Proposed Proposed % Proposed 2011-12 2012-13 2013-14 2014-15 2015-16 2016-17 Inc Inc Inc 0.60 0.63 0.66 5.50% 0.70 5.50% 0.74 5.50% 0.78 Chair Table 1.75 1.85 1.95 5.50% 2.06 5.50% 2.17 5.50% 2.29 Stage Panels (4' x 4') 16.00 16.88 17.81 5.50% 18.79 5.50% 19.82 5.50% 20.91

TABLES XXII & XXIII

13.3 INFORMATION TECHNOLOGY

13.3.1 Communications Technology

Communications Technology is a full cost recovery operation. The two primary services provided by this operation are telephones and the data network.

Through new technologies and a review of processes by Financial Planning, costs charged to units have been reduced wherever possible.

Recommendation 26:

That effective April 1, 2014, the 2014-15 telephone and data charge increases as provided in Table XXIV be approved and the proposed increases for 2015-16 and 2016-17 be approved in principle.

TABLE XXIV

TE	ELEPHONE	AND DAT	A CHARG	ES (per	month)				
	Actual	Actual	Actual	%	Proposed	%	Proposed	%	Proposed
	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17
Standard Voice Only	23.00	23.00	24.15	5%	25.35	5%	26.60	5%	27.90
Enhanced Voice Only	33.00	33.00	34.65	5%	36.35	5%	38.15	5%	40.05
Standard Voice and Data	38.00	38.00	39.90	5%	41.90	5%	44.00	5%	46.20
Enhanced Voice and Data	48.00	48.00	50.40	5%	52.90	5%	55.55	5%	58.30
Residence Enhanced Voice and Data	22.70	22.70	23.85	5%	25.05	5%	26.30	5%	27.60
Move/Add/Change standard (technician rate)	10.00	10.50	11.00	5%	11.55	5%	12.10	5%	12.70
Move/Add/Change Prime Time (technician rate)	n/a	n/a	22.00	5%	23.10	5%	24.25	5%	25.45
Data port 100	15.00	15.00	15.75	5%	16.55	5%	17.35	5%	18.20

13.3.2 Video Conference Room Rental

The Video Conference operations have transitioned from the Teaching Centre (formerly CRDC) to Information Technology. This fee is not levied to core campus users but to external and community users. The requested increases are to keep pace with the increase in labour and equipment costs.

Recommendation 27:

That effective April 1, 2014, the 2014-15 rate increases for the Video Conference Room rental as provided in Table XXV be approved and the proposed increases for 2015-16 and 2016-17 be approved in principle.

TABLE XXV

	ITS VIDEO CONFERENCE ROOM RENTAL										
	Actual Actual Actual % Proposed % Proposed % Proposed										
	2011-12	2012-13	2013-14	Inc	2014-15 Inc 2015-16 Inc 20						
Video Conference Room Rental 150.00 155.00 160.00 3.13% 165.00 3.03% 170.00 2.93% 175.00											

13.3.3 Web Services

Web development on campus is primarily considered a core IT service. Web work that is considered outside of our core services include research websites, surveys (complex surveys that are more than 4 hours of work) and personal websites for professors, as well as work for external parties. Work includes requirement gathering, high-level design, detail design, development and quality assurance testing.

Recommendation 28:

That effective April 1, 2014, that the fee increases for 2014-15 as indicated in Table XXVI be approved and that the increases for 2015-16 to 2016-17 be approved in principle.

TABLE XXVI

WEB DEVELOPMENT FEE											
	Actual	Actual	Actual	%	Proposed	%	Proposed	%	Proposed		
	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17		
Internal Billing Rate	50.00	52.75	55.65	5.50%	58.71	5.50%	61.94	5.50%	65.35		
External Billing Rate	70.00	75.00	80.00	6.25%	85.00	5.88%	90.00	5.56%	95.00		

13.4 SPORT AND RECREATION SERVICES

13.4.1 1st Choice Savings Centre for Sport and Wellness Rental Fees

All income received from the rental of the 1st Choice Savings Centre for Sport and Wellness is an offset to Sport & Recreation Services operating costs for the maintenance of the buildings, the labour cost of staff, as well as allowing for a modest provision for equipment replacement and maintenance reserves. The proposed fee increases will affect community user groups, regular renters both internal and external, while remaining comparable with facilities within similar markets.

Recommendation 29:

That effective April 1, 2014, the rental rates for the 1st Choice Savings Centre for Sport and Wellness be approved as presented in Table XXVII, and the rates be approved in principle for 2015-16 to 2016-17.

TABLE XXVII

1st	1st CHOICE SAVINGS CENTRE FOR SPORT AND WELLNESS RENTAL FEES										
			(Hourly F	Rental Ra	ites)						
	Actual	Actual	Actual	%	Proposed	%	Proposed	%	Proposed		
Prices include GST	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17		
Fitness Centre	45.25	48.00	50.00	5%	52.50	5%	55.25	5%	58.00		
PE110 Dance Studio	39.50	41.75	43.50	5%	45.75	5%	48.00	5%	50.50		
PE152 Aerobics Room	39.50	41.75	43.50	5%	45.75	5%	48.00	5%	50.50		
PE157 Multipurpose room	39.50	41.75	43.50	5%	45.75	5%	48.00	5%	50.50		
1 Gym	45.25	48.00	50.00	5%	52.50	5%	55.25	5%	58.00		
2 Gyms	90.50	96.00	99.75	5%	104.75	5%	110.00	5%	115.50		
3 Gyms	135.75	144.00	149.75	5%	157.25	5%	165.00	5%	173.25		
PE255 Martial Arts Room	39.50	41.75	43.50	5%	45.75	5%	48.00	5%	50.50		
Track Training (indoors)	33.75	35.75	36.75	5%	38.50	5%	40.50	5%	42.50		
Track Meets (indoors)	58.25	61.75	64.25	5%	67.50	5%	71.00	5%	74.50		
Track Practice*	58.00	61.50	62.75	5%	66.00	5%	69.25	5%	72.75		
Track Competition*	120.00	127.25	129.75	5%	136.25	5%	143.00	5%	150.25		
Natural Turf Practice*	44.00	46.75	47.25	5%	49.50	5%	52.00	5%	54.50		
Natural Turf Competition*	54.00	57.25	58.50	5%	61.50	5%	64.50	5%	67.75		
Artificial Turf Practice*	84.00	89.00	90.75	5%	95.25	5%	100.00	5%	105.00		
Full Stadium Rental*	208.00	220.50	225.00	5%	236.25	5%	248.00	5%	260.50		
PE138 Classroom	14.00	14.75	15.25	5%	16.00	5%	16.75	5%	17.50		
PE160 Meeting Room	23.00	24.50	25.50	5%	26.75	5%	28.00	5%	29.50		
Full Pool	183.25	194.25	202.00	5%	212.00	5%	222.50	5%	233.75		
½ Pool	91.75	97.25	101.25	5%	106.25	5%	111.50	5%	117.00		
¼ Pool	66.00	70.00	72.75	5%	76.50	5%	80.25	5%	84.25		
5/8 Pool	108.25	114.75	119.25	5%	125.25	5%	131.50	5%	138.00		
Lane	11.50	12.25	12.75	6%	13.50	6%	14.25	6%	15.00		
Full Pool – Team Rate	117.00	124.00	129.00	5%	135.50	5%	142.25	5%	149.25		
½ Pool – Team Rate	58.50	62.00	64.50	5%	67.75	5%	71.25	5%	74.75		
¼ Pool – Team Rate	42.00	44.50	46.25	5%	48.50	5%	51.00	5%	53.50		
5/8 Pool – Team Rate	69.00	73.25	76.25	5%	80.00	5%	84.00	5%	88.25		
Lane – Team Rate	7.25	7.75	8.00	6%	8.50	6%	9.00	6%	9.50		
Staff Charge Out											
Lifeguard	25.50	26.50	27.50	5%	29.00	5%	30.50	5%	32.00		
Operations Staff	25.50	26.50	27.50	5%	29.00	5%	30.50	5%	32.00		
Senior Lifeguard	29.00	30.25	31.50	5%	33.00	5%	34.75	5%	36.50		
Operations Coordinator	33.00	34.25	35.50	5%	37.25	5%	39.00	5%	41.00		
* Subsidies available for scho	ools, youth	and univ	ersity.								

13.5 ANCILLARY SERVICES FEES

13.5.1 Conference and Event Services

Conference and Event Services will rent out University facilities in accordance with the University's Facilities Use and Rental Policy. The proposed rates provided below reflect market rates within the City of Lethbridge for other conference facilities. Appendix E provides the current charges and the anticipated increases for the three years under review.

Recommendation 30:

Effective April 1, 2014 the requested changes in facility rental rates as indicated in Appendix E be approved, and the proposed fees for 2015-16 to 2016-17 be approved in principle.

14 APPENDIX A – SUMMARY OF FEES AND RATES

NEW FEES AND RATES PROPOSED FOR 2014-15

MASTER OF NURSING PROGRAM FEES										
	Actual	%	Proposed	%	Proposed	%	Proposed			
	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17			
MN: Program Fee	n/a	n/a	356.00	1.00%	359.55	1.00%	363.15			
MN: Tuition Fee per course (3 credit hours)	n/a	n/a	603.00	1.00%	609.00	1.00%	615.10			

	ITS S	ERVER/ST	ORAGE FEE	S			
	Actual	%	Proposed	%	Proposed	%	Proposed
	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17
Server Gold Standard/year	n/a	n/a	800.00	5.00%	840.00	5.00%	882.00
Server Silver Standard/year	n/a	n/a	500.00	5.00%	525.00	5.00%	551.25
Server Bronze Standard/year	n/a	n/a	300.00	5.00%	315.00	5.00%	330.75
Storage Gold Standard/GB	n/a	n/a	1.80	5.00%	1.89	5.00%	1.98
Storage Silver Standard/GB	n/a	n/a	1.25	5.00%	1.31	5.00%	1.38
Storage Bronze Standard/GB	n/a	n/a	1.05	5.00%	1.10	5.00%	1.16

	ITS	CHARGE (OUT RATES									
	Per Hour											
	Actual	%	Proposed	%	Proposed	%	Proposed					
	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17					
Technical staff rate	n/a	n/a	55.00	5.45%	58.00	5.17%	61.00					
Technical staff rate (2x)	n/a	n/a	110.00	6.36%	117.00	5.98%	124.00					
Management rate	n/a	n/a	75.00	0.00%	75.00	6.67%	80.00					
Management rate (1.5x)	n/a	n/a	112.50	0.00%	112.50	5.78%	119.00					

INSTRUCTIONAL FEES (Per Course Fees)												
	Actual	Actual	Actual	<u>»</u>	Proposed	%	Proposed	%	Proposed			
	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17			
Undergrad												
Canadian	485.50	492.50	492.50	1.00%	497.40	1.00%	502.35	1.00%	507.35			
International	1,099.00	1,115.00	1,477.50	1.00%	1,492.25	1.00%	1,507.15	1.00%	1,522.20			
Graduate												
Canadian	570.00	578.00	578.00	1.00%	583.75	1.00%	589.60	1.00%	595.50			
International	1,271.00	1,289.00	1,289.00	1.00%	1,301.90	1.00%	1,314.90	1.00%	1,328.05			
Co-op Fees	594.00	603.00	615.95	1.00%	622.10	1.00%	628.30	1.00%	634.55			
M.Sc. (Mgt.) Continuation Fee												
Canadian - full time	570.00	578.00	578.00	1.00%	583.75	1.00%	589.60	1.00%	595.50			
Canadian - part time	285.00	289.00	289.00	1.00%	291.90	1.00%	294.80	1.00%	297.75			
International - full time	1,271.00	1,289.00	1,289.00	1.00%	1,301.90	1.00%	1,314.90	1.00%	1,328.05			
International - part time	635.50	644.50	644.50	1.00%	650.95	1.00%	657.45	1.00%	664.00			
Mentorship Fee Mgmt	285.00	289.00	295.20	1.00%	298.15	1.00%	301.10	1.00%	304.10			
M.Ed Fees												
Canadian Program Fee	336.00	341.00	341.00	1.00%	344.40	1.00%	347.85	1.00%	351.30			
International Program Fee	756.00	767.25	767.25	1.00%	774.90	1.00%	782.65	1.00%	790.45			
Canadian Course Fee	570.00	578.00	578.00	1.00%	583.75	1.00%	589.60	1.00%	595.50			
International Course Fee	1,282.50	1,300.50	1,300.50	1.00%	1,313.50	1.00%	1,326.65	1.00%	1,339.90			
Part-time term fee*	1,096.00	1,112.00	1,112.00	1.00%	1,123.10	1.00%	1,134.30	1.00%	1,145.65			
Full-time term fee*	1,644.00	1,668.00	1,668.00	1.00%	1,684.65	1.00%	1,701.50	1.00%	1,718.50			
Continuation Fee	548.00	556.00	556.00	1.00%	561.55	1.00%	567.15	1.00%	572.80			
Master of Counselling												
Canadian Program Fee	525.00	525.00	525.00	1.00%	530.25	1.00%	535.55	1.00%	540.90			
International Program Fee	1,181.25	1,181.25	1,181.25	1.00%	1,193.05	1.00%	1,204.95	1.00%	1,217.00			
Canadian Course Fee	1,150.00	1,150.00	1,150.00	1.00%	1,161.50	1.00%	1,173.10	1.00%	1,184.80			
International Course Fee	2,587.50	2,587.50	2,587.50	1.00%	2,613.35	1.00%	2,639.45	1.00%	2,665.85			
Note: International students in the M.Ed & Master of Counselling Programs are assessed tuition fees at a rate of an additional												
125% over that of Canadian stu				-								
*For student admitted to pr	ogram pri	or to Apri	11,2009									

			Actual	%	Proposed	%	Proposed	%	Proposed
	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17
Student Practicum Travel Fee	390.00	410.00	440.00	7.95%	475.00	5.26%	500.00	5.00%	525.00
Education 2500 Practicum Fee	90.00	95.00	100.00	5.00%	105.00	4.76%	110.00	4.56%	115.00

^{*} Student/ED2500 practicum fees not part of tuition fee policy, therefore not limited to CPI increases

MUSIC STUDIO DIFFERENTIAL FEE										
Per Semester										
	Actual Actual % Proposed % Proposed % P									
2011-12 2012-13 2013-14 Inc 2014-15 Inc 2015-16 Inc 2016-1										
Music Studio Differential Fee	484.00	491.00	501.55	1.00%	506.55	1.00%	511.60	1.00%	516.70	

MUSIC ENSEMBLE PARTICIPATION FEE										
Per Semester										
	Actual	Actual	%	Proposed	%	Proposed	%	Proposed		
2012-13 2013-14 Inc 2014-15 Inc 2015-16 Inc 2016-1										
Music Ensemble Participation Fee	120.00	120.00	5.00%	126.00	5.00%	132.30	5.00%	138.90		

FINE ARTS DAMAGE DEPOSIT											
	Actual	Actual	%	Proposed	%	Proposed	%	Proposed			
	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17			
Musical Instrument	50.00*	50.00*	5.00%	52.50*	5.00%	55.10*	5.00%	57.90*			
Art Equipment (still cameras, printmaking tool kits, etc.	50.00*	50.00*	5.00%	52.50*	5.00%	55.10*	5.00%	57.90*			
New Media Equipment (cameras, light kits, etc.)	50.00*	50.00*	5.00%	52.50*	5.00%	55.10*	5.00%	57.90*			
Digital Audio Arts Equipment (portable audio capture package)	50.00*	50.00*	5.00%	52.50*	5.00%	55.10*	5.00%	57.90*			
* 50% of fee is refundable; remainder retained for equipment n	our costs										

STUDENT SERVICES FEE										
Per Course										
	Actual Actual % Proposed % Proposed % Propo									
2011-12 2012-13 2013-14 Inc 2014-15 Inc 2015-16 Inc 2016-1										
Student Services Fee	12.50	12.50	37.50	4.65%	39.25	4.50%	41.00	4.30%	42.75	

GRADUATION FEE											
	Actual	Actual	Actual	%	Proposed	%	Proposed	%	Proposed		
	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17		
Graduation Fee	0.00	25.00	25.00	5.00%	26.25	5.00%	27.55	5.00%	28.90		

PARKING RATES Per Year

		Actual	Actual	Actual	%	Proposed	%	Proposed	%	Proposed
Parking Lot	Service Provided	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17
Lot A, B, FS	Plug-in Stalls	435.00	460.00	485.00	6%	514.00	6%	545.00	6%	577.75
Lot C, H, I, K	Location/Non-Plug Stalls	450.00	475.00	500.00	6%	530.00	6%	561.75	6%	595.50
Lot E, F	Non-Plug Stalls	330.00	350.00	370.00	6%	392.25	6%	415.75	6%	440.75
Lot B, M, N	Non-Plug Stalls	290.00	305.00	325.00	6%	344.50	6%	365.25	6%	387.00
Reserved Stall	Location	570.00	605.00	640.00	6%	678.50	6%	719.25	6%	762.50
Special Needs	Location	290.00	305.00	325.00	6%	344.50	6%	365.25	6%	387.25
Monthly - M, N	Paved	43.00	43.00	46.00	6%	48.75	6%	51.75	6%	54.75
Monthly - C, E, K	Location/Paved	50.00	50.00	53.00	6%	56.00	6%	59.25	6%	62.75
Metered Parking Dispensers	Location	\$1.00/hour	\$1.00/hr	\$1.00/hr	50%	\$1.50/hr	0%	\$1.50/hr	0%	\$1.50/hr
1/2 Day Permits	Paved	4.00	4.00	4.00	50%	6.00	0%	6.00	0%	6.00
Daily Permits	Paved	6.00	6.00	6.00	50%	9.00	0%	9.00	0%	9.00
Weekly Permits	Paved	24.00	24.00	24.00	50%	36.00	0%	36.00	0%	36.00
Retired F/S Permits	Location	45.00	45.00	45.00	0%	45.00	0%	45.00	0%	45.00
Permit Replacements	N/A	30.00	30.00	30.00	0%	30.00	0%	30.00	0%	30.00

Note: Semester passes are available at 45% of the annual rate for all lots, and eight month passes are available at 80% of the annual rate.

	HEALTH CENTRE PHYSICIAN FEES												
	Actual	Actual	Actual	%	Proposed	%	Proposed	%	Proposed				
	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17				
All Non Insured	Fee mirrors charges as	Fee mirrors charges as	Fee mirrors charges as	Determined	Fee mirrors charges as	Determined	Fee mirrors charges as	Determined	Fee mirrors charges as per				
Services	per Alberta Medical	per Alberta Medical	per Alberta Medical	by AMA	per Alberta Medical	by AMA	per Alberta Medical	by AMA	Alberta Medical				
	Association Guide to	Association Guide to	Association Guide to	Guide	Association Guide to	Guide	Association Guide to	Guide	Association Guide to				
	Uninsured Services	Uninsured Services 2012	Uninsured Services 2013		Uninsured Services		Uninsured Services		Uninsured Services 2016				
	2011				2014		2015						

INTERNATIONAL CENTRE FOR STUDENTS FEES (per semester) Proposed **Proposed** Proposed Actual Actual Actual % % % 2011-12 2012-13 2013-14 2014-15 2015-16 2016-17 Inc Inc Inc EAP Full-time Tuition 3,493.00 3,544.00 3,620.20 1.00% 3,656.40 1.00% 3,692.95 1.00% 3,729.85 Advanced Level Part-time per course* 873.00 886.00 905.05 | 1.00% 914.10 1.00% 923.25 1.00% 932.45 55.00 55.00 EAP Application Fee 55.00 127% 125.00 0.00% 125.00 0.00% 125.00 WFU (Writing for University) 331.00 n/a 326.00 n/a n/a n/a n/a n/a n/a AUWCT** 70.00 n/a n/a n/a n/a n/a n/a n/a 70.00 Academic English for Int'l Grad Students 677.00 687.00 701.75 | 1.00% 708.75 1.00% 715.80 1.00% 722.95 Enhanced Hours for KASP Students*** N/A 525.00 n/a n/a n/a n/a n/a n/a n/a *Writing, Grammar, Reading, or Communication

**AUWCT = Alberta Universities' Writing Competence Test

***KASP = King Abdullah Scholarship Program

LOCKER RENTAL RATES											
Actual	Actual	Actual	%	Proposed	%	Proposed	%	Proposed			
2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17			
24.00	25.00	26.00	5%	27.25	5%	28.50	5%	30.00			
41.25	42.75	44.50	5%	46.75	5%	49.00	5%	51.50			
61.25	63.50	66.00	5%	69.25	5%	72.75	5%	76.50			
31.75	33.00	34.25	5%	36.00	5%	37.75	5%	39.75			
54.25	56.25	58.50	5%	61.50	5%	64.50	5%	67.75			
72.25	75.00	78.00	5%	82.00	5%	86.00	5%	90.25			
20.00	20.00	20.00	0%	20.00	0%	20.00	0%	20.00			
n/a	n/a	25.00	9%*	27.25	5%	28.50	5%	30.00			
n/a	n/a	45.00	4%	46.75	5%	49.00	5%	51.50			
n/a	n/a	65.00	7%	69.25	5%	72.75	5%	76.50			
n/a	n/a	25.00	0%	25.00	0%	25.00	0%	25.00			
20.75	21.50	22.50	6%	23.75	5%	25.00	5%	26.25			
0.25	0.25	0.25	0%	0.25	0%	0.25	0%	0.25			
10.00	10.00	10.00	0%	10.00	0%	10.00	0%	10.00			
	24.00 41.25 61.25 31.75 54.25 72.25 20.00 n/a n/a n/a 20.75 0.25	Actual Actual 2011-12 2012-13 24.00 25.00 41.25 42.75 61.25 63.50 31.75 33.00 54.25 75.00 20.00 20.00 n/a n/a n/a n/a n/a n/a 20.75 21.50 0.25 0.25	Actual Actual Actual 2011-12 2012-13 2013-14 24.00 25.00 26.00 41.25 42.75 44.50 61.25 63.50 66.00 31.75 33.00 34.25 54.25 56.25 58.50 72.25 75.00 78.00 20.00 20.00 20.00 n/a n/a 45.00 n/a n/a 65.00 n/a n/a 25.00 20.75 21.50 22.50 0.25 0.25 0.25	Actual Actual % 2011-12 2012-13 2013-14 Inc 24.00 25.00 26.00 5% 41.25 42.75 44.50 5% 61.25 63.50 66.00 5% 31.75 33.00 34.25 5% 54.25 56.25 58.50 5% 72.25 75.00 78.00 5% 20.00 20.00 20.00 0% n/a n/a 25.00 9%* n/a n/a 45.00 4% n/a n/a 65.00 7% n/a n/a 25.00 0% 20.75 21.50 22.50 6% 0.25 0.25 0.25 0%	Actual Actual % Proposed 2011-12 2012-13 2013-14 Inc 2014-15 24.00 25.00 26.00 5% 27.25 41.25 42.75 44.50 5% 46.75 61.25 63.50 66.00 5% 69.25 31.75 33.00 34.25 5% 36.00 54.25 56.25 58.50 5% 61.50 72.25 75.00 78.00 5% 82.00 20.00 20.00 20.00 0% 20.00 n/a n/a 25.00 9%* 27.25 n/a n/a 45.00 4% 46.75 n/a n/a 45.00 4% 46.75 n/a n/a 65.00 7% 69.25 n/a n/a 25.00 0% 25.00 20.75 21.50 22.50 6% 23.75 0.25 0.25 0.25 0% 0	Actual Actual % Proposed % 2011-12 2012-13 2013-14 Inc 2014-15 Inc 24.00 25.00 26.00 5% 27.25 5% 41.25 42.75 44.50 5% 46.75 5% 61.25 63.50 66.00 5% 69.25 5% 31.75 33.00 34.25 5% 36.00 5% 54.25 56.25 58.50 5% 61.50 5% 72.25 75.00 78.00 5% 82.00 5% 20.00 20.00 20.00 0% 20.00 0% n/a n/a 45.00 4% 46.75 5% n/a n/a 45.00 4% 46.75 5% n/a n/a 65.00 7% 69.25 5% n/a n/a 25.00 0% 25.00 0% 20.75 21.50 22.50 6% <	Actual Actual % Proposed % Proposed 2011-12 2012-13 2013-14 Inc 2014-15 Inc 2015-16 24.00 25.00 26.00 5% 27.25 5% 28.50 41.25 42.75 44.50 5% 46.75 5% 49.00 61.25 63.50 66.00 5% 69.25 5% 72.75 31.75 33.00 34.25 5% 36.00 5% 37.75 54.25 56.25 58.50 5% 61.50 5% 64.50 72.25 75.00 78.00 5% 82.00 5% 86.00 20.00 20.00 0% 20.00 0% 20.00 n/a n/a 45.00 4% 46.75 5% 28.50 n/a n/a 45.00 4% 46.75 5% 49.00 n/a n/a 65.00 7% 69.25 5% 72.75 </td <td>Actual Actual % Proposed % Proposed % 2011-12 2012-13 2013-14 Inc 2014-15 Inc 2015-16 Inc 24.00 25.00 26.00 5% 27.25 5% 28.50 5% 41.25 42.75 44.50 5% 46.75 5% 49.00 5% 61.25 63.50 66.00 5% 69.25 5% 72.75 5% 31.75 33.00 34.25 5% 36.00 5% 64.50 5% 54.25 56.25 58.50 5% 61.50 5% 64.50 5% 54.25 75.00 78.00 5% 82.00 5% 86.00 5% 72.25 75.00 78.00 5% 82.00 5% 86.00 5% 20.00 20.00 0% 20.00 0% 20.00 0% n/a n/a 45.00 4% 46.75 5%<</td>	Actual Actual % Proposed % Proposed % 2011-12 2012-13 2013-14 Inc 2014-15 Inc 2015-16 Inc 24.00 25.00 26.00 5% 27.25 5% 28.50 5% 41.25 42.75 44.50 5% 46.75 5% 49.00 5% 61.25 63.50 66.00 5% 69.25 5% 72.75 5% 31.75 33.00 34.25 5% 36.00 5% 64.50 5% 54.25 56.25 58.50 5% 61.50 5% 64.50 5% 54.25 75.00 78.00 5% 82.00 5% 86.00 5% 72.25 75.00 78.00 5% 82.00 5% 86.00 5% 20.00 20.00 0% 20.00 0% 20.00 0% n/a n/a 45.00 4% 46.75 5%<			

INTRAMURAL TEAM FACILITY CHARGE											
(Per sport/Per semester)											
	Actual	Actual	Actual	%	Proposed	%	Proposed	%	Proposed		
	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17		
Team Charge	170.00	178.50	187.50	5%	197.00	5%	206.75	5%	217.00		

1st CHO	1st CHOICE SAVINGS CENTRE FOR SPORT AND WELLNESS MEMBERSHIP FEES											
	Actual	Actual	Actual	%	Proposed	%	Proposed	%	Proposed			
	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17			
Semester Pass												
Student: Full-time (mandatory)	79.60	82.80	86.95	4%	90.40	4%	94.00	4%	97.75			
Student: Part-time (mandatory)	59.70	62.10	65.20	4%	67.80	4%	70.50	4%	73.30			
Faculty and Staff	116.25	121.00	127.05	9%	138.50	9%	151.00	5%	158.50			
Alumni/senior/youth	142.50	148.25	155.65	5%	163.50	5%	171.75	5%	180.50			
Community Adult	178.75	186.00	195.30	5%	205.00	5%	215.25	5%	226.00			
Monthly Pass												
Student	22.60	23.50	24.70	4%	25.70	4%	26.70	4%	27.75			
Faculty and Staff	33.00	34.25	35.95	9%	39.25	10%	43.00	5%	45.00			
Alumni/senior/youth	40.50	42.00	44.10	5%	46.25	5%	48.50	5%	51.00			
Community Adult	50.75	52.75	55.40	5%	58.25	5%	61.25	5%	64.25			
Annual Pass												
Faculty and Staff	309.00	321.25	337.30	9%	367.50	10%	404.25	5%	424.50			
Alumni/senior/youth	379.00	394.25	413.95	5%	434.75	5%	456.50	5%	479.50			
Community Adult	475.00	494.00	518.70	5%	544.75	5%	572.00	5%	600.50			
Daily Pass												
Community Adult	7.50	7.75	7.75	6%	8.25	6%	8.75	6%	9.25			
Alumni/senior/youth	5.50	5.75	5.75	4%	6.00	4%	6.25	4%	6.50			
Children 3 to 13	2.75	3.00	3.00	8%	3.25	8%	3.50	7%	3.75			
Family (max 5)	16.00	16.50	16.50	5%	17.25	4%	18.00	6%	19.00			
Ten Punch Pass												
Community Adult	60.00	62.00	62.00	6%	65.75	6%	69.75	6%	74.00			
Alumni/senior/youth	44.00	46.00	46.00	4%	48.00	4%	50.00	4%	52.00			
Children 3 to 13	22.00	24.00	24.00	8%	26.00	8%	28.00	7%	30.00			
Family (max 5)	128.00	132.00	132.00	5%	138.50	4%	144.00	6%	152.50			

UN	UNIVERSITY OF LETHBRIDGE STUDENTS' UNION OPERATIONS FEE										
Per Semester											
	Actual	Actual Actual % Proposed % Proposed									
	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17		
ULSU Operations Fee	23.72	28.72	29.35	1.00%	29.64	СЫ	TBD	CPI	TBD		
Capital Replacement Fund	5.35	5.35	5.45	1.00%	5.50	CPI	TBD	CPI	TBD		
Building Fund	13.36	13.36	13.65	1.00%	13.79	CPI	TBD	CPI	TBD		
Health Plan	135.00	135.00	135.00	1.00%	136.35	CPI	TBD	CPI	TBD		
Dental Plan	110.00	110.00	110.00	1.00%	111.10	CPI	TBD	CPI	TBD		
*ULSU Student referendum held	*ULSU Student referendum held Spring 2011 passed an annual increase to the operations fee										
equal to CPI for every year using	the same C	PI figure w	hich deter	mines th	ne cap for tui	tion inc	reases.				

GRADUATE STUDENTS' ASSOCIATION												
Per Year												
	Actual	Actual Actual % Proposed % Proposed % Proposed										
	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17			
GSA Operations Fee	75.00	82.50	90.75	46.29%	132.75	9%	144.69	9%	157.71			

THEATRE SPACE HOURLY RENTAL RATES
(Includes GST)

(merades est)											
	Actual	Actual	Actual	%	Proposed	%	Proposed	%	Proposed		
	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17		
Theatre Spaces											
University Theatre	44.00	46.00	48.30	5%	50.70	5%	53.25	5%	55.90		
Recital Hall	44.00	46.00	48.30	5%	50.70	5%	53.25	5%	55.90		
David Spinks Theatre	32.50	34.00	35.70	5%	37.50	5%	39.35	5%	41.30		
Drama Studio	32.50	34.00	35.70	5%	37.50	5%	39.35	5%	41.30		
Staff Charge Out*											
Technician	33.50	35.00	36.75	5%	38.60	5%	40.55	5%	42.60		
Front of House Manager	33.50	35.00	36.75	5%	38.60	5%	40.55	5%	42.60		
Box Office Staff	11.00	11.50	12.05	5%	12.65	5%	13.30	5%	13.95		
Ushers	11.00	11.50	12.05	5%	12.65	5%	13.30	5%	13.95		
Additional Fees											
Piano Tuning (per tuning)	110.00	115.00	120.75	5%	126.80	5%	133.15	5%	139.80		
Band Equiment Usage (per event)	85.00	89.00	93.45	5%	98.10	5%	103.00	5%	108.15		
* An overtime premium will be app	lied for all re	entals where	staff hours ex	ceed 7	hours per day						

FACILITIES CHARGE-OUT RATES

(Prices do not include GST when applicable)

	(1.11)	ccs do not	iniciaac o	OI WHICH C	аррпсавіс)				
	Actual	Actual	Actual	%	Proposed	%	Proposed	%	Proposed
	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17
Caretaking	22.47	23.59	24.89	5.00%	26.13	5.00%	27.44	5.00%	28.81
Building Maintenance									
Trade	39.29	40.20	42.41	5.00%	44.53	5.00%	46.76	5.00%	49.09
Operator	30.57	32.10	33.87	5.00%	35.56	5.00%	37.34	5.00%	39.20
General Maintenance Worker	18.26	19.17	20.22	5.00%	21.23	5.00%	22.29	5.00%	23.41
Grounds									
Groundsworker	31.03	32.58	34.37	5.00%	36.09	5.00%	37.89	5.00%	39.79
Automotive Mechanic	41.27	43.33	45.71	5.00%	48.00	5.00%	50.40	5.00%	52.92
Security Officer	28.38	29.80	31.44	5.00%	33.01	5.00%	34.66	5.00%	36.39
Utilities									
Trade	42.41	44.53	46.98	5.00%	49.33	5.00%	51.80	5.00%	54.39
Apprentice	27.26	28.63	30.20	5.00%	31.71	5.00%	33.30	5.00%	34.96
Project Manager	51.84	54.43	57.42	5.00%	60.29	5.00%	63.30	5.00%	66.47
Drafting	35.22	36.98	39.01	5.00%	40.96	5.00%	43.01	5.00%	45.16
Engineering	69.57	72.00	75.96	5.00%	79.76	5.00%	83.75	5.00%	87.94
Actual labour rates are calculated in	ncluding be	nefits at 1	7%.						

			мото	R VEHICLE	POOL CH	IARGES				
ı	Per Kilometer	Acutal	Actual	Actual	%	Proposed	%	Proposed	%	Proposed
	Description	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17
	Toyota 1/2 Ton	0.60	0.63	0.66	0%	0.66	5%	0.69	5%	0.73
	Ford Tilt Truck	1.93	2.03	2.13	0%	2.13	5%	2.24	5%	2.35
	Ford XL 1/2 Ton	0.86	0.90	0.95	0%	0.95	5%	1.00	5%	1.05
	Chevy 3/4 Ton	0.86	0.90	0.95	0%	0.95	5%	1.00	5%	1.05
	Dodge Dakota 4 WD	0.60	0.63	0.66	0%	0.66	5%	0.69	5%	0.73
	Chev 1 Ton	0.86	0.90	0.95	0%	0.95	5%	1.00	5%	1.05
	GMC Van	0.86	0.90	0.95	0%	0.95	5%	1.00	5%	1.05
	Parade Car	0.86	0.90	0.95	0%	0.95	5%	1.00	5%	1.05
	Chevy Silverado	0.86	0.90	0.95	0%	0.95	5%	1.00	5%	1.05
	Dodge Dakota	0.60	0.63	0.66	0%	0.66	5%	0.69	5%	0.73
	Dodge Dakota	0.60	0.63	0.66	0%	0.66	5%	0.69	5%	0.73
	Dodge D150	0.60	0.90	0.95	0%	0.95	5%	1.00	5%	1.05
	GMC Savanna	0.86	0.90	0.95	0%	0.95	5%	1.00	5%	1.05
	Dodge Dakota	0.60	0.63	0.66	0%	0.66	5%	0.69	5%	0.73
	Dodge Ram 350	0.86	0.90	0.95	0%	0.95	5%	1.00	5%	1.05
	Dodge Caravan	0.60	0.63	0.66	0%	0.66	5%	0.69	5%	0.73
	New 1 Ton	0.86	0.90	0.95	0%	0.95	5%	1.00	5%	1.05
	Hyundai Accent	0.60	0.63	0.66	0%	0.66	5%	0.69	5%	0.73
	Dodge Dakota	0.60	0.63	0.66	0%	0.66	5%	0.69	5%	0.73
	Dodge Van	0.60	0.63	0.66	0%	0.66	5%	0.69	5%	0.73
	Dodge Dakota	0.60	0.63	0.66	0%	0.66	5%	0.69	5%	0.73
	Dodge Ram 350	0.86	0.90	0.95	0%	0.95	5%	1.00	5%	1.05
	GMC Savanna	0.86	0.90	0.95	0%	0.95	5%	1.00	5%	1.05
	Chev Half Ton	N/A	N/A	0.95	0%	0.95	5%	1.00	5%	1.05
	Dodge Caliber	N/A	N/A	0.66	0%	0.66	5%	0.69	5%	0.73
	D150 Truck	N/A	N/A	0.95	0%	0.95	5%	1.00	5%	1.05
	GMC Sierra	N/A	N/A	0.66	0%	0.66	5%	0.69	5%	0.73
	GMC Canyon	N/A	N/A	0.66	0%	0.66	5%	0.69	5%	0.73
	GMC Sierra	N/A	N/A	0.66	0%	0.66	5%	0.69	5%	0.73
	GMC Sierra	N/A	N/A	0.66	0%	0.66	5%	0.69	5%	0.73
	GMC Sierra	N/A	N/A	0.66	0%	0.66	5%	0.69	5%	0.73
		N/A	N/A	0.95	0%	0.95	5%	1.00	5%	1.05
		N/A	N/A	0.66	0%	0.66	5%	0.69	5%	0.73
		,	,							
	Per Hour	Actual	Actual	Actual	%	Proposed	%	Proposed	%	Proposed
Unit #	Description	2011-12	2012-13		Inc	2014-15	Inc	2015-16	Inc	2016-17
	J.D. Gator	66.15	66.15	36.48	0%	36.48	5%	38.30	5%	40.22
	Daewoo Forklift	14.20	14.20	14.91	0%	14.91	5%	15.66	5%	16.44
	Genie Lift	13.91	14.61	15.34	0%	15.34	5%	16.11	5%	16.91
	J.D. 3320 Tractor	15.73	16.20	17.01	0%	17.01	5%	17.86	5%	18.75
	J.D. 1445 Mower	12.62	13.00	13.65	0%	13.65	5%	14.33	5%	15.05
	J.D. 5083 Tractor	14.57	15.00	15.76	0%	15.76	5%	16.55	5%	17.38
	Kubota RTV1100	6.24	6.43	6.75	0%	6.75	5%	7.09	5%	7.44
	Kubota RTV1100	6.24	6.43	6.75	0%	6.75	5%	7.09	5%	7.44
	Street Sweeper	14.57	15.01	15.76	0%	15.76	5%	16.55	5%	17.38
	J.D. Skidsteer	13.28	13.68	14.363		14.36	5%	15.08	5%	15.83
190	יחי אומצוההו	13.28	13.08	14.300	U U%	14.30	5%	12.08	Э%	15.83

FACILITIES UNIVERSITY	AND NON-L	JNIVERSIT	Y GROUPS	EVENTS	SET-UP/CAR	ETAKING	CHARGES		
	Actual	Actual	Actual	%	Proposed	%	Proposed	%	Proposed
	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17
Labour rate for rearranging existing furniture									
which always remains in the various meeting									
and conference rooms	18.26	19.17	20.22	10.00%	22.24	5.00%	23.35	5.00%	24.52
Caretaking labour for external events	N/A	N/A	25.95	5.00%	27.25	5.00%	28.61	5.00%	30.04
CHARGE	OUT RATES	FOR SET-	UP AND C	LEARING	OF FURNISH	INGS			
	Actual	Actual	Actual	%	Proposed	%	Proposed	%	Proposed
	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17
Chair	0.60	0.63	0.66	5.50%	0.70	5.50%	0.74	5.50%	0.78
Table	1.75	1.85	1.95	5.50%	2.06	5.50%	2.17	5.50%	2.29
Stage Panels (4' x 4')	16.00	16.88	17.81	5.50%	18.79	5.50%	19.82	5.50%	20.91

Ti	ELEPHONE	AND DAT	A CHARG	ES (per	month)				
	Actual	Actual	Actual	%	Proposed	%	Proposed	%	Proposed
	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17
Standard Voice Only	23.00	23.00	24.15	5%	25.35	5%	26.60	5%	27.90
Enhanced Voice Only	33.00	33.00	34.65	5%	36.35	5%	38.15	5%	40.05
Standard Voice and Data	38.00	38.00	39.90	5%	41.90	5%	44.00	5%	46.20
Enhanced Voice and Data	48.00	48.00	50.40	5%	52.90	5%	55.55	5%	58.30
Residence Enhanced Voice and Data	22.70	22.70	23.85	5%	25.05	5%	26.30	5%	27.60
Move/Add/Change standard (technician rate)	10.00	10.50	11.00	5%	11.55	5%	12.10	5%	12.70
Move/Add/Change Prime Time (technician rate)	n/a	n/a	22.00	5%	23.10	5%	24.25	5%	25.45
Data port 100	15.00	15.00	15.75	5%	16.55	5%	17.35	5%	18.20

		ITS VIDEO	CONFER	ENCE ROC	OM RENTAL				
	Actual	Actual	Actual	%	Proposed	%	Proposed	%	Proposed
	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17
Video Conference Room Rental	150.00	155.00	160.00	3.13%	165.00	3.03%	170.00	2.93%	175.00

		WEE	B DEVELOR	PMENT FE	E				
	Actual	Actual	Actual	%	Proposed	%	Proposed	%	Proposed
	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17
Internal Billing Rate	50.00	52.75	55.65	5.50%	58.71	5.50%	61.94	5.50%	65.35
External Billing Rate	70.00	75.00	80.00	6.25%	85.00	5.88%	90.00	5.56%	95.00

1st CHOICE SAVINGS CENTRE FOR SPORT AND WELLNESS RENTAL FEES (Hourly Rental Rates)

	Actual	Actual	Actual	%	Proposed	%	Proposed	%	Proposed
Prices include GST	2011-12	2012-13	2013-14	Inc	2014-15	Inc	2015-16	Inc	2016-17
Fitness Centre	45.25	48.00	50.00	5%	52.50	5%	55.25	5%	58.00
PE110 Dance Studio	39.50	41.75	43.50	5%	45.75	5%	48.00	5%	50.50
PE152 Aerobics Room	39.50	41.75	43.50	5%	45.75	5%	48.00	5%	50.50
PE157 Multipurpose room	39.50	41.75	43.50	5%	45.75	5%	48.00	5%	50.50
1 Gym	45.25	48.00	50.00	5%	52.50	5%	55.25	5%	58.00
2 Gyms	90.50	96.00	99.75	5%	104.75	5%	110.00	5%	115.50
3 Gyms	135.75	144.00	149.75	5%	157.25	5%	165.00	5%	173.25
PE255 Martial Arts Room	39.50	41.75	43.50	5%	45.75	5%	48.00	5%	50.50
Track Training (indoors)	33.75	35.75	36.75	5%	38.50	5%	40.50	5%	42.50
Track Meets (indoors)	58.25	61.75	64.25	5%	67.50	5%	71.00	5%	74.50
Track Practice*	58.00	61.50	62.75	5%	66.00	5%	69.25	5%	72.75
Track Competition*	120.00	127.25	129.75	5%	136.25	5%	143.00	5%	150.25
Natural Turf Practice*	44.00	46.75	47.25	5%	49.50	5%	52.00	5%	54.50
Natural Turf Competition*	54.00	57.25	58.50	5%	61.50	5%	64.50	5%	67.75
Artificial Turf Practice*	84.00	89.00	90.75	5%	95.25	5%	100.00	5%	105.00
Full Stadium Rental*	208.00	220.50	225.00	5%	236.25	5%	248.00	5%	260.50
PE138 Classroom	14.00	14.75	15.25	5%	16.00	5%	16.75	5%	17.50
PE160 Meeting Room	23.00	24.50	25.50	5%	26.75	5%	28.00	5%	29.50
Full Pool	183.25	194.25	202.00	5%	212.00	5%	222.50	5%	233.75
½ Pool	91.75	97.25	101.25	5%	106.25	5%	111.50	5%	117.00
¼ Pool	66.00	70.00	72.75	5%	76.50	5%	80.25	5%	84.25
5/8 Pool	108.25	114.75	119.25	5%	125.25	5%	131.50	5%	138.00
Lane	11.50	12.25	12.75	6%	13.50	6%	14.25	6%	15.00
Full Pool – Team Rate	117.00	124.00	129.00	5%	135.50	5%	142.25	5%	149.25
½ Pool – Team Rate	58.50	62.00	64.50	5%	67.75	5%	71.25	5%	74.75
¼ Pool – Team Rate	42.00	44.50	46.25	5%	48.50	5%	51.00	5%	53.50
5/8 Pool – Team Rate	69.00	73.25	76.25	5%	80.00	5%	84.00	5%	88.25
Lane – Team Rate	7.25	7.75	8.00	6%	8.50	6%	9.00	6%	9.50
Staff Charge Out									
Lifeguard	25.50	26.50	27.50	5%	29.00	5%	30.50	5%	32.00
Operations Staff	25.50			5%	29.00	5%	30.50	5%	32.00
Senior Lifeguard	29.00	30.25	31.50	5%	33.00	5%	34.75	5%	36.50
Operations Coordinator	33.00	34.25	35.50	5%	37.25	5%	39.00	5%	41.00
* Subsidies available for sch	ools, youth	and univ	ersity.	39					

15 APPENDIX B – RESIDENCE DINING PROPOSED FEES

			F	Residence	e Dining Pla	an						
					4-2018							
	h contract to Apr 30	Current 2013-2014	% Increase	Proposed 2014-2015	Tax Status		Projected Increase 2015-2016	%	Projected Increase 2016-2017	%	Projected Increase 2017-2018	%
	ier Plan:											
	ity Hall Residents											
Commut	er (Small) Plan	\$2,849.00	5.0%	\$2,991.00	GST exempt		\$3,111.00	4.0%	\$3,204.00	3.0%	\$3,300.00	3.09
Value P	lus Plan	\$3,424.00	4.0%	\$3,561.00	GST exempt		\$3,703.00	4.0%	\$3,814.00	3.0%	\$3,928.00	3.00
# of U-	Hall dining plans:	275		275								_
Apertur	ı e Park New High School Resident:	IS										+
	e Park Plan	\$2,046.00	4.0%	\$2,128.00	Not GST Exempt		\$2,213.00	4.0%	\$2,279.00	3.0%	\$2,347.00	3.0
					Below CRA Minimum	n						
# of Ap	erture dining plans	155		155	\$2,443.00							-
Total #	Dining Plans	430		430								
Dining F	Plan Deposit	\$300	**	\$400	Increase **							
Δdminis	tration Fee	\$75.00	0%	\$75.00			\$75.00	0%	\$75.00	0%	\$75.00	0%
	inds/Cancellations	Ψ70.00	070	ψ70.00			Ψ70.00	070	Ψ70.00	070	\$70.00	0,
Notes:				Minimum CDA	GST Exempt Value	¢2 442 00			Est Avora	go Dai	ly Meal Cost	-
>	Refunds upon withdrawl from res	sidence will be r		WIII III TIGITI CIVA	OST Exempt value	\$2,443.00			2012-13	ge Dai	2011-12	+
	and subject to GST, if cumulativ			CRA Minimur	n Calculation		Breakfast		5.58		5.31	
>	Increments of \$10 or more can l					\$22.90	Lunch		7.76		7.39	
>	Only food and non-alcholic beve	rages may be p	urchased	Average Daily	Meal Cost:	\$7.63	Dinner		9.57		9.11	
	on all dining plans.			CRA 10 meal p	oer week requirem	\$76.34			22.90		21.81	
				Fall - Spring T	erm # Weeks:	32	Avg Daily Cost:		7.63			
**	Deposit increases from \$300			32 weeks @ 1	0 meals per week	\$2,443.00	vg Weekly Cost:		76.34			1
	funds through September - B	<mark>alance due Oc</mark>	tober 1st	Fating at a d Di	ining Dudwet (FD	D) 0 - l l - 4!-	_		Dieles Deve		- FDD	-
	StatsCan CPI Food - March 2013	2.3%	II Hall Commute		ining Budget (ED 5 days per week, a			rch bro	Dining Days		EDB	-
	Fresh Produce 5.1% Meat 4.4%				days per week, a days = 160 - 25 d			ICII DIE	:ак 135		\$3,091.57	+
	1103111100000 3.170 Weat 4.470				6 days per week a			break	100		ΨΟΙΟ/1.01	+
	Submitted by				days = 192 - 25 d			,. Juil	167		\$3,824.38	

				Residence Dir	2014-2015		uices				
					2014-2013	'					
Un	iversity of Le	thbridge		Ur	niversity of Ca	lgary			ersity of Alber	ta (Lister	Hall)
Dining plan				Dining plan				Dining plan			
8 month contract	Current	Inc	Proposed	8 month contract	Current	Inc	Proposed	8 month contract	Current	Inc	Proposed
GST Exempt	2013-2014	%	2014-2015	GST Exempt	2013-2014	%	2014-2015	GST Exempt	2013-2014	%	2014-2015
	\$				\$				\$		
Aperture Park Plan **	\$2,046	4%	\$2,128	Sampler Plan	\$2,080	7%		Plan I	\$2,993	14%	
Commuter Plan **	\$2,849	5%	\$2,991	Lighter Side Plan	\$3,025	3%	Data not	Plan II	\$3,096	5%	Data not
							available				available
Value Plus Plan **	\$3,424	4%	\$3,561	Standard Plan	\$3,685	3%	at this time	Plan III	\$3,572	5%	at this time
				Standard Plus	\$3,990	New		Plan IV	\$4,201	5%	
				Ultimate Plan	\$4,640	2%					
Avg increase		0.0%		Avg increase		4.2%		Avg increase		7.0%	
Projected				Estimated				Estimated			
# of plans:	430			# of plans:	1,438			# of plans:	1,809		
Administration Fee	\$75			Administration Fee	\$50			Administration Fee	\$0		
for Refunds/Cancellations				for Refunds/Cancellations				for Refunds/Cancellations			
Comments:				Comments:	First vear stude	ents livina i	n Kananaskis and	Comments:	The Dining Pla	n is compul	sory for all years
Dining Plan utlization 2011-	12	100.00%			Rundle Halls, li				in traditional Re	esidences i	Lister Centre.
							meal plan included				
Refunds only provided to the mi	nimum Commut	er Plan commit	ment		as part of thier	residence	fee.				to a minimum Plan I
Add to Dining Plan as low as \$5	- :	2 Off 0 I	OLIII. Ctatiana		Add to Meal Pla	:- 6400			commitment of	\$2628.	
Add to Dining Plan as low as \$	increments at t	Jash Office & F	PHIL Stations		Add to Meal Pla	an in \$100	increments		No decisions a	c to 2014 1	5 rates yet
tatsCan CPI Food - March 201	2.3%				No decisions as	s to 2014-1	5 rates yet.		No decisions a	3 10 2014-1	o lates yet.
Daily Average	Breakfast	\$ 5.58		Daily Average *	No Data Availal	ole		Daily Average	Breakfast	\$8.50	
	Lunch	\$ 7.76							Lunch	\$9.00	
	Supper	\$ 9.57							Supper	\$12.00	
	Daily average	\$ 22.90							Daily average	\$29.50	

16 APPENDIX C - PROPOSED HOUSING RATES

Housing Services																
PROPOSED RATES				t												
FOR THE RESIDENCE YEARS 2014-2018				H												
FOR THE RESIDENCE TEARS 2014-2010				H												
			2012 2011	Н				004	4 0045							
		0040	2013-2014		TOTAL	,	004.4		4-2015		TOTAL	2014-2015	0045 0040	0040 0047	0047 0040	0044 0045
MONTH V DENTAL DATES.		2013	PRESENT				2014		OPOSED		TOTAL		2015-2016	2016-2017	2017-2018	
MONTHLY RENTAL RATES:		ınicipal	RESIDENCE	ľ	PRESENT		t. Municipal	KE		Ph	ROPOSED	PROPOSED	PROPOSED FEE			# BEDS
	18	x Levy	FEE		FEE		Tax Levy		FEE		FEE	% INCREASE	FEE	FEE	FEE	BEDS
FIRST YEAR RESIDENCE																
DORMITORY (Per person per month - based on 8.0 months)													2.00%	2.00%	2.00%	
Double Rooms	\$	30.00	\$ 279.00			\$	31.00	\$	284.00	\$		2.00%	\$ 321.00	\$ 327.00	\$ 334.00	92
Suite Single Rooms	\$	30.00	\$ 433.00	\$	463.00	\$	31.00	\$	441.00	\$		2.00%		\$ 491.00	\$ 501.00	79
Large Single Rooms	\$	30.00	\$ 473.00			\$	31.00	\$	482.00	\$		2.00%	\$ 523.00		-	26
Suite Large Single Rooms	\$	30.00	\$ 494.00			\$	31.00	\$	503.00	\$		2.00%	\$ 545.00			16
Executive Suite Single Rooms	\$	30.00	\$ 506.00			\$	31.00	\$	516.00	\$		2.00%	\$ 558.00			32
Executive Large Single Room	\$	30.00	\$ 532.00			\$	31.00	\$	542.00	\$		2.00%	\$ 584.00		\$ 608.00	1
Executive Suite Large Single Rooms	\$	30.00	\$ 558.00	\$	588.00	\$	31.00	\$	566.00	\$	597.00	1.50%	\$ 609.00		\$ 633.00	29
														Total Do	rmitory Beds	275
4 D4 D78 #78 #79													0.0227	0.000	0.5557	
APARTMENTS (Per person per month - based on 8.0 months)													2.00%	2.00%	2.00%	
1 - Bedroom Apartment	\$	30.00	\$ 937.00			\$	31.00	\$	951.00	\$		1.50%	\$ 1,002.00			1
2 - Bedroom Apartment	\$	30.00	\$ 584.00			\$	31.00	\$	592.00	\$		1.50%	\$ 635.00	\$ 648.00		28
4 - Bedroom Apartment	\$	30.00	\$ 581.00			\$	31.00	\$	589.00	\$		1.50%	\$ 632.00		\$ 658.00	28
6 - Bedroom Apartment	\$	30.00	\$ 558.00	\$	588.00	\$	31.00	\$	566.00	\$	597.00	1.50%	\$ 609.00	\$ 621.00	\$ 633.00	90
													To	otal Kainai Apa	artment Beds	147
RETURNING STUDENT RESIDENCE	\$	30.00	-\$ 30.00													
APARTMENTS (Per person per month - based on 8.0 months)	\$	30.00	-\$ 30.00										2.00%	2.00%	2.00%	
1 - Bedroom Apartment	\$	30.00	\$ 925.00	\$		\$	31.00	\$	941.00	\$		1.75%	\$ 991.00	\$ 1,011.00	\$1,031.00	8
2 - Bedroom Apartment	\$	30.00	\$ 572.00	\$		\$	31.00	\$	580.00	\$		1.50%	\$ 623.00	\$ 635.00	-	60
4 - Bedroom Apartment	\$	30.00	\$ 566.00	\$	596.00	\$	31.00	\$	574.00	\$	605.00	1.50%	\$ 617.00		\$ 642.00	60
													l l	otal Piikani Apa	artment Beds	128
ATT DI ALCOTONI IOLIOF :-													0.000/	0.000/	0.000/	
MT. BLAKISTON HOUSE (Per person per month - based on 8.0 months)	•	00.00	e 000.00		050.00	•	04.00	•	004.00	•	005.00	0.050/	2.00%	2.00%	2.00%	
Bachelor Studio	\$ \$	30.00 30.00	\$ 620.00 \$ 695.00			\$ \$	31.00	\$	634.00 703.00	\$		2.25% 1.25%	\$678 \$749	\$692 \$764	\$706 \$779	8 27
Executive Studio	\$	30.00	\$ 695.00 \$ 645.00			\$	31.00 31.00	\$ \$	654.00	\$		1.50%	\$699	\$704	\$779	16
2 - Bedroom Apartment Suite 3 - Bedroom Apartment Suite	\$	30.00	\$ 620.00			\$	31.00	\$	634.00	\$		2.25%	\$678	\$692	\$706	3
4 - Bedroom Apartment Suite	\$	30.00	\$ 620.00				31.00	\$		\$		2.25%	\$678	\$692	\$706	200
4 - Bedroom Apartment Suite	φ	30.00	\$ 020.00	φ	000.00	φ	31.00	φ	034.00	φ	005.00	2.23/0		I Mt. Blakiston		
													1010	II W. Dianotori	libuse beus	204
TOWNHOMES (NV & Tsuutina - per person - based on 8.0 months)													2.00%	2.00%	2.00%	
4 -Bedroom NV Tow nhomes Double Executive	\$	30.00	\$ 615.00	\$	645.00	\$	31.00	\$	627.00	\$	658.00	2.00%	\$ 671.00			48
4 - bedroom NV Tow nhomes	\$	30.00	\$ 594.00	\$		\$	31.00	\$	605.00	\$		2.00%	\$ 649.00	\$ 662.00	\$ 675.00	48
2 - bedroom Tsuutina Tow nhomes - small room	\$	30.00	\$ 562.00	\$		\$	31.00	\$	579.00	\$		3.00%	\$ 622.00	\$ 634.00	\$ 647.00	13
2 -bedroom TsuutinaTow nhomes - large room	\$	30.00	\$ 599.00			\$	31.00	\$	611.00	\$		2.00%	\$ 655.00	\$ 668.00	\$ 681.00	41
1 - bedroom TsuutinaTow nhome	\$	30.00	\$ 925.00	\$	955.00	\$	31.00	\$	941.00	\$	972.00	1.75%	\$ 991.00	\$ 1,011.00	\$1,031.00	1
															nhome Beds	151
FAMILY TOWNHOMES (Per unit per month - based on 11 months)													2.00%	2.00%	2.00%	
1 - Bedroom Unit	\$	30.00	\$ 847.00	\$	877.00	\$	31.00	\$	864.00	\$	895.00	2.00%	\$ 913.00		\$ 950.00	1
2 - Bedroom Unit	\$	30.00	\$ 973.00	\$	1,003.00	\$	31.00	\$	992.00	\$	1,023.00	2.00%	\$ 1,043.00	\$ 1,064.00		15
3 - Bedroom Unit	\$	30.00	\$1,037.00	\$	1,067.00	\$			1,057.00			2.00%		\$ 1,132.00		6
2 - Bedroom Furnished Unit	\$	30.00	\$1,159.00	\$	1,189.00	\$	31.00	\$	1,182.00	\$	1,213.00	2.00%	\$ 1,237.00	\$ 1,262.00	\$1,287.00	3
															Family Units	25
				F												
2013 Property Tax Assessment TOTAL		12,300.00		L										Total Single E		955
Monthly Cost Per Bed Based on 8-Month Contract	\$	30		H										Total Family E		55
				H										TOTAL BEDS	i	1010
2014 Property Tax Assessment TOTAL (Estimate)		50,000.00		\vdash												
Monthly Cost Per Bed Based on 8-Month Contract	\$	31														

Proposed Housing Rates 2014-2015 Rationale Recommendation - Inflation on supplies and contracts is estimated to be 5%. 1) Increase Housing Fees Projected Increase in Rental Fees - Property Taxes are projected to increase up to 5% in 2014. 1.89% - Low summer enrollment continues to impact capture rates for summer occupancy. - 12 months of operating expenses are funded from the 8-month student housing revenues. Proposed rates effective May 1, 2014 - Rental comparisons completed in May 2013 and July 2013. - Rentals must offset value added services in Campus Housing compared to the local market; e.g., Residence Life Programming, Residence Assistants, and application student matching. - The current vacancy rate in Lethbridge is 6.9%. With the rise of the local vacancy rate, a reduction in off-campus rental rates over last 12-months, and low mortgage rates, there is a greater availability of affordable off-campus housing options then in previous years. Maintaining equitable rental rates with the current market is essential to maximize on-campus occupany level. - Residence Life Programming in first year residences requires additional Residence Assistants and programming initiatives to ensure the success of new students during their transitional year from high school to a post-secondary environment. The higher rental fees for first year residence mirror additional investment required for Residence Life Programming for this demographic group. Upfront investment in first year residents yields successful continuing students and thus diminishes the need for a similar level of investing in returning students. - The proposed rental increases for all continuing student residences are based upon current local market comparison. - Repair and maintenance items will increase as the Aperture Residential Park buildings increase in age and are currently underfunded. - Budget projection of a 13% increase in utility costs. 2) Increase Advance Dining Plan Payment - Advance dining plan payment in place to to ensure 1st year residents have adequate funds for food during the start of the academic year. With an increase in the number of students relying on student loan funding, coupled with delays in dispersion of loan money, the advance payment ensures adquate dining dollars in place to meet the nutritional needs. 3) All other fees to remain at the - Remaining fees are comparable to market rates and do not require adjustment. 2013-2014 level. Market comparisons are on facilities only and do not take into consideration Residence Life Programming. Housing Services August 2013

					201	14-2015										
		2013-2014	7 2	2014	PF	ROPOSED	TOTAL									
	#	PRESENT		erty Tax	RE	SIDENCE	PROPOSE)	\$	%	2	013-2014	FIN	ANCIAL	20	14-2015
	ROOMS	FEE	Pe	r Bed		FEE	FEE	INC	REASE	INCREASE	F	REV ENUE	IN	IPACT	RI	EV ENUE
FIRST YEAR RESIDENCE																
DORMITORY (Per person per month - based on 8.0. months)																
Double Rooms	92	\$ 309.00	\$	31.00	\$	284.00	\$ 315.00	\$	6.00	2.00%	\$	227,424	\$	4.416	\$	231.840
Suite Single Rooms	79	\$ 463.00	\$	31.00	\$	441.00	\$ 472.00	\$	9.00	2.00%	\$	292,616	\$	5.688	\$	298.304
Large Single Rooms	26	\$ 503.00		31.00	\$	482.00	\$ 513.00	\$	10.00	2.00%	\$	104,624	\$	2,080	\$	106,704
Suite Large Single Rooms	16	\$ 524.00	\$	31.00	\$	503.00	\$ 534.00	\$	10.00	2.00%	\$	67,072	\$	1,280	\$	68,352
Executive Suite Single Rooms	32	\$ 536.00	\$	31.00	\$	516.00	\$ 547.00	\$	11.00	2.00%	\$	137.216	\$	2.816	\$	140.032
					\$			-				- , -	_	2,010		-,
Executive Large Single Room	1 20	\$ 562.00 \$ 588.00		31.00 31.00	\$	542.00	\$ 573.00		11.00 9.00	2.00% 1.50%	\$	4,496 136,416	\$	2,088	\$	4,584
Executive Suite Large Single Rooms	29	\$ 588.00	\$	31.00	3	566.00	\$ 597.00			1.50%	_		\$		\$	138,504
	2/5						Total Dormi				\$	969,864	\$	18,456	\$	988,320
A DA DTAKENTO :-							% increase	TOT L	Jornitory			1.90%				
A PARTMENTS (Per person per month - based on 8.0 months)			•	04.00		054.00		•	45.00	4.500/	_	7 700		400	•	7.050
1 - Bedroom Apartment	1	\$ 967.00	\$	31.00	\$	951.00	\$ 982.00	\$	15.00	1.50%	\$	7,736	\$	120	\$	7,856
2 - Bedroom Apartment	28	\$ 614.00	\$	31.00	\$	592.00	\$ 623.00	\$	9.00	1.50%	\$	137,536	\$	2,016	\$	139,552
4 - Bedroom Apartment	28	\$ 611.00	\$	31.00	\$	589.00	\$ 620.00	\$	9.00	1.50%	\$	136,864	\$	2,016	\$	138,880
6 - Bedroom Apartment	90	\$ 588.00	\$	31.00	\$	566.00	\$ 597.00		9.00	1.50%	\$	423,360	\$	6,480	\$	429,840
	147						Total Kaina				\$	705,496	\$	10,632	\$	716,128
							% increase	for A	Apartmer	nts		1.51%				
RETURNING STUDENT RESIDENCE																
APARTMENTS (Per person per month - based on 8.0 months)																
1 - Bedroom Apartment (Returning)	8	\$ 955.00	\$	31.00	\$	941.00	\$ 972.00	\$	17.00	1.75%	\$	61,120	\$	1,088	\$	62,208
2 - Bedroom Apartment (Returning)	60	\$ 602.00	\$	31.00	\$	580.00	\$ 611.00	\$	9.00	1.50%	\$	288,960	\$	4,320	\$	293,280
4 - Bedroom Apartment (Returning)	60	\$ 596.00	\$	31.00	\$	574.00	\$ 605.00	\$	9.00	1.50%	\$	286,080	\$	4,320	\$	290,400
. , , , ,	128						Total Pikan	Apai	rtment Re	evenue	\$	636,160	\$	9,728	\$	645,888
							% increase					1.53%				
MT. BLAKISTON HOUSE (Per person per month - based on 8.0 months)																
Bachelor Studio	8	\$650.00	\$	31.00	\$	634.00	\$ 665.00	\$	15.00	2.25%	\$	41,600	\$	960		\$42,560
Executive Studio	27	\$725.00	\$	31.00	\$	703.00	\$ 734.00	\$	9.00	1.25%	\$	156,600	\$	1,944		\$158,54
2 - Bedroom Apartment Suite	16	\$675.00	\$	31.00	\$	654.00	\$ 685.00	\$	10.00	1.50%	\$	86,400	\$	1,280		\$87.680
3 - Bedroom Apartment Suite	3	\$650.00	\$	31.00	\$	634.00	\$ 665.00	-	15.00	2.25%	\$	15,600	\$	360		\$15,960
4 - Bedroom Apartment Suite	200	\$650.00	\$	31.00	\$	634.00	\$ 665.00		15.00	2.25%		1,040,000	\$	24,000	\$	61,064,000
4 - Dedition Aparthent Suite	254	ψ030.00	Ψ	31.00	Ψ	034.00	Total Mt. Bla					1,340,200	\$	28,544		1,368,744
	204						% increase				Ψ	2.13%	Ψ	20,011	Ψ	1,000,144
SINGLE STUDENT TOWNHOMES (per person per month - based on 8.1) months)						70 IIICTEASE	IOI	nt. Diakis	torribuse		2.13/0				
4 - Bedroom NV Townhomes Double Executive	48	\$ 645.00	\$	31.00	\$	627.00	\$ 658.00	\$	13.00	2.00%	\$	247.680	\$	4.992	\$	252,672
4 - Bedroom NV Townhomes	48	\$ 624.00	\$	31.00	\$	605.00	\$ 636.00	\$	12.00	2.00%	\$	239,616	\$	4,608	\$	244,224
2 - Bedroom Tsuutina Tow nhomes - small room	13	\$ 592.00	\$	31.00	\$	579.00	\$ 610.00	\$	18.00	3.00%	\$	61,568	\$	1,872	\$	63,440
2 - Bedroom TsuutinaTow nhomes - large room	41	\$ 629.00		31.00	\$	611.00	\$ 642.00		13.00	2.00%	\$	206,312	\$	4,264	\$	210,576
1 - Bedroom TsuutinaTow nhome	1	\$ 955.00	\$	31.00	\$	941.00			17.00	1.75%	\$	7,640	\$	136	\$	7,776
	151						Total Single				\$	762,816	\$	15,872	\$	778,688
							% increase	tor I	ow nhon	nes		2.08%	-			
FAMILY TOWNHOMES (Per unit per month - based on 11 months)																
1 - Bedroom Unit (Family)	1	\$ 877.00	\$	31.00	\$	864.00	\$ 895.00	\$	18.00	2.00%	\$	9,647	\$	198		9,845.00
2 - Bedroom Unit (Family)	15	\$ 1,003.00		31.00	\$	992.00	\$1,023.00	\$	20.00	2.00%	\$	165,495	\$	3,300		68,795.00
3 - Bedroom Unit (Family)	6	\$ 1,067.00	\$	31.00	\$	1,057.00	\$1,088.00	\$	21.00	2.00%	\$	70,422	\$	1,386		71,808.00
2 - Bedroom Furnished Unit - non-student unit	3	\$ 1,189.00	\$	31.00	\$	1,182.00	\$1,213.00	\$	24.00	2.00%	\$	39,237	\$	792	\$ 4	40,029.00
	25						Total Town	home	Revenu	е	\$	284,801	\$	5,676	\$	290,477
							% increase	for F	amily To	w nhomes		1.99%				
		Rental Reve	anue I	ncrease	(De	crease) A	nticinated					\$4,699,337		\$88,908	•	4,788,24
		nomai ne ve			-		Inticipateu							400,000		,100,24
			% inc	rease II	rei	ntal fees:						1.89%				
		Plus:	Est. A	Applicatio	n fee	es						\$65,000				\$65,000
		Total Proje	ctod F	Pavanii-								\$4,764,337				4,853,24
		i otal Proje	_								_		_		Þ	- - ,000,24
			% Inc	crease ir	n rer	ntal and m	isc. fees :					1.87%				

lotes: Student housing is contracted on a semester basis. Rates shown monthly for comparative purposes only. Students receive interest on their security deposit as it is refundable therefore no financial impact has been calculated. The intent of increasing miscellaneous fees is to decrease the occurence of these events as they are currently escallating.

Most miscellaneous fees are avoidable. If students choose to avoid the fees, we will not receive the misc. revenue.

Rental Comparisons with Marke	et to U of L									
Market to U of L with values - Bachelor U	- U	using								
Values used										
	High speed Inte	ernet	55		Water and H	eat	90			
Market comparison does not incorporate	Cable or Satelli	te	58		Sewage and C	Garbage	10			
the value of residence life programming	Furnishings and	Linen	48		Electricity		75			
offered in campus housing.	Bussing/Gas Re	quired	76		Dishwasher		22			
	24 Hour Securit	_	15		Air Conditio	ning	22			
	1 plug-in parki		49		Washer/Drye		15			
	1 3 1									
2013-2014 Housing Fee Comparisons		May/13								
Bachelor Suites										
	2014-2015									
	Proposed		Current	Rates						
	U of L	Berkeley	Cambridge	Scenic	Westwinds					
Description	1 bdrm. Apt.	Square	House	Heights	Apts					
a :	#200	#500	0.555	0.000	0500					
Security Deposit	\$300	\$500	\$655	\$690	\$500				_	
Monthly Rent	\$734	\$615	\$655	\$690	\$650					
Utilities										
Water and Heat	incl	incl	incl	incl	incl					
Electricity	incl	incl	incl	75	incl				_	
Air Conditioning	n	n	n	n	n				_	
	incl	incl	incl	incl	incl				_	
Sewage/Garbage										
High Speed Internet	18	55	55	55	55				-	
Cable/Satellite	у	58	58	58	58				-	
Furniture	у	48	48	48	48				-	
Appliances					-					
Fridge & Stove	у	у	у	у	у					
Dishwasher	n	-22	n	n	n					
Washer/Dryer	n	n	n	n	n					
Children Permitted	n	у	у	у	у					
Parking	n	-49	-49	-49	-49					
Pets	n	n	n	n	n					
Capacity	9	11		63	70					
Required Lease/Term	4 mos(sem)	1 year	1 year	1 year	1 year					
24 Hour Security	0	15	15	15	15					
Bussing Required	0	0	0	76	76					
Application Fee (once only, not mthly)	50	75	0	0	0					
Window Coverings	0	n	y	y	y					
True Total Cost	\$765	\$720	\$782	\$968	\$853					
The rotal cost	Ψ703	Ψ720	\$762	Ψ700	\$655				_	
9 Citt	\$6.466	96 225	\$6.011	60 424	\$7,324	-			_	
8 mos. Commitment	\$6,466	\$6,335	\$6,911	\$8,434	\$7,324					
Assumed \$100 charge for summer months whi	ch is very conserv	ative; e.g.Berke	eley Sq. charge	es \$250/mo.		2013 Averag	ge Mkt. TTC=		\$	830.75
It is unknown at this time if all properties pro	vide the storage ch	arge. If one he	olding fee in th	he summer str	udent stays	Market Rate t	o Proposed U of L \	/ariance:		9%
for the summer, they would have to pay for the	ne entire suite. Ma	my private pro	nortice -L							812.25
September rental. The University does not sto			perties charge	to secure the	suite for	2012 Averag	ge Mkt. LIC=		\$	
	ore furniture as roo					2012 Averag	ge Mkt. IIC=		\$	
	ore furniture as roo					2012 Averag	ge Mkt. ITC=		\$	
Notes:	ore furniture as roo				mer.		ge Mkt. IIC=		\$	
		oms are rented	on a casual bas	sis in the sumi			e Mkt. ITC=		\$	-
Notes: 1) U of L residence offers a convenience factor - Access to on-campus food services		oms are rented	on a casual bas	sis in the sumi	\$1,20	00	e Mkt. TTC=		\$	
Notes: 1) U of L residence offers a convenience fac		oms are rented	on a casual bas	sis in the sumi	mer.	00	e Mkt. ITC=	\$968		-
Notes: 1) U of L residence offers a convenience factor - Access to on-campus food services	etor which cannot	oms are rented	on a casual bas	sis in the sumi	\$1,20	00				-
Notes: 1) U of L residence offers a convenience fac - Access to on-campus food services - Access to 24 hour computer lab	etor which cannot	oms are rented	on a casual bas	sis in the sumi	\$1,20	5831		\$96t	8	-
Notes: 1) U of L residence offers a convenience fac - Access to on-campus food services - Access to 24 hour computer lab - No worry if roommate moves out, st	itor which cannot	oms are rented be compared to ed rate	on a casual base	sis in the sumi	\$1,20 \$1,00	5831			8	-
Notes: 1) U of L residence offers a convenience fac - Access to on-campus food services - Access to 24 hour computer lab - No worry if roommate moves out, st - Quick access to classes	ill charged a per b	oms are rented be compared to ed rate	on a casual base	sis in the sumi	\$1,20 \$1,00 \$80	5831			8	-
Notes: 1) U of L residence offers a convenience fac - Access to on-campus food services - Access to 24 hour computer lab - No worry if roommate moves out, st - Quick access to classes - On-campus access to P.E. facilities in	ill charged a per b	oms are rented be compared to ed rate	on a casual base	sis in the sumi	\$1,20 \$1,00	5831			8	-
Notes: 1) U of L residence offers a convenience fact - Access to on-campus food services - Access to 24 hour computer lab - No worry if roommate moves out, st - Quick access to classes - On-campus access to P.E. facilities in - On-campus world class art gallery tea	ill charged a per b	oms are rented be compared to ed rate	on a casual base	sis in the sumi	\$1,20 \$1,00 \$80 \$60	5831			8	-
Notes: 1) U of L residence offers a convenience fact - Access to on-campus food services - Access to 24 hour computer lab - No worry if roommate moves out, st - Quick access to classes - On-campus access to P.E. facilities in - On-campus world class art gallery tee - Study rooms, work-out rooms, TV rooms	ill charged a per b	oms are rented be compared to ed rate	on a casual base	sis in the sumi	\$1,20 \$1,00 \$80	5831			8	-
Notes: 1) U of L residence offers a convenience fact - Access to on-campus food services - Access to 24 hour computer lab - No worry if roommate moves out, st - Quick access to classes - On-campus access to P.E. facilities in - On-campus world class art gallery tee - Study rooms, work-out rooms, TV ro - Laundry facilities on each floor of the - No cost to move or rent furniture, ju	ill charged a per b	oms are rented be compared to ed rate	on a casual base	sis in the sumi	\$1,20 \$1,00 \$80 \$60	5831			8	-
Notes: 1) U of L residence offers a convenience fac - Access to on-campus food services - Access to 24 hour computer lab - No worry if roommate moves out, st - Quick access to classes - On-campus world class art gallery te - Study rooms, work-out rooms, TV ro - Laundry facilities on each floor of the - No cost to move or rent furniture, ju - Access to on-campus library	ill charged a per bancluding Olympic aching facility booms he apartments	oms are rented to be compared to ed rate	on a casual base	operty.	\$1,20 \$1,00 \$80 \$60	5831			8	-
Notes: 1) U of L residence offers a convenience fac - Access to on-campus food services - Access to 24 hour computer lab - No worry if roommate moves out, st - Quick access to classes - On-campus world class art gallery it - Study rooms, work-out rooms, TV ro - Laundry facilities on each floor of the No cost to move or rent furniture, ju - Access to on-campus library 2) ORS student support and social programs,	ill charged a per bancluding Olympic aching facility booms are apartments st pack a suitcase provides a partner	oms are rented to be compared to ed rate	on a casual base	operty.	\$1,20 \$1,00 \$80 \$60 \$40	5831			8	-
Notes: 1) U of L residence offers a convenience fact - Access to on-campus food services - Access to 24 hour computer lab - No worry if roommate moves out, st - Quick access to classes - On-campus access to P.E. facilities in - On-campus world class art gallery teather to the computer of the computer	citor which cannot ill charged a per be ancluding Olympic aching facility boms are apartments as pack a suitcase provides a partner s	oms are rented to be compared to ed rate sized swimming ship in managing	on a casual base	operty.	\$1,20 \$1,00 \$80 \$60 \$40	5831		5782	\$ \$853	
Notes: 1) U of L residence offers a convenience fact - Access to on-campus food services - Access to 24 hour computer lab - No worry if roommate moves out, st - Quick access to classes - On-campus world class art gallery teater of the computer of the co	cill charged a per but the common cluding Olympic taching facility booms are apartments ust pack a suitcase provides a partner s	oms are rented to be compared to ed rate sized swimming ship in managing, etc.	on a casual base	operty.	\$1,20 \$1,00 \$80 \$60 \$40 \$20	5831	\$765 \$720	5782	\$ \$853	
Notes: 1) U of L residence offers a convenience fact - Access to on-campus food services - Access to 24 hour computer lab - No worry if roommate moves out, st - Quick access to classes - On-campus world class art gallery teat - Study rooms, work-out rooms, TV re - Laundry facilities on each floor of to - No cost to move or rent furniture, ju - Access to on-campus library 2) ORS student support and social programs, 3) Housing offers community living program 4) Housing provides special interest groups; if 5) One fee payable to one service provider ce	ill charged a per but the control of the charged a per but the charged a per but the charged a partments as a partment as pack a suitcase provides a partner suitcase a partner suitcase but the charged a partner suitcase a	be compared to ed rate sized swimming ship in managing, etc. vices and amen	on a casual base of any other present of any other present of a pool of a po	operty.	\$1,20 \$1,00 \$80 \$60 \$40 \$20 \$9	5831	\$765 \$720	5782	\$ \$853	
Notes: 1) U of L residence offers a convenience fact - Access to on-campus food services - Access to 24 hour computer lab - No worry if roommate moves out, st - Quick access to classes - On-campus world class art gallery teat - Study rooms, work-out rooms, TV re - Laundry facilities on each floor of the No cost to move or rent furniture, ju - Access to on-campus library 2) ORS student support and social programs, 3) Housing offers community living program 4) Housing provides special interest groups; i 5) One fee payable to one service provider co 6) An application fee is required as Housing of the service provider co 6) An application fee is required as Housing of the service provider co 6) An application fee is required as Housing of the service provider co 6) An application fee is required as Housing of the service provider co 6)	ill charged a per backing facility ooms he apartments has pack a suitcase provides a partner s e. hiking, swimmir overs all of the ser loes the matching	be compared to ed rate sized swimming ship in managing, etc. vices and amen between studen	on a casual base of any other present of any other present of a pool of a po	operty. space ampus Housing know each ot	\$1,20 \$1,00 \$80 \$60 \$40 \$20 \$9	5831	\$765 \$720	5782	\$ \$853	
Notes: 1) U of L residence offers a convenience fac - Access to on-campus food services - Access to 24 hour computer lab - No worry if roommate moves out, st - Quick access to classes - On-campus world class art gallery tea - Study rooms, work-out rooms, TV re - Laundry facilities on each floor of th - No cost to move or rent furniture, ju - Access to on-campus library 2) ORS student support and social programs, 3) Housing offers community living program 4) Housing provides special interest groups; if 5) One fee payable to one service provider of 6) An application fee is required as Housing of Private properties do not provide this	ill charged a per be including Olympic aching facility sooms are apartments as pack a suitcase provides a partner s s e. hiking, swimmir overs all of the ser loes the matching service, nor care,	be compared to ed rate sized swimming ship in managing, etc. vices and amen between studen as they charge	on a casual base of any other property of any other property of a pool of a	operty. space ampus Housing know each ot	\$1,20 \$1,00 \$80 \$60 \$40 \$20 \$9	5831	\$765 \$720	5782	\$ \$853	
Notes: 1) U of L residence offers a convenience fac - Access to on-campus food services - Access to 24 hour computer lab - No worry if roommate moves out, st - Quick access to classes - On-campus world class art gallery te - Study rooms, work-out rooms, TV ro - Laundry facilities on each floor of the - No cost to move or rent furniture, ju - Access to on-campus library 2) ORS student support and social programs, 3) Housing offers community living program 4) Housing provides special interest groups; is 5) One fee payable to one service provider ce 6) An application fee is required as Housing of Private properties do not provide this 7) The Residence is designed with elevators f	ill charged a per be including Olympic aching facility boms are apartments as pack a suitcase provides a partner s e. hiking, swimmir overs all of the ser loes the matching service, nor care, or physically chall	be compared to ed rate sized swimming ship in managing, etc. vices and amen between studen as they charge enged individua	on a casual base of any other property of any other property of a pool of a	operty. space ampus Housin, know each ot bed.	\$1,20 \$1,00 \$80 \$60 \$40 \$20 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	5831	\$765 \$720	5782	\$ \$853	
Notes: 1) U of L residence offers a convenience fac - Access to on-campus food services - Access to 24 hour computer lab - No worry if roommate moves out, st - Quick access to classes - On-campus world class art gallery te - Study rooms, work-out rooms, TV ro - Laundry facilities on each floor of th - No cost to move or rent furniture, ju - Access to on-campus library 2) ORS student support and social programs, 3) Housing offers community living program 4) Housing provides special interest groups; if 5) One fee payable to one service provider or O An application fee is required as Housing of Private properties do not provide this 7) The Residence is designed with elevators f 8) The above only accounts for those student	ill charged a per be a ching facility booms are apartments as pack a suitcase provides a partner s e. hiking, swimmir overs all of the ser loes the matching service, nor care, or physically chall s taking the bus from	be compared to ed rate sized swimming ship in managing, etc. vices and amen between studen as they charge enged individua om off-campus	on a casual base of any other property of any other property of a pool of a	operty. space ampus Housin, know each ot bed.	\$1,20 \$1,00 \$80 \$60 \$40 \$20 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	5831	\$765 \$720	5782	\$ \$853	
Notes: 1) U of L residence offers a convenience fac - Access to on-campus food services - Access to 24 hour computer lab - No worry if roommate moves out, st - Quick access to classes - On-campus access to P.E. facilities is - On-campus world class art gallery te: - Study rooms, work-out rooms, TV ro - Laundry facilities on each floor of th - No cost to move or rent furniture, ju - Access to on-campus library 2) ORS student support and social programs, 3) Housing offers community living programs, 4) Housing provides special interest groups; i 5) One fee payable to one service provider of 6) An application fee is required as Housing of Private properties do not provide this 7) The Residence is designed with elevators f 8) The above only accounts for those student would also need to purchase a U of I	ctor which cannot ill charged a per be a ching facility comes a partments see a partments see, hiking, swimmir covers all of the ser loos the matching service, nor care, or physically chall staking the bus free parking pass and	be compared to ed rate sized swimming ship in managing, etc. vices and amen between student as they charge enged individua om off-campus d pay for gas	on a casual base of any other property of the	space space ampus Housing know each ot bed.	\$1,20 \$1,00 \$80 \$60 \$40 \$20 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	000 5831 000 5831 000 5831 000 5831	\$765 \$720	5782	\$ \$853	
Notes: 1) U of L residence offers a convenience fac - Access to on-campus food services - Access to 24 hour computer lab - No worry if roommate moves out, st - Quick access to classes - On-campus world class art gallery te - Study rooms, work-out rooms, TV ro - Laundry facilities on each floor of th - No cost to move or rent furniture, ju - Access to on-campus library 2) ORS student support and social programs, 3) Housing offers community living program 4) Housing provides special interest groups; if 5) One fee payable to one service provider or O An application fee is required as Housing of Private properties do not provide this 7) The Residence is designed with elevators f 8) The above only accounts for those student	ctor which cannot ill charged a per be a ching facility comes a partments see a partments see, hiking, swimmir covers all of the ser loos the matching service, nor care, or physically chall staking the bus free parking pass and	be compared to ed rate sized swimming ship in managing, etc. vices and amen between student as they charge enged individua om off-campus d pay for gas	on a casual base of any other property of the	space space ampus Housing know each ot bed.	\$1,20 \$1,00 \$80 \$60 \$40 \$20 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	000 5831 000 5831 000 5831 000 5831	\$765 \$720	5782	\$ \$853	
Notes: 1) U of L residence offers a convenience fac - Access to on-campus food services - Access to 24 hour computer lab - No worry if roommate moves out, st - Quick access to classes - On-campus world class art gallery tee - Study rooms, work-out rooms, TV ro - Laundry facilities on each floor of the computer of the compute	ctor which cannot ill charged a per be a ching facility comes a partments see a partments see, hiking, swimmir covers all of the ser loos the matching service, nor care, or physically chall staking the bus free parking pass and	be compared to ed rate sized swimming ship in managing, etc. vices and amen between student as they charge enged individua om off-campus d pay for gas	on a casual base of any other property of the	space space ampus Housing know each ot bed.	\$1,20 \$1,00 \$80 \$60 \$40 \$20 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	000 5831 000 5831 000 5831 000 5831	\$765 \$720	5782	\$ \$853	
Notes: 1) U of L residence offers a convenience fac - Access to on-campus food services - Access to 24 hour computer lab - No worry if roommate moves out, st - Quick access to classes - On-campus access to P.E. facilities is - On-campus world class art gallery te: - Study rooms, work-out rooms, TV ro - Laundry facilities on each floor of th - No cost to move or rent furniture, ju - Access to on-campus library 2) ORS student support and social programs, 3) Housing offers community living programs, 4) Housing provides special interest groups; i 5) One fee payable to one service provider 6) An application fee is required as Housing - Private properties do not provide this 7) The Residence is designed with elevators f 8) The above only accounts for those student would also need to purchase a U of I	ctor which cannot ill charged a per be a ching facility comes a partments see a partments see, hiking, swimmir covers all of the ser loos the matching service, nor care, or physically chall staking the bus free parking pass and	be compared to ed rate sized swimming ship in managing, etc. vices and amen between student as they charge enged individua om off-campus d pay for gas	on a casual base of any other property of the	space space ampus Housing know each ot bed. nts driving a coperties are us	\$1,20 \$1,00 \$80 \$60 \$40 \$20 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	000 5831 000 5831 000 5831 000 5831	\$765 \$720	5782	\$ \$853	

Rental Comparisons with Mark	et to U of L							
Market to U of L with values - 1 Bedroom		Iousing						
Values used		U						
	High speed Inte	ernet	55		Water and H	eat	90	
Market comparison does not incorporate	Cable or Satelli		58		Sewage and C		10	
the value of residence life programming	Furnishings and		48		Electricity	urouge	75	
offered in campus housing.	Bussing/Gas Red		76		Dishwasher		22	
offered in campus nousing.			15		Air Condition		22	
	24 Hour Securit					-		
	1 plug-in parkii	ng stall	49		Washer/Drye	r	15	_
2013-2014 Housing Fee Comparisons		July/13						
1-Bedroom Apartments		July, 13						
1-Bedroom Aparthents								
	2014-2015							
	Proposed			urrent Rate	S			
	U of L	Berkeley	Cambridge	Princeton	Scenic	Westhaven		
Description	1 bdrm. Apt.	Square	House	Place	Heights	Estates		
Security Deposit	\$300	\$500	\$845	\$777	\$825	\$750		
security Deposit	\$300	\$300	3043	9111	\$623	\$750		
Monthly Rent	\$972	\$675	\$845	\$777	\$825	\$880		
Utilities								
Water and Heat	incl	incl	incl	incl	incl	incl		
Electricity	incl	incl	incl	75	75	75		
Air Conditioning	n	n	n	n		n		
					n :1			
Sewage/Garbage	incl	incl	incl	incl	incl	incl		
High Speed Internet	18	55	55	55	55	55		
Cable/Satellite	У	58	58	58	58	58		
Furniture	у	48	48	48	48	48		
Appliances								
Fridge & Stove	У	у	у	у	у	у		
Dishwasher	n	-22	n	n	n	-22		
Washer/Dryer	n	n	n	n	n	-15		
Children Permitted	n	у	у	у	у	у		
Parking	n	-49	-49	-49	-49	-49		
Pets								
	n 9	n 11	n	54	63	у 167		
Capacity								
Required Lease/Term	4 mos(sem)	1 year	1 year	1 year	1 year	12 months		
24 Hour Security	0	15	15	15	15	15		
Bussing Required	0	0	0	76	76	76		
Application Fee (once only, not mthly)	50	75	0	0	0	0		
Window Coverings	0	n	у	у	У	у		
True Total Cost	\$1,003	\$780	\$972	\$1,055	\$1,103	\$985		
8 mos. Commitment	\$8,370	\$6,815	\$8,621	\$9,217	\$9,649	\$8,630		
10100 1 6 11			1 0 1	0050/		20121	===	4 070.00
Assumed \$100 charge for summer months wh						2013 Average		\$ 979.00
It is unknown at this time if all properties pro							osed U of L Variance:	-2%
for the summer, they would have to pay for t						2012 Average	Mkt. TTC=	\$ 992.00
September rental. The University does not s	tore furniture as roo	oms are rented	on a casual ba	sis in the sum				
					mer.			
Votes					\$1,200			
								\$1,103
1) U of L residence offers a convenience fa	actor which cannot					¢1 nn	3	\$1,103
U of L residence offers a convenience fa - Access to on-campus food services	actor which cannot					\$1,00	3 \$972	
U of L residence offers a convenience fa - Access to on-campus food services - Access to 24 hour computer lab	netor which cannot	be compared to			\$1,200	\$1,00	3 \$972	\$1,055
U of L residence offers a convenience fe Access to on-campus food services Access to 24 hour computer lab No worry if roommate moves out,	netor which cannot	be compared to			\$1,200	\$1,00	\$972	\$1,055
U of L residence offers a convenience fa - Access to on-campus food services - Access to 24 hour computer lab	netor which cannot	be compared to			\$1,200	\$979 \$1,00	\$972	\$1,055
U of L residence offers a convenience fe Access to on-campus food services Access to 24 hour computer lab No worry if roommate moves out,	still charged a per bo	be compared to	any other pro		\$1,200	\$979 \$1,00	\$972	\$1,055
U of L residence offers a convenience fe Access to on-campus food services Access to 24 hour computer lab No worry if roommate moves out, Quick access to classes	still charged a per be	be compared to	any other pro		\$1,200 \$1,000 \$800	\$979 \$1,00	\$972	\$1,055
1) U of L residence offers a convenience fe - Access to on-campus food services - Access to 24 hour computer lab - No worry if roommate moves out, - Quick access to classes - On-campus access to P.E. facilities	still charged a per be including Olympic seaching facility	be compared to	any other pro		\$1,200	\$979 \$1,00	\$972	\$1,055
U of L residence offers a convenience fe - Access to on-campus food services - Access to 24 hour computer lab - No worry if roommate moves out, - Quick access to classes - On-campus access to P.E. facilities - On-campus world class art gallery to	still charged a per be including Olympic seaching facility	be compared to	any other pro		\$1,200 \$1,000 \$800	\$979 \$1,00	\$972	\$1,055
1) U of L residence offers a convenience fe - Access to on-campus food services - Access to 24 hour computer lab - No worry if roommate moves out, - Quick access to classes - On-campus access to P.E. facilities - On-campus world class art gallery to - Study rooms, work-out rooms, TV i	still charged a per be including Olympic seaching facility rooms	be compared to	any other pro		\$1,200 \$1,000 \$800 \$600	\$979 \$1,00	\$972	\$1,055
1) U of L residence offers a convenience fe - Access to on-campus food services - Access to 24 hour computer lab - No worry if roommate moves out, i - Quick access to classes - On-campus access to P.E. facilities - On-campus world class art gallery te - Study rooms, work-out rooms, TV i - Laundry facilities on each floor of te	still charged a per be including Olympic seaching facility rooms	be compared to	any other pro		\$1,200 \$1,000 \$800	\$979 \$1,00	\$972	\$1,055
1) U of L residence offers a convenience fe	still charged a per be including Olympic seaching facility rooms the apartments just pack a suitcase	be compared to	p any other programs	operty.	\$1,200 \$1,000 \$800 \$600	\$979 \$1,00	\$972	\$1,055
1) U of L residence offers a convenience fe - Access to on-campus food services - Access to 24 hour computer lab - No worry if roommate moves out, - Quick access to classes - On-campus world class art gallery te - Study rooms, work-out rooms, TV I - Laundry facilities on each floor of I - No cost to move or rent furniture, - Access to on-campus library 2) ORS student support and social programs	still charged a per be including Olympic seaching facility rooms the apartments just pack a suitcase	be compared to	p any other programs	operty.	\$1,200 \$1,000 \$800 \$600 \$400	\$979 \$1,00	\$972	\$1,055
1) U of L residence offers a convenience fe	still charged a per be including Olympic seaching facility comes the apartments just pack a suitcase , provides a partner	be compared to ed rate sized swimming	p any other programs	operty.	\$1,200 \$1,000 \$800 \$600	\$979 \$1,00	\$972	\$1,055
1) U of L residence offers a convenience fe	still charged a per be including Olympic seaching facility rooms the apartments just pack a suitcase , provides a partner ns ie. hiking, swimmin	be compared to ed rate sized swimming ship in managi	p any other property pool	operty.	\$1,200 \$1,000 \$800 \$600 \$400	\$979 \$1,00	\$972	\$1,055
1) U of L residence offers a convenience fe - Access to on-campus food services - Access to 24 hour computer lab - No worry if roommate moves out, - Quick access to classes - On-campus access to P.E. facilities - On-campus world class art gallery te - Study rooms, work-out rooms, To to - No cost to move or rent furniture, - Access to on-campus library 20 ORS student support and social programs 31 Housing offers community living program 42 Housing provides special interest groups; 53 One fee payable to one service provider	still charged a per but including Olympic seaching facility rooms the apartments just pack a suitcase provides a partner is ie. hiking, swimmin covers all of the ser	be compared to ed rate sized swimming ship in managi ng, etc. vices and amer	p any other property of the pr	space	\$1,200 \$1,000 \$800 \$600 \$400 \$200	\$979 \$1,00	5972	\$1,055
1) U of L residence offers a convenience fe - Access to on-campus food services - Access to 24 hour computer lab - No worry if roommate moves out, i - Quick access to classes - On-campus access to P.E. facilities - On-campus world class art gallery te - Study rooms, work-out rooms, TV i - Laundry facilities on each floor of te - No cost to move or rent furniture, i - Access to on-campus library 20 ORS student support and social programs 31 Housing offers community living program 42 Housing provides special interest groups; 43 One fee payable to one service provider of the provider of	still charged a per but including Olympic seaching facility rooms the apartments just pack a suitcase provides a partner in sie. hiking, swimming covers all of the ser does the matching	be compared to ed rate sized swimming ship in managi ng, etc. vices and amer between studen	p any other property of the pr	space ampus Housin know each o	\$1,200 \$1,000 \$800 \$600 \$400 \$200	\$979 \$1,00	5972	\$1,055
1) U of L residence offers a convenience fe - Access to on-campus food services - Access to 24 hour computer lab - No worry if roommate moves out, - Quick access to classes - On-campus world class art gallery te - Study rooms, work-out rooms, TV i - Laundry facilities on each floor of t - No cost to move or rent furniture, - Access to on-campus library 20 ORS student support and social programs 31 Housing offers community living program 43 Housing provides special interest groups; 55 One fee payable to one service provider 66 An application fee is required as Housing Private properties do not provide thi	still charged a per be including Olympic seaching facility rooms the apartments just pack a suitcase , provides a partner is ie. hiking, swimmir covers all of the ser does the matching is service, nor care,	be compared to ed rate sized swimming ship in managi ng, etc. vices and amer between studen as they charge	p any other property of the pr	space ampus Housin know each o	\$1,200 \$1,000 \$800 \$600 \$400 \$200	\$979 \$1,00	5972	\$1,055
1) U of L residence offers a convenience fe - Access to on-campus food services - Access to 24 hour computer lab - No worry if roommate moves out, - Quick access to classes - On-campus world class art gallery te - Study rooms, work-out rooms, TV i - Laundry facilities on each floor of t - No cost to move or rent furniture, - Access to on-campus library 20 ORS student support and social programs 31 Housing offers community living program 43 Housing provides special interest groups; 55 One fee payable to one service provider of the properties do not provide this	still charged a per be including Olympic seaching facility rooms the apartments just pack a suitcase , provides a partner is ie. hiking, swimmir covers all of the ser does the matching is service, nor care,	be compared to ed rate sized swimming ship in managi ng, etc. vices and amer between studen as they charge	p any other property of the pr	space ampus Housin know each o	\$1,200 \$1,000 \$800 \$600 \$400 \$200	\$979 \$1,00	5972	\$1,055
1) U of L residence offers a convenience fe	still charged a per be including Olympic seaching facility rooms the apartments just pack a suitcase sprovides a partner is ie. hiking, swimmir covers all of the ser does the matching is service, nor care, for physically chall	be compared to ed rate sized swimming ship in managi ng, etc. vices and amer between studen as they charge enged individue	ng your living bities for on-cats who do not per suite, not als.	space space ampus Housin know each o bed.	\$1,200 \$1,000 \$800 \$600 \$400 \$200 \$ther. \$0	\$979 \$1,00	5780	\$1,055
1) U of L residence offers a convenience fe	still charged a per be including Olympic seaching facility rooms the apartments just pack a suitcase , provides a partner is ie. hiking, swimming covers all of the ser does the matching is service, nor care, for physically chall tits taking the bus free	be compared to ed rate sized swimming ship in managi ng, etc. vices and amer between studen as they charge enged individue om off-campus	ng your living bities for on-cats who do not per suite, not als.	space space ampus Housin know each o bed.	\$1,200 \$1,000 \$800 \$600 \$400 \$200 \$ther. \$0	\$979 \$1,00	5972	\$1,055
1) U of L residence offers a convenience fe - Access to on-campus food services - Access to 24 hour computer lab - No worry if roommate moves out, - Quick access to classes - On-campus world class art gallery te - Study rooms, work-out rooms, TV i - Laundry facilities on each floor of t - No cost to move or rent furniture, - Access to on-campus library 2) ORS student support and social programs 3) Housing offers community living prograr 4) Housing provides special interest groups; 5) One fee payable to one service provider 6) An application fee is required as Housing Private properties do not provide thi 7) The Residence is designed with elevators 8) The above only accounts for those studen would also need to purchase a U of	still charged a per be including Olympic seaching facility rooms are provided a partnerns it. his pack a suitcase a partnerns it. his pack a suitcase it. his provides a partnerns it. his pro	be compared to ed rate sized swimming ship in managi ng, etc. vices and amer between studen as they charge enged individue om off-campus d pay for gas	p any other property of the pr	space space know each o bed.	\$1,200 \$1,000 \$800 \$600 \$400 \$200 \$ther. \$0	\$979 \$1,00	5972	\$1,055
- Access to on-campus food services - Access to 24 hour computer lab - No worry if roommate moves out, - Quick access to classes - On-campus world class art gallery te - Study rooms, work-out rooms, TV i - Laundry facilities on each floor of t - No cost to move or rent furniture, - Access to on-campus library 2) ORS student support and social programs 3) Housing offers community living program 4) Housing provides special interest groups; 5) One fee payable to one service provider of An application fee is required as Housing - Private properties do not provide thi 7) The Residence is designed with elevators 8) The above only accounts for those studen - would also need to purchase a U of 9) Most private properties are older than the	still charged a per be including Olympic seaching facility rooms are provided a partnerns it. his pack a suitcase a partnerns it. his pack a suitcase it. his provides a partnerns it. his pro	be compared to ed rate sized swimming ship in managi ng, etc. vices and amer between studen as they charge enged individue om off-campus d pay for gas	p any other property of the pr	space space know each o bed.	\$1,200 \$1,000 \$800 \$600 \$400 \$200 \$ther. \$0	\$979 \$1,00	5972	\$1,055
1) U of L residence offers a convenience fe - Access to on-campus food services - Access to 24 hour computer lab - No worry if roommate moves out, - Quick access to classes - On-campus world class art gallery te - Study rooms, work-out rooms, TV i - Laundry facilities on each floor of i - No cost to move or rent furniture, - Access to on-campus library 2) ORS student support and social programs 3) Housing offers community living prograr 4) Housing provides special interest groups; 5) One fee payable to one service provider 6) An application fee is required as Housing - Private properties do not provide thi 7) The Residence is designed with elevators 8) The above only accounts for those studen would also need to purchase a U of	still charged a per be including Olympic seaching facility rooms are provided a partnerns it. his pack a suitcase a partnerns it. his pack a suitcase it. his provides a partnerns it. his pro	be compared to ed rate sized swimming ship in managi ng, etc. vices and amer between studen as they charge enged individue om off-campus d pay for gas	p any other property of the pr	space space know each o bed.	\$1,200 \$1,000 \$800 \$600 \$400 \$200 \$ther. \$0	\$979 \$1,00	5972	\$1,055

	rket to U of L with values - 2 I	Bedroom Unit	s - Single Ho	using							
	ies used		, gringite iro	Jung							
	les de la constant de	Furnishings ar	nd Linen	65		Water and	Heat	90			
Aar	ket comparison does not incorporate	High speed in		55		Electricity		75			
	alue of residence life programming	Cable or Satel		58		Sewage and		10			
		Bussing/Gas R				Dishwashe		22			
ojje	red in campus housing.		•	76							
		24 Hour Secu		15		Air Condit		22			
		1 plug-in park	ing stall	49		Washer/Di	yer	30			
201	3-2014 Housing Fee Comparis	aona	July/13								
		SUIIS	July/13								
2-D	edroom Apartments										
		2014-2015	2014-2015	⊢							
		Proposed	Proposed				Current R				
		U of L	U of L	Berkeley	Cambridge	Princeton	Scenic	Westridge	Westwinds	Westhaven	
Des	cription	2 bdrm. Apt.	2 bdrm. Suite	e Square	House	Place	Heights	Manor	Terrace	Estates	
Secu	rity Deposit	\$600	\$600	\$500	\$945	\$882	\$875	\$805	\$835	\$750	
_											
	nthly Rent	\$1,222	\$1,370	\$785	\$945	\$882	\$875	\$805	\$835	\$985	
Util	ities										
	Water and Heat	incl	incl	incl	incl	incl	incl	180	incl	incl	
	Electricity	incl	incl	incl	incl	112.5	112.5	incl	incl	112.5	
	Air Conditioning	n	n	n	n	n	n	n	n	n	
	Sewage/Garbage	incl	incl	incl	incl	incl	incl	incl	incl	incl	
C. 1											
	le/Satellite	incl	incl	58	58	58	58	58	58	58	
	rnet	36	36	55	55	55	55	55	55	55	
Furi	niture	incl	incl	65	65	65	65	65	65	65	
Apr	liances										
	Fridge & Stove	incl	incl	incl	incl	incl	incl	incl	incl	incl	
	Dishwasher	n	n	-22	n	n	n	-22	n	-22	
	Washer/Dryer							-30		-30	
	-	n	n	n	n	n	n		У		
Chi	dren Permitted	n	n	min 21	у	у	min 18	n	n	у	
Parl	king	n	n	-49	-49	-49	-49	1 plug in extra\$120/year	-49	-49	
Pet:	3	n	n	n	у	n	n	n	n	у	
Cap	acity	102	102	96		70	171	75	157	167	
Rea	uired Lease/Term	4 mos(sem)	4 mos(sem)	1 year	1 year	1 year	1 year	1 year	1 year	1 year	
- 1	Hour Security	0	0	15	15	15	15	15	15	15	
		0	0								
	sing Required			0	0	76	76	76	0	76	
	lication Fee (once only, not mth	100	100	75	0	0	0	0	0	0	
чЫ	dow Coverings	0	0	n	v	у	у	у	y	у	
	idow Coverings	- 0									
	True Total Cost	\$1,258	\$1,406	\$907	\$1,089	\$1,215	\$1,208	\$1,202	\$979	\$1,266	
					\$1,089	\$1,215	\$1,208	\$1,202	\$979	\$1,266	
					\$1,089 \$9,657	\$1,215 \$10,598	\$1,208 \$10,535	\$1,202 \$10,421	\$979 \$8,667	\$1,266 \$10,874	
	True Total Cost	\$1,258	\$1,406	\$907							
Wir	True Total Cost	\$1,258 \$10,764	\$1,406 \$11,948	\$907 \$7,831	\$9,657	\$10,598	\$10,535	\$10,421	\$8,667		
Wir	True Total Cost 8 mos. Commitment	\$1,258 \$10,764 onths which is	\$1,406 \$11,948 very conservat	\$907 \$7,831 ive; e.g.Ber	\$9,657 keley Sq. ch	\$10,598 arges \$250	\$10,535 2013 Aver	\$10,421	\$8,667	\$10,874	
Wir Assı It is	True Total Cost 8 mos. Commitment med \$100 charge for summer munknown at this time if all propo	\$1,258 \$10,764 onths which is verties provide the	\$1,406 \$11,948 very conservat	\$907 \$7,831 ive; e.g.Ber	\$9,657 keley Sq. ch holding fee	\$10,598 arges \$250 in the sumr	\$10,535 2013 Aver Market Rate t	\$10,421 age Mkt. TTC	\$8,667 = L Variance:	\$10,874 \$ 1,123.50 -11%	
Ass It is	True Total Cost 8 mos. Commitment amed \$100 charge for summer m unknown at this time if all proper dent stays for the summer, they we	\$1,258 \$10,764 onths which is verties provide the would have to p	\$1,406 \$11,948 very conservat he storage char ay for the enti	\$7,831 ive; e.g.Ber rge. If one ire suite. M	\$9,657 keley Sq. ch holding fee any private	\$10,598 arges \$250 in the sumr properties	\$10,535 2013 Aver Market Rate I	\$10,421 age Mkt. TTC o Proposed U of o Proposed U of	\$8,667	\$10,874 \$ 1,123.50 -11% -20%	
Assi Stucker	True Total Cost 8 mos. Commitment med \$100 charge for summer munknown at this time if all properties stays for the summer, they were the suite for September rental.	\$1,258 \$10,764 onths which is verties provide the would have to p	\$1,406 \$11,948 very conservat he storage char ay for the enti	\$7,831 ive; e.g.Ber rge. If one ire suite. M	\$9,657 keley Sq. ch holding fee any private	\$10,598 arges \$250 in the sumr properties	\$10,535 2013 Aver Market Rate I	\$10,421 age Mkt. TTC o Proposed U of o Proposed U of	\$8,667	\$10,874 \$ 1,123.50 -11%	
Assi Stucker	True Total Cost 8 mos. Commitment amed \$100 charge for summer m unknown at this time if all proper dent stays for the summer, they we	\$1,258 \$10,764 onths which is verties provide the would have to p	\$1,406 \$11,948 very conservat he storage char ay for the enti	\$7,831 ive; e.g.Ber rge. If one ire suite. M	\$9,657 keley Sq. ch holding fee any private	\$10,598 arges \$250 in the sumr properties	\$10,535 2013 Aver Market Rate I	\$10,421 age Mkt. TTC o Proposed U of o Proposed U of	\$8,667	\$10,874 \$ 1,123.50 -11% -20%	
Assi It is stue secu basi	True Total Cost 8 mos. Commitment amed \$100 charge for summer me unknown at this time if all propelent stays for the summer, they were the suite for September rental in the summer.	\$1,258 \$10,764 onths which is verties provide the would have to p	\$1,406 \$11,948 very conservat he storage char ay for the enti	\$7,831 ive; e.g.Ber rge. If one ire suite. M	\$9,657 keley Sq. ch holding fee any private	\$10,598 arges \$250 in the sumr properties	\$10,535 2013 Aver Market Rate I	\$10,421 age Mkt. TTC o Proposed U of o Proposed U of	\$8,667	\$10,874 \$ 1,123.50 -11% -20%	
Assi It is stue secu basi	True Total Cost 8 mos. Commitment med \$100 charge for summer munknown at this time if all propodent stays for the summer, they were the suite for September rental. in the summer.	\$1,258 \$10,764 onths which is verties provide the would have to p.	\$1,406 \$11,948 very conservat the storage char ay for the enti-	\$907 \$7,831 live; e.g.Ber rge. If one ire suite. M	\$9,657 keley Sq. ch holding fee any private as rooms a	\$10,598 larges \$250 in the sumr properties re rented or	\$10,535 2013 Aver Market Rate I Market Rate 2012 Aver	\$10,421 age Mkt. TTC o Proposed U of a ge Mkt. TTC	\$8,667 = L Variance: L Variance:	\$10,874 \$ 1,123.50 -11% -20%	
Assi It is stue secu basi	True Total Cost 8 mos. Commitment med \$100 charge for summer m unknown at this time if all proper dent stays for the summer, they were the suite for September rental is in the summer. es: U of L residence offers a conver	\$1,258 \$10,764 onths which is verties provide the would have to p. The University	\$1,406 \$11,948 very conservat the storage char ay for the enti-	\$907 \$7,831 live; e.g.Ber rge. If one ire suite. M	\$9,657 keley Sq. ch holding fee any private as rooms a	\$10,598 larges \$250 in the sumr properties re rented or	\$10,535 2013 Aver Market Rate to Market Rate to 2012 Aver \$1,600	\$10,421 age Mkt. TTC o Proposed U of o Proposed U of	\$8,667 = L Variance: L Variance:	\$10,874 \$ 1,123.50 -11% -20%	
Assi It is stue secu basi	True Total Cost 8 mos. Commitment med \$100 charge for summer munknown at this time if all properties the suite for September rental in the summer. es: U of L residence offers a converties to on-campus food server.	\$1,258 \$10,764 onths which is serties provide the would have to p. The University indicates the control of the	\$1,406 \$11,948 very conservat the storage char ay for the enti-	\$907 \$7,831 live; e.g.Ber rge. If one ire suite. M	\$9,657 keley Sq. ch holding fee any private as rooms a	\$10,598 larges \$250 in the sumr properties re rented or	\$10,535 2013 Aver Market Rate I Market Rate 2012 Aver	\$10,421 age Mkt. TTC o Proposed U of o Proposed U of age Mkt. TTC	\$8,667 = L Variance: L Variance:	\$10,874 \$ 1,123.50 -11% -20% \$ 1,142.94	
Assi It is stue secu basi	True Total Cost 8 mos. Commitment med \$100 charge for summer munknown at this time if all properties that stays for the summer, they were the suite for September rental is in the summer. es: U of L residence offers a converties a converties on concampus food servery. Access to on-campus food servery.	\$1,258 \$10,764 onths which is verties provide the would have to p. The University indicates the control of the	\$1,406 \$11,948 very conservat he storage chai ay for the entity does not sto	\$907 \$7,831 ive; e.g.Ber rge. If one ire suite. More furniture	\$9,657 keley Sq. ch holding fee any private as rooms a	\$10,598 larges \$250 in the sumr properties re rented or	\$10,535 2013 Aver Market Rate t Market Rate 2012 Aver \$1,600 \$1,400	\$10,421 age Mkt. TTC o Proposed U of a ge Mkt. TTC	\$8,667 L Variance: L Variance:	\$10,874 \$ 1,123.50 -11% -20% \$ 1,142.94	S1,2:
Assi It is stue secu basi	True Total Cost 8 mos. Commitment med \$100 charge for summer me unknown at this time if all properties that stays for the summer, they were the suite for September rental is in the summer. es: U of L residence offers a converties a converties on converties to on-campus food services to 24 hour computer lands on the converties to 24 hour computer lands on the convertie	\$1,258 \$10,764 onths which is verties provide the would have to p. The University indicates the control of the	\$1,406 \$11,948 very conservat he storage chai ay for the entity does not sto	\$907 \$7,831 ive; e.g.Ber rge. If one ire suite. More furniture	\$9,657 keley Sq. ch holding fee any private as rooms a	\$10,598 larges \$250 in the sumr properties re rented or	\$10,535 2013 Aver Market Rate to Market Rate to 2012 Aver \$1,600	\$10,421 age Mkt. TTC o Proposed U of o Proposed U of age Mkt. TTC	\$8,667	\$10,874 \$ 1,123.50 -11% -20%	S1,2
Assi It is stue secu basi	True Total Cost 8 mos. Commitment med \$100 charge for summer munknown at this time if all properties that stays for the summer, they were the suite for September rental is in the summer. es: U of L residence offers a converties a converties on concampus food servery. Access to on-campus food servery.	\$1,258 \$10,764 onths which is verties provide the would have to p. The University indicates the control of the	\$1,406 \$11,948 very conservat he storage chai ay for the entity does not sto	\$907 \$7,831 ive; e.g.Ber rge. If one ire suite. More furniture	\$9,657 keley Sq. ch holding fee any private as rooms a	\$10,598 larges \$250 in the sumr properties re rented or	\$10,535 2013 Aver Market Rate t Market Rate 2012 Aver \$1,600 \$1,400	\$10,421 age Mkt. TTC o Proposed U of o Proposed U of age Mkt. TTC	\$8,667 L Variance: L Variance:	\$10,874 \$ 1,123.50 -11% -20% \$ 1,142.94 \$ 1,142.94	
Assi It is stue secu basi	True Total Cost 8 mos. Commitment med \$100 charge for summer me unknown at this time if all properties that stays for the summer, they were the suite for September rental is in the summer. es: U of L residence offers a converties a converties on converties to on-campus food services to 24 hour computer lands on the converties to 24 hour computer lands on the convertie	\$1,258 \$10,764 sonths which is verties provide the would have to p. The University indicates the control of the	\$11,948 very conservat he storage char ay for the enti- y does not sto	\$907 \$7,831 ive; e.g.Ber rge. If one re suite. More furniture	\$9,657 keley Sq. ch holding fee any private as rooms a to any othe	\$10,598 larges \$250 in the sumr properties re rented or	\$10,535 2013 Aver Market Rate t Market Rate 2012 Aver \$1,600 \$1,400	\$10,421 age Mkt. TTC o Proposed U of o Proposed U of age Mkt. TTC	\$8,667 = L Variance: L Variance:	\$10,874 \$ 1,123.50 -11% -20% \$ 1,142.94 \$ 1,142.94	\$1,2
Assi It is stue secu basi	True Total Cost 8 mos. Commitment med \$100 charge for summer munknown at this time if all proposed to the summer, they were the suite for September rental, in the summer. 8 in the summer. U of L residence offers a converted access to on-campus food served. Access to 24 hour computer later No worry if roommate moves Quick access to classes On-campus access to P.E. facility.	\$1,258 \$10,764 onths which is verties provide the would have to p. The University the University beauty, still charge beauty, still charge	\$11,948 very conservat he storage char ay for the enti- ty does not sto	\$907 \$7,831 ive; e.g.Ber rge. If one re suite. More furniture	\$9,657 keley Sq. ch holding fee any private as rooms a to any othe	\$10,598 larges \$250 in the sumr properties re rented or	\$10,535 2013 Aver Market Rate to Market Rate 2012 Aver \$1,600 \$1,400 \$1,200	\$10,421 age Mkt. TTC o Proposed U of o Proposed U of age Mkt. TTC	\$8,667	\$10,874 \$ 1,123.50 -11% -20% \$ 1,142.94 \$ 1,142.94	
Assi It is stue secu basi	True Total Cost 8 mos. Commitment med \$100 charge for summer munknown at this time if all propodent stays for the summer, they were the suite for September rental is in the summer. But of L residence offers a converting a converting conduction of the converting converting conduction of the converting conduction of the converting conduction of the converting conduction of the c	\$1,258 \$10,764 onths which is verties provide the would have to p. The University the University to the University the University the University the University the University the University that the Univers	\$11,948 very conservat he storage char ay for the enti- ty does not sto	\$907 \$7,831 ive; e.g.Ber rge. If one re suite. More furniture	\$9,657 keley Sq. ch holding fee any private as rooms a to any othe	\$10,598 larges \$250 in the sumr properties re rented or	\$10,535 2013 Aver Market Rate to Market Rate 2012 Aver \$1,600 \$1,400 \$1,200	\$10,421 age Mkt. TTC o Proposed U of o Proposed U of age Mkt. TTC	\$8,667 = L Variance: L Variance:	\$10,874 \$ 1,123.50 -11% -20% \$ 1,142.94 \$ 1,142.94	
Assi It is stue secu basi	True Total Cost 8 mos. Commitment med \$100 charge for summer munknown at this time if all properties that the summer, they were the suite for September rental is in the summer. ES: U of L residence offers a converties - Access to on-campus food services - Access to 24 hour computer late. No worry if roommate moves - Quick access to classes - On-campus access to P.E. facility of the concentration of t	\$1,258 \$10,764 onths which is verties provide the would have to p. The University the University to the University that the University the University that t	\$11,948 very conservat he storage char ay for the enti- ty does not sto hich cannot be d a per bed rat Dlympic sized ility	\$907 \$7,831 ive; e.g.Ber rge. If one re suite. More furniture	\$9,657 keley Sq. ch holding fee any private as rooms a to any othe	\$10,598 larges \$250 in the sumr properties re rented or	\$10,535 2013 Aver Market Rate 1 2012 Aver \$1,600 \$1,400 \$1,200 \$1,000	\$10,421 age Mkt. TTC o Proposed U of o Proposed U of age Mkt. TTC	\$8,667 = L Variance: L Variance:	\$10,874 \$ 1,123.50 -11% -20% \$ 1,142.94 \$ 1,142.94	
Assi It is stue secu basi	True Total Cost 8 mos. Commitment med \$100 charge for summer munknown at this time if all properties that says for the summer, they were the suite for September rental is in the summer. Wes: U of L residence offers a converties a converties to on-campus food serverties. Access to 24 hour computer later No worry if roommate moves to Quick access to classes to P.E. facility on-campus access to P.E. facility on-campus world class art gallettes the summer of	\$1,258 \$10,764 onths which is serties provide the would have to p. The University of	\$1,406 \$11,948 very conservat he storage chai ay for the enti ty does not sto hich cannot be d a per bed rat Olympic sized ility uents	\$907 \$7,831 ive; e.g.Ber rge. If one re suite. More furniture	\$9,657 keley Sq. ch holding fee any private as rooms a to any othe	\$10,598 larges \$250 in the sumr properties re rented or	\$10,535 2013 Aver Market Rate 1 2012 Aver \$1,600 \$1,400 \$1,200 \$1,000 \$800	\$10,421 age Mkt. TTC o Proposed U of o Proposed U of age Mkt. TTC	\$8,667 = L Variance: L Variance:	\$10,874 \$ 1,123.50 -11% -20% \$ 1,142.94 \$ 1,142.94	
Assi It is stue secu basi	True Total Cost 8 mos. Commitment med \$100 charge for summer munknown at this time if all proper the stays for the summer, they were the suite for September rental sin the summer. We in the summer. U of L residence offers a converty of the summer and the summer and the summer. Access to on-campus food servery access to 24 hour computer later No worry if roommate moves on a computer of the summer and the	\$1,258 \$10,764 onths which is serties provide the would have to p. The University of	\$1,406 \$11,948 very conservat he storage chai ay for the enti ty does not sto hich cannot be d a per bed rat Olympic sized ility uents	\$907 \$7,831 ive; e.g.Ber rge. If one re suite. More furniture	\$9,657 keley Sq. ch holding fee any private as rooms a to any othe	\$10,598 larges \$250 in the sumr properties re rented or	\$10,535 2013 Aver Market Rate 1 2012 Aver \$1,600 \$1,400 \$1,200 \$1,000	\$10,421 age Mkt. TTC o Proposed U of o Proposed U of age Mkt. TTC	\$8,667 = L Variance: L Variance:	\$10,874 \$ 1,123.50 -11% -20% \$ 1,142.94 \$ 1,142.94	
Assit is studies ecupasi	True Total Cost 8 mos. Commitment med \$100 charge for summer munknown at this time if all propelent stays for the summer, they were the suite for September rental. is in the summer. 8 in the summer. U of L residence offers a convertaces to on-campus food servances to 24 hour computer lateraces. No worry if roommate moves. Quick access to classes. On-campus world class art galle. Study rooms, work-out rooms. Laundry facilities on each floot. No cost to move or rent furnitaces.	\$1,258 \$10,764 onths which is verties provide the would have to p. The University of the University of the University of the apartment of the apartment, just pack a	\$1,406 \$11,948 very conservat the storage char ay for the enti- ty does not sto thich cannot be ad a per bed rat Dlympic sized dility tents suitcase	\$907 \$7,831 ive; e.g.Ber rge. If one ire suite. M re furniture compared e	\$9,657 keley Sq. ch holding fee any private as rooms a	\$10,598 arges \$250 in the sumr properties re rented or	\$10,535 2013 Aver Market Rate is 2012 Aver \$1,600 \$1,400 \$1,200 \$1,000 \$800 \$600	\$10,421 age Mkt. TTC o Proposed U of o Proposed U of age Mkt. TTC	\$8,667 = L Variance: L Variance:	\$10,874 \$ 1,123.50 -11% -20% \$ 1,142.94 \$ 1,142.94	
Assistuate Assistantial Assista	True Total Cost 8 mos. Commitment med \$100 charge for summer munknown at this time if all proper the stays for the summer, they were the suite for September rental sin the summer. We in the summer. U of L residence offers a converty of the summer and the summer and the summer. Access to on-campus food servery access to 24 hour computer later No worry if roommate moves on a computer of the summer and the	\$1,258 \$10,764 onths which is verties provide the would have to p. The University of the University of the University of the apartment of the apartment, just pack a	\$1,406 \$11,948 very conservat the storage char ay for the enti- ty does not sto thich cannot be ad a per bed rat Dlympic sized dility tents suitcase	\$907 \$7,831 ive; e.g.Ber rge. If one ire suite. M re furniture compared e	\$9,657 keley Sq. ch holding fee any private as rooms a	\$10,598 arges \$250 in the sumr properties re rented or	\$10,535 2013 Aver Market Rate 1 2012 Aver \$1,600 \$1,400 \$1,200 \$1,000 \$800	\$10,421 age Mkt. TTC o Proposed U of o Proposed U of age Mkt. TTC	\$8,667 = L Variance: L Variance:	\$10,874 \$ 1,123.50 -11% -20% \$ 1,142.94 \$ 1,142.94	
Assisted Ass	True Total Cost 8 mos. Commitment med \$100 charge for summer munknown at this time if all propelent stays for the summer, they were the suite for September rental. is in the summer. 8 in the summer. U of L residence offers a convertaces to on-campus food servances to 24 hour computer lateraces. No worry if roommate moves. Quick access to classes. On-campus world class art galle. Study rooms, work-out rooms. Laundry facilities on each floot. No cost to move or rent furnitaces.	\$1,258 \$10,764 souths which is serties provide the would have to p. The University of the Apartm	\$1,406 \$11,948 very conservat the storage char ay for the enti- ty does not sto thich cannot be ad a per bed rat Dlympic sized dility tents suitcase	\$907 \$7,831 ive; e.g.Ber rge. If one ire suite. M re furniture compared e	\$9,657 keley Sq. ch holding fee any private as rooms a	\$10,598 arges \$250 in the sumr properties re rented or	\$10,535 2013 Aver Market Rate is 2012 Aver \$1,600 \$1,400 \$1,200 \$1,000 \$800 \$600	\$10,421 age Mkt. TTC o Proposed U of o Proposed U of age Mkt. TTC	\$8,667 = L Variance: L Variance:	\$10,874 \$ 1,123.50 -11% -20% \$ 1,142.94 \$ 1,142.94	
Assistant Assist	True Total Cost 8 mos. Commitment med \$100 charge for summer munknown at this time if all proposed to tays for the summer, they were the suite for September rental. is in the summer. 8 in the summer. U of L residence offers a convert. - Access to on-campus food serv Access to 24 hour computer la No worry if roommate moves Quick access to classes On-campus access to P.E. facil on-campus world class art galle Study rooms, work-out room Laundry facilities on each floo No cost to move or rent furnit Access to on-campus library. ORS student support and social p	\$1,258 \$10,764 onths which is verties provide the would have to p. The University of	\$1,406 \$11,948 very conservat he storage char ay for the entity does not sto hich cannot be d a per bed rat Dlympic sized ility ents suitcase des a partnersh	\$7,831 ive; e.g.Ber rge. If one ire suite. M ore furniture compared e swimming p	\$9,657 keley Sq. ch holding fee any private as rooms a	\$10,598 arges \$250 in the sumr properties re rented or	\$10,535 2013 Aver Market Rate is 2012 Aver \$1,600 \$1,400 \$1,200 \$1,000 \$800 \$600	\$10,421 age Mkt. TTC o Proposed U of o Proposed U of age Mkt. TTC	\$8,667 = L Variance: L Variance:	\$10,874 \$ 1,123.50 -11% -20% \$ 1,142.94 \$ 1,142.94	
Assistant Assist	True Total Cost 8 mos. Commitment med \$100 charge for summer munknown at this time if all propulent stays for the summer, they were the suite for September rental is in the summer. Es: U of L residence offers a converty - Access to on-campus food servy - Access to 24 hour computer language - No worry if roommate moves - Quick access to classes - On-campus world class art gallety - Study rooms, work-out rooms, - Laundry facilities on each floo - No cost to move or rent furnity - Access to on-campus library ORS student support and social phousing offers community living Housing provides special interest	\$1,258 \$10,764 onths which is verties provide the would have to p. The University out, still charge the count, still charge the charge the count, still charge the count, still charge the charge the count, still charge the ch	\$1,406 \$11,948 very conservat he storage char ay for the enti- ty does not sto hich cannot be d a per bed rat Olympic sized ility ents suitcase des a partnersh ing, swimming	\$907 \$7,831 ive; e.g.Ber rge. If one ire suite. M ore furniture e compared e swimming p	\$9,657 keley Sq. ch holding fee any private as rooms a to any othe	\$10,598 arges \$250 in the sumr properties re rented or r property.	\$10,535 2013 Aver Market Rate to 2012 Aver \$1,600 \$1,400 \$1,200 \$1,000 \$800 \$600 \$400 \$200	\$10,421 age Mkt. TTC o Proposed U of o Proposed U of age Mkt. TTC	\$8,667 = L Variance: L Variance:	\$10,874 \$ 1,123.50 -11% -20% \$ 1,142.94 \$ 1,142.94	
Assistant Security Assistant Assista	True Total Cost 8 mos. Commitment med \$100 charge for summer munknown at this time if all properties of the summer, they were the suite for September rental is in the summer. But of L residence offers a converties of the summer. Cost to on-campus food services to 24 hour computer land No worry if roommate moves and community of the concentration of the concent	\$1,258 \$10,764 onths which is verties provide the would have to p. The University of the Apartmeter, just pack a programs, provider programs groups; ie. hikirovider covers	\$1,406 \$11,948 very conservative storage characteristics and the storage characteristics are storage characteristics and the storage characteristics are storage characteristics and the storage characteristics are storage characteristics. In the storage characteristics are storage characteristics and the storage characteristics are storage characteristics.	\$907 \$7,831 ive; e.g.Ber rge. If one ire suite. M ore furniture e compared e swimming p	\$9,657 keley Sq. ch holding fee any private as rooms a to any othe	\$10,598 arges \$250 in the sumr properties re rented or r property.	\$10,535 2013 Aver Market Rate to 2012 Aver \$1,600 \$1,400 \$1,200 \$1,000 \$600 \$400 \$200	\$10,421 age Mkt. TTC o Proposed U of o Proposed U of age Mkt. TTC	\$8,667 = L Variance: L Variance:	\$10,874 \$ 1,123.50 -11% -20% \$ 1,142.94 \$1,215 \$1,28802	
Assistant Assist	True Total Cost 8 mos. Commitment med \$100 charge for summer munknown at this time if all propident stays for the summer, they were the suite for September rental sin the summer. Es: U of L residence offers a converty of the summer. L of L residence offers a converty of the summer of the summer of the summer of the summer. L of L residence offers a converty of the summer	\$1,258 \$10,764 onths which is verties provide the would have to p. The University of the University of the University of the University of the Apartm ture, just pack a programs, provider or programs groups; ie. hik: rovider covers Housing does the university of th	\$1,406 \$11,948 very conservative storage characteristics and the entity does not storage the entity does not sto	\$907 \$7,831 ive; e.g.Ber rge. If one ire suite. M ore furniture c compared e swimming p ip in mana; , etc. ices and am et ween stude	\$9,657 keley Sq. ch holding fee any private as rooms a to any othe	\$10,598 arges \$250 in the sumr properties re rented or r property.	\$10,535 2013 Aver Market Rate to 2012 Aver \$1,600 \$1,400 \$1,200 \$1,000 \$600 \$400 \$200	\$10,421 age Mkt. TTC o Proposed U of o Proposed U of age Mkt. TTC \$1,4 \$1,258	\$8,667 = L Variance: L Variance: \$1,089 \$907	\$10,874 \$ 1,123.50 -11% -20% \$ 1,142.94 \$1,215 \$1,20802	3979
Assisted Ass	True Total Cost 8 mos. Commitment 8 mos. Commitment 1 med \$100 charge for summer munknown at this time if all proposed to tays for the summer, they were the suite for September rental. Is in the summer. 1 U of L residence offers a converty of the summer. 2 U of L residence offers a converty of the summer of the summer. 2 U of L residence offers a converty of the summer of the summer. 3 No worry if roommate moves of the summer	\$1,258 \$10,764 onths which is verties provide the would have to p. The University of the University of the University of the John out, still charge the court of the apartm ure, just pack a programs, provider covers Housing does the this service, no	\$1,406 \$11,948 very conservat the storage char ay for the entity does not sto thich cannot be ad a per bed rat Dlympic sized tility tents suitcase des a partnersh ting, swimming all of the servi the matching be r care, as they	\$907 \$7,831 ive; e.g.Ber rge. If one ire suite. M re furniture compared e swimming p ip in mana, etc. ices and ametween stude charge per	\$9,657 keley Sq. ch holding fee any private as rooms a to any othe ging your liv enities for o ents who do suite, not b	\$10,598 arges \$250 in the sumr properties re rented or r property.	\$10,535 2013 Aver Market Rate to 2012 Aver \$1,600 \$1,400 \$1,200 \$1,000 \$600 \$400 \$200	\$10,421 age Mkt. TTC o Proposed U of o Proposed U of age Mkt. TTC \$1,4 \$1,258	\$8,667 = L Variance: L Variance: \$1,089 \$907	\$10,874 \$ 1,123.50 -11% -20% \$ 1,142.94 \$1,215 \$1,20802	3979
Assisted Ass	True Total Cost 8 mos. Commitment med \$100 charge for summer munknown at this time if all propident stays for the summer, they were the suite for September rental sin the summer. Es: U of L residence offers a converty of the summer. L of L residence offers a converty of the summer of the summer of the summer of the summer. L of L residence offers a converty of the summer	\$1,258 \$10,764 onths which is verties provide the would have to p. The University of the University of the University of the John out, still charge the court of the apartm ure, just pack a programs, provider covers Housing does the this service, no	\$1,406 \$11,948 very conservat the storage char ay for the entity does not sto thich cannot be ad a per bed rat Dlympic sized tility tents suitcase des a partnersh ting, swimming all of the servi the matching be r care, as they	\$907 \$7,831 ive; e.g.Ber rge. If one ire suite. M re furniture compared e swimming p ip in mana, etc. ices and ametween stude charge per	\$9,657 keley Sq. ch holding fee any private as rooms a to any othe ging your liv enities for o ents who do suite, not b	\$10,598 arges \$250 in the sumr properties re rented or r property.	\$10,535 2013 Aver Market Rate to 2012 Aver \$1,600 \$1,400 \$1,200 \$1,000 \$600 \$400 \$200	\$10,421 age Mkt. TTC o Proposed U of o Proposed U of age Mkt. TTC \$1,4 \$1,258	\$8,667 = L Variance: L Variance:	\$10,874 \$ 1,123.50 -11% -20% \$ 1,142.94 \$ 1,142.94	3979
Assist is studies seculos basis Not 1) 2) 3) 4) 5) 6) P 7)	True Total Cost 8 mos. Commitment 8 mos. Commitment 1 med \$100 charge for summer munknown at this time if all proposed to tays for the summer, they were the suite for September rental. Is in the summer. 1 U of L residence offers a converty of the summer. 2 U of L residence offers a converty of the summer of the summer. 2 U of L residence offers a converty of the summer of the summer. 3 No worry if roommate moves of the summer	\$1,258 \$10,764 souths which is verties provide to would have to p. The University of the Apartm of the Apartm or of the Apartm or of the Apartm or or of the Apartm or	\$1,406 \$11,948 very conservat he storage char ay for the enti- ty does not sto d a per bed rat Dlympic sized ility ents suitcase des a partnersh all of the servi ne matching be r care, as they ysically challer	\$907 \$7,831 ive; e.g.Ber rge. If one ire suite. M re furniture compared e swimming p ip in mana, etc. ices and ame tween stude charge per	\$9,657 keley Sq. ch holding fee any private as rooms a to any othe ging your liv ging your liv enities for o ents who do suite, not b uals.	\$10,598 arges \$250 in the sumr properties re rented or r property. r property.	\$10,535 2013 Aver Market Rate I 2012 Aver \$1,600 \$1,400 \$1,200 \$1,000 \$800 \$600 \$400 \$200 ac \$0	\$10,421 age Mkt. TTC o Proposed U of o Proposed U of age Mkt. TTC \$1,4 \$1,258 \$1,342	\$8,667 = L Variance: L Variance: 51,089 5907	\$10,874 \$ 1,123,50 -11% -20% \$ 1,142,94 \$ 1,142,94	\$979
Assistant Security Assistant Assista	True Total Cost 8 mos. Commitment med \$100 charge for summer munknown at this time if all proposed to the summer, they were the suite for September rental, in the summer. 8 in the summer. 8 in the summer. 8 in the summer. 9 U of L residence offers a converty of the summer and the summer. - Access to on-campus food servery of the summer and the summer of the	\$1,258 \$10,764 souths which is verties provide to would have to p. The University of the Apartm of the Apartm or of the Apartm or of the Apartm or or of the Apartm or	\$1,406 \$11,948 very conservat he storage char ay for the enti- ty does not sto d a per bed rat Dlympic sized ility ents suitcase des a partnersh all of the servi ne matching be r care, as they ysically challer	\$907 \$7,831 ive; e.g.Ber rge. If one ire suite. M re furniture compared e swimming p ip in mana, etc. ices and ame tween stude charge per	\$9,657 keley Sq. ch holding fee any private as rooms a to any othe ging your liv ging your liv enities for o ents who do suite, not b uals.	\$10,598 arges \$250 in the sumr properties re rented or r property. r property.	\$10,535 2013 Aver Market Rate I 2012 Aver \$1,600 \$1,400 \$1,200 \$1,000 \$800 \$600 \$400 \$200 ac \$0	\$10,421 age Mkt. TTC o Proposed U of o Proposed U of age Mkt. TTC \$1,4 \$1,258 \$1,342	\$8,667 = L Variance: L Variance: 51,089 5907	\$10,874 \$ 1,123,50 -11% -20% \$ 1,142,94 \$ 1,142,94	\$979
Assistant Security (Assistant Security	True Total Cost 8 mos. Commitment med \$100 charge for summer munknown at this time if all proposed to the summer, they were the suite for September rental is in the summer. 8 in the summer. 8 in the summer. 9 U of L residence offers a convertive of the summer of the summer of the summer of the summer. 9 Access to 0n-campus food servive of the summer of the s	\$1,258 \$10,764 onths which is verties provide the would have to p. The Universitable between the control of the second of the se	\$1,406 \$11,948 very conservative storage characteristics of the entity does not storage to the entity does not entity	\$907 \$7,831 ive; e.g.Ber rge. If one ire suite. M ore furniture compared e swimming p iip in mana; , etc. ices and am tween stude charge per gged individ n off-camp	\$9,657 keley Sq. chholding fee any private as rooms a to any other to	\$10,598 arges \$250 in the sumr properties re rented or r property. r property. ring space n-campus F not know e ed.	\$10,535 2013 Aver Market Rate is 2012 Aver \$1,600 \$1,400 \$1,200 \$1,000 \$800 \$400 \$200 as \$0	\$10,421 age Mkt. TTC o Proposed U of o Proposed U of age Mkt. TTC	\$8,667 L Variance: L Variance: S1,089 S907	\$10,874 \$ 1,123,50 -11% -20% \$ 1,142,94 \$ 1,142,94	\$979
Assist to secure basis Not 1) 2) 3) 4) 5) 6) P 7)	True Total Cost 8 mos. Commitment med \$100 charge for summer munknown at this time if all proposed to the summer, they were the suite for September rental, in the summer. 8 in the summer. 8 in the summer. 8 in the summer. 9 U of L residence offers a converty of the summer and the summer. - Access to on-campus food servery of the summer and the summer of the	\$1,258 \$10,764 onths which is verties provide the would have to p. The Universitable between the control of the second of the se	\$1,406 \$11,948 very conservative storage characteristics of the entity does not storage to the entity does not entity	\$907 \$7,831 ive; e.g.Ber rge. If one ire suite. M ore furniture compared e swimming p iip in mana; , etc. ices and am tween stude charge per gged individ n off-camp	\$9,657 keley Sq. chholding fee any private as rooms a to any other to	\$10,598 arges \$250 in the sumr properties re rented or r property. r property. ring space n-campus F not know e ed.	\$10,535 2013 Aver Market Rate is 2012 Aver \$1,600 \$1,400 \$1,200 \$1,000 \$800 \$400 \$200 as \$0	\$10,421 age Mkt. TTC o Proposed U of o Proposed U of age Mkt. TTC	\$8,667 L Variance: L Variance: S1,089 S907	\$10,874 \$ 1,123,50 -11% -20% \$ 1,142,94 \$ 1,142,94	\$979
Assistant Assist	True Total Cost 8 mos. Commitment med \$100 charge for summer munknown at this time if all proposed to the summer, they were the suite for September rental is in the summer. 8 in the summer. 8 in the summer. 9 U of L residence offers a convertive of the summer of the summer of the summer of the summer. 9 Access to 0n-campus food servive of the summer of the s	\$1,258 \$10,764 onths which is verties provide the would have to p. The Universitable between the control of the second of the se	\$1,406 \$11,948 very conservative storage characteristics of the entity does not storage to the entity does not entity	\$907 \$7,831 ive; e.g.Ber rge. If one ire suite. M ore furniture compared e swimming p iip in mana; , etc. ices and am tween stude charge per gged individ n off-camp	\$9,657 keley Sq. chholding fee any private as rooms a to any other to	\$10,598 arges \$250 in the sumr properties re rented or r property. r property. ring space n-campus F not know e ed.	\$10,535 2013 Aver Market Rate is 2012 Aver \$1,600 \$1,400 \$1,200 \$1,000 \$800 \$400 \$200 as \$0	\$10,421 age Mkt. TTC o Proposed U of o Proposed U of age Mkt. TTC	\$8,667 L Variance: L Variance: S1,089 S907	\$10,874 \$ 1,123,50 -11% -20% \$ 1,142,94 \$ 1,142,94	\$979

	U of L with values - 4 Bedroor	n Units - Sing	le Housing					
√alues use	d							
		Furnishings an		65	Water and H	eat	90	
	parison does not incorporate	High speed int		55	Electricity		75	
the value of	residence life programming	Cable or Satel	lite	58	Sewage and C	Sarbage	10	
offered in co	impus housing.	Bussing/Gas Re	equired	76	Dishwasher		22	
		24 Hour Secur	ity	15	Air Conditio	ning	22	
		1 plug-in park	ing stall	49	Washer/Drye	er	30	
2013-2014	Housing Fee Comparisons			July/13				
4-Bedroor	n Single Townhomes (Villag	<u>e</u>)						
		2014-2015	2014-2015	2014-2015				
		Proposed	Proposed	Proposed	Current			
		U of L	U of L	U of L	LC			
Descriptio	n	4 bdrm. Apt.	4 bdrm NV- TH	4 bdrm NV- TH	30 AVE			
			double Exec.	single bed	single bed			
Security De	posit	\$300	\$300	\$300	\$300			
Monthly Rer	nt	\$605	\$658	\$636	\$675			
Utilities								
	Water and Heat	incl	incl	incl	incl			
	⊟ectricity	incl	incl	incl	incl			
	Air Conditioning	n	n	n	n			
	Sew age/Garbage	incl	incl	incl	incl			
Cable/Satell	-	incl	incl	incl	incl			
Internet		18	18	18	incl			
Furniture		incl	incl	incl	incl			
Appliances								
F F 1000	Fridge & Stove	incl	incl	incl	incl			
	Microw ave	n	incl	incl	n			
	Dishw asher	incl	incl	incl	incl			
	Washer/Dryer		n					
	· ·	n		n in al	n			
Children De	Television	n	incl	incl	n			
Children Per		n 49	n 49	n 40	n 42			
	g / LC non plug		-	49	13			
Pets		n	96	n	n 200			
Capacity	2000/Town	96		96	200			
Required Le		8 mos(sem)	8 mos(sem)	8 mos(sem)	8 mos(sem)			
24 Hour Se	•	0	0	0	0			
Bussing Re	•	0	0	0	0			
	Fee (one-time only not monthly)	50	50	50	25		+++	
Window Co		0	0	0	0		+	
	True Total Cost	\$672	\$725	\$703	\$688		+	
	0 Oit :	ΦE 700	60.150	ΦE 07.4	ΦE 225		-	
	8 mos. Commitment	\$5,726	\$6,150	\$5,974	\$5,825			
Notes:								
1) Both Fa	cilities offer a convenience factor		•		<i>'</i> .			
	- Access to on-campus food se	-	v orkout, & TV roo					
	- Access to 24 hour computer la			- Laundry facilit			s building	
	- No worry if roommate moves	out, still charge	d a per bed rate	- Access to on-c				
	- Quick access to classes			- No cost to move	e or rent furn	iture, just p	ack a suitc	ase
2) ORS stu	udent support and social program	s, provides a p	artnership in mana	ging your living s	pace			
3) Housing	g offers community living program	S						
4) Housing	provides special interest groups	; ie. hiking, sw i	mming, etc.					
5) One fee	e payable to one service provider	covers all of th	e services and ar	nenities for on-car	mpus Housing	g.		
6) A UofL	application fee is required as Hou	sing does the r	matching between	students w ho do	not know ea	ch other.		
Housing Se	rvices							

/Jarke	t to U of L with values - 2 Bedroom	ownhomes -Fa	mily Housi	ng				
Values	used							
		Cable or Satel	lite	58	Water and Heat	90		
Market	comparison does not incorporate	High Speed In	ternet	55	Sewage and Garbage	10		
the val	ue of residence life programming	Bussing/Gas R	equired	76	Electricity	75		
offered	in campus housing.	24 Hour Secur	ity	15	Dishwasher	22		
		1 plug-in park		49	Air Conditioning	22		
		1 5 1			Washer/Dryer	30		
2013-2	014 Housing Fee Comparisons		July/13					
	room Family Townhomes		•					
		2014-2015						
		Proposed		Cui	rrent Rates		Í	
Market control of the value of		U of L	Courts	West River		Highland		
Descri	ption	2 bdrm. TH Columbia		Heights	Investments	Parkhomes		
Securit	y Deposit	\$1,023	\$750	\$700	\$750	\$750		
	•							
Month	lv Rent	\$1,023	\$750	\$700	\$1,100	\$949		
					.,			
	Water and Heat	у	180	180	incl	180		
	Electricity	y	112.5	112.5	112.5	112.5		
	Air Conditioning	n	n	n	n	n		
2-Bedro Descrip Security Monthly Utilities High Spo Cable/Sa Furnitur Applian Children Parking Pets Requirec 24 Hour Bussing Applicat	Sewage/Garbage	y	10	10	10	10		
Hioh S	peed Internet	18	55	55	55	55		
		y	58	58	58	55		
		n y	n	n	n	n		
			11	- 11	11	- 11		
Аррна	Fridge & Stove					V		
		У	У	У	-22	-22		
	Dishwasher Work of Down	n	n	n		-30		
CI 11	Washer/Dryer	n	n	n	-30			
		У	n	У	у 10	y		
	g	n	-49		-49	-49		
		n	n	with permission	cats	cats		
	d Lease/Term	1 year	1 year	6 months	6 months or 1 year	1 year		
		0	15	15	15	15		
		0	76	76	76	76		
Applie	ation Fee (one-time only, not mthly)	50	0	0	35	0		
	True Total Cost	\$1,041	\$1,208	\$1,207	\$1,326	\$1,352		
	12 mos. Commitment	13,565	15,240	15,178	16,691	16,968		
		2013 Average			\$ 1,272.75			
Notes:		Market Rate t		nce:	22%			
		2012 Average			\$ 1,142.94	•		
* Maxi	mum income \$21,000-\$26,500 to be eli	gible. Rates will	vary by situat	tion. The bas	e rate for a 1-bedrooi	n unit is \$425.		
	Currently no 2-bedrooms available.				Ś	1,600 —		
1) U	of L residence offers a convenience fact	or which cannot	be compared	to any other	property.	,		
	- Access to on-campus food services				\$1	.,400		\$1,326 \$1,352
	- Access to 24 hour computer lab					\$1,285	\$1,208 \$1,2	207
	- Access to on-campus library				\$:	1,200	\$1,200 \$1,2	
	- Quick access to classes						\$1,041	
	- Study rooms, work-out rooms, TV roo	ms			\$:	1,000		
	- Laundry facilities in each Townhome	Building						
	- on-campus world class art gallery teac	hing facility				\$800		
	- On-campus access to P.E. facilities inc	cluding Olympic	sized swimmi	ng pool				
2) OR	S student support and social programs, p	rovides a partner	ship in mana	ging your livi	ng space	\$600		
 Ho 	using offers community living programs							
4) Ho	using provides special interest groups; ie.	hiking, swimmin	ıg, etc.			\$400		
5) On	e fee payable to one service provider co	ers all of the ser	vices and am	enities for on	-campus Housing.			
	above only accounts for those students t					\$200		
	ould need to purchase a U of L parking p	-				60		
	st private properties are older than the u			r the private	properties are usu	\$0 +	\$\ x5 A	d
	r in sq. footage					Average	Udf Cours West Hing	weither Highland
	, <u> </u>							
	a Samuiana							
Housin	g Services							
Housin 7/31/20								

	al Comparisons with Marke	ei io o oj L						
	et to U of L with values - 3 Bedroom			sing				
Values								
raraco		Cable or Satel	lita	58	Water and He	aat	90	
MI	comparison does not incorporate			55			10	
		High Speed In			Sewage and G	arbage		
	ue of residence life programming	Bussing/Gas Re		76	Electricity		75	
ffered	in campus housing.	24 Hour Secur	ity	15	Dishwasher		22	
		1 plug-in park	ing stall	49	Air Condition	ning	22	
					Washer/Drye	r	30	
						-		
012.1	MAIA Harris - Fra Garage		I-1-/12					
	2014 Housing Fee Comparisons		July/13	-				
-Bed	room Family Townhomes							
		2013-2014						
		Proposed		Curre	ent Rates			
		U of L	#1 Lavel	Courts of	Weidner	Highland		
escri	ption	3 Bdrm. TH	Court	Columbia	Investments	Parkhomes		
curit	y Deposit	\$1,088	\$775	\$895	\$750	\$750		
-cuit	, Deposit	Ψ1,000	ΨΙΙΟ	ΨΟΙΟ	φ150	Ψ130		
			45					
	ly Rent	\$1,088	\$775	\$895	\$1,200	\$999		
tilitie	es							
	Water and Heat	У	180	180	у	180		
	Electricity	у	112.5	112.5	112.5	112.5		
	Air Conditioning	n	n	n	n	n		
				10				
	Sewage/Garbage	У	10		10	10		
	peed Internet	18	55	55	55	55		
able/S	Satellite	У	58	58	58	58		
urnitu	ire	n	n	n	n	n		
pplia	nces							
~	Fridge & Stove	у	у	у	у	y		
	Dishwasher				-22	-22		
		n	n	n				
	Washer/Dryer	У	n	n	-30	-30		
hildre	en Permitted	У	у	n	у	у		
arkin	g	n	-49	-49	-49	-49		
ets		n	n	n	cats	cats		
	ed Lease/Term	1 year	6 months	1 year	or 12 month			
						-		
	ır Security	0	15	15	15	15		
	g Required	0	0	0	76	76		
pplic	ation Fee (Once only,not mthly)	50	0	0	35	0		
	True Total Cost	\$1,106	\$1,157	\$1,277	\$ 1,426	\$1,405		
	12 mos Commitment	\$14.410	\$14,653	\$16.213	\$17.891	\$17,604		
	12 mos. Commitment	\$14,410	\$14,653	\$16,213	\$17,891	\$17,604		
	ed \$100 charge for summer months whi	ch is very conse	ervative; e.g.	Westbridge c	harges \$375/mo	o.		
		ch is very conse	ervative; e.g.	Westbridge c	harges \$375/mo	o.		
ter o	ed \$100 charge for summer months whi	ich is very conse is time if all pro	ervative; e.g. perties provi	Westbridge cl	harges \$375/mo	o.		
ter o	ed \$100 charge for summer months whi ne full year's lease. It is unknown at thi	ich is very conse is time if all pro e to pay for the	ervative; e.g. perties provi entire suite.	Westbridge cl de the storage Many private	harges \$375/mo charge. If one properties cha	o.	Mkt. TTC=	\$ 1,315.75
ter o	ed \$100 charge for summer months whi ne full year's lease. It is unknown at thi stays for the summer, they would have	ich is very conse is time if all pro e to pay for the	ervative; e.g. perties provi entire suite.	Westbridge cl de the storage Many private	harges \$375/mo charge. If one properties cha	rge a 2013 Average		· · · · · · · · · · · · · · · · · · ·
ter o udent olding	ed \$100 charge for summer months whi ne full year's lease. It is unknown at thi stays for the summer, they would have g fee in the summer to secure the suite f	ich is very conse is time if all pro e to pay for the	ervative; e.g. perties provi entire suite.	Westbridge cl de the storage Many private	harges \$375/mo charge. If one properties cha not.	o. rge a 2013 Average Market Rate t	o Prop. U of L Variance	: 19%
ter of udent olding otes:	ed \$100 charge for summer months whi ne full year's lease. It is unknown at thi stays for the summer, they would have g fee in the summer to secure the suite f	ich is very conse is time if all pro e to pay for the For September re	ervative; e.g. perties provi- entire suite. ental. The Ui	Westbridge cl de the storage Many private niversity does	harges \$375/mo charge. If one properties cha not.	rge a 2013 Average	o Prop. U of L Variance	· · · · · · · · · · · · · · · · · · ·
ter of udent olding otes:	ed \$100 charge for summer months whi ne full year's lease. It is unknown at thi stays for the summer, they would have g fee in the summer to secure the suite f of L residence offers a convenience fac	ich is very conse is time if all pro e to pay for the For September re	ervative; e.g. perties provi- entire suite. ental. The Ui	Westbridge cl de the storage Many private niversity does	harges \$375/mo charge. If one properties cha not.	o. rge a 2013 Average Market Rate t	o Prop. U of L Variance Mkt. TTC=	\$ 1,344.00
ter of udent olding otes:	ed \$100 charge for summer months whi ne full year's lease. It is unknown at thi stays for the summer, they would have g fee in the summer to secure the suite f of L residence offers a convenience fac - Access to on-campus food services	ich is very conse is time if all pro e to pay for the For September re	ervative; e.g. perties provi- entire suite. ental. The Ui	Westbridge cl de the storage Many private niversity does	harges \$375/mo charge. If one properties cha not.	o. rge a 2013 Average Market Rate t 2012 Average	o Prop. U of L Variance Mkt. TTC=	: 19%
ter of udent olding otes:	ed \$100 charge for summer months whi ne full year's lease. It is unknown at thi stays for the summer, they would have g fee in the summer to secure the suite f of L residence offers a convenience fac	ich is very conse is time if all pro e to pay for the For September re	ervative; e.g. perties provi- entire suite. ental. The Ui	Westbridge cl de the storage Many private niversity does	harges \$375/mo charge. If one properties cha not.	o. rge a 2013 Average Market Rate t 2012 Average	o Prop. U of L Variance Mkt. TTC=	\$ 1,344.00 \$ 1,344.00
ter of udent olding otes:	ed \$100 charge for summer months whi ne full year's lease. It is unknown at thi stays for the summer, they would have g fee in the summer to secure the suite f of L residence offers a convenience fac - Access to on-campus food services	ich is very conse is time if all pro e to pay for the For September re	ervative; e.g. perties provi- entire suite. ental. The Ui	Westbridge cl de the storage Many private niversity does	harges \$375/mo charge. If one properties cha not.	rge a 2013 Average Market Rate t 2012 Average \$1,60	o Prop. U of L Variance Mkt. TTC=	\$ 1,344.00 \$ 1,344.00 \$1,426 \$1,405 \$1,277
ter of udent olding otes:	ed \$100 charge for summer months whi ne full year's lease. It is unknown at thi stays for the summer, they would have g fee in the summer to secure the suite f of L residence offers a convenience fac - Access to on-campus food services - Access to 24 hour computer lab	is time if all pro to pay for the for September re	perties provi entire suite. ental. The Un ot be compare	Westbridge ci de the storage Many private niversity does	harges \$375/mo charge. If one properties cha not.	o. rge a 2013 Average Market Rate t 2012 Average	o Prop. U of L Variance Mkt. TTC=	\$ 1,344.00 \$ 1,344.00 \$1,426 \$1,405 \$1,277
ter of udent olding otes:	ed \$100 charge for summer months whine full year's lease. It is unknown at this stays for the summer, they would have gee in the summer to secure the suite full for the summer to secure the suite full for L residence offers a convenience factor access to on-campus food services. Access to on-campus food services. Access to 24 hour computer lab. Access to on-campus library. On-campus access to P.E. facilities in	is time if all pro to pay for the for September re ctor which cannot	perties provi entire suite. ental. The Un ot be compare	Westbridge ci de the storage Many private niversity does	harges \$375/mo charge. If one properties cha not.	2013 Average Market Rate t 2012 Average \$1,6(\$1,4(\$1,2(0 Prop. U of L Variance Mkt. TTC= 00 00 \$1,344 00 \$1,106	\$ 1,344.00 \$ 1,344.00 \$1,426 \$1,405 \$1,277
ter of udent olding otes:	ed \$100 charge for summer months whine full year's lease. It is unknown at this stays for the summer, they would have gee in the summer to secure the suite full for the summer for the summer full for the summer full for the summer full full full full full full full ful	is time if all pro to pay for the for September re tor which cannot neluding Olympooms	perties provi entire suite. ental. The Un ot be compare	Westbridge ci de the storage Many private niversity does	harges \$375/mo charge. If one properties cha not.	rge a 2013 Average Market Rate t 2012 Average \$1,60	0 Prop. U of L Variance Mkt. TTC= 00 00 \$1,344 00 \$1,106	\$ 1,344.00 \$ 1,344.00 \$1,426 \$1,405 \$1,277
ter of udent olding otes:	ed \$100 charge for summer months whi ne full year's lease. It is unknown at thi stays for the summer, they would have g fee in the summer to secure the suite f of L residence offers a convenience fac - Access to on-campus food services - Access to 24 hour computer lab - Access to on-campus library - On-campus access to P.E. facilities in - Study rooms, work-out rooms, TV ro - Laundry facilities in each 3 Bedroom	is time if all pro to pay for the for September re tor which cannot neluding Olympooms	perties provi entire suite. ental. The Un ot be compare	Westbridge ci de the storage Many private niversity does	harges \$375/mo charge. If one properties cha not.	2013 Average Market Rate t 2012 Average \$1,6(\$1,4(\$1,2(0 Prop. U of L Variance Mkt. TTC= 00 00 51,344 00 51,106	\$ 1,344.00 \$ 1,344.00 \$1,426 \$1,405 \$1,277
ter of udent olding otes:	ed \$100 charge for summer months whi ne full year's lease. It is unknown at thi stays for the summer, they would have fee in the summer to secure the suite f of L residence offers a convenience fac - Access to on-campus food services - Access to 24 hour computer lab - Access to on-campus library - On-campus access to P.E. facilities in - Study rooms, work-out rooms, TV ro - Laundry facilities in each 3 Bedroom - Quick access to classes	is time if all pro to pay for the for September re etter which cannot etter which cannot necluding Olympooms	perties provi entire suite. ental. The Un	Westbridge ci de the storage Many private niversity does	harges \$375/mo charge. If one properties cha not.	51,20 \$1,00 \$80	0 Prop. U of L Variance Mkt. TTC= 00 00 \$1,344 00 \$1,106 00 00 00 00 00 00 00 00 00	\$ 1,344.00 \$ 1,344.00 \$1,426 \$1,405 \$1,277
iter on udent blding otes:	ed \$100 charge for summer months whi ne full year's lease. It is unknown at thi stays for the summer, they would have fee in the summer to secure the suite f of L residence offers a convenience fac - Access to on-campus food services - Access to 24 hour computer lab - Access to on-campus library - On-campus access to P.E. facilities in - Study rooms, work-out rooms, TV rc - Laundry facilities in each 3 Bedroom - Quick access to classes - On-campus world class art gallery tea	is time if all pro to pay for the for September re ettor which cannot encluding Olympoms a unit	pervative; e.g. perties provi- entire suite. ental. The Un ot be compare	Westbridge of de the storage Many private niversity does ed to any other ming pool	harges \$375/mc charge. If one properties cha not.	51,60 \$1,00	0 Prop. U of L Variance Mkt. TTC= 00 00 \$1,344 00 \$1,106 00 00 00 00 00 00 00 00 00	\$ 1,344.00 \$ 1,344.00 \$1,426 \$1,405 \$1,277
iter on udent blding otes:	ed \$100 charge for summer months whi ne full year's lease. It is unknown at thi stays for the summer, they would have fee in the summer to secure the suite f of L residence offers a convenience fac - Access to on-campus food services - Access to 24 hour computer lab - Access to on-campus library - On-campus access to P.E. facilities in - Study rooms, work-out rooms, TV ro - Laundry facilities in each 3 Bedroom - Quick access to classes	is time if all pro to pay for the for September re ettor which cannot encluding Olympoms a unit	pervative; e.g. perties provi- entire suite. ental. The Un ot be compare	Westbridge of de the storage Many private niversity does ed to any other ming pool	harges \$375/mc charge. If one properties cha not.	51,20 \$1,00 \$1,00 \$1,00 \$1,00 \$1,00 \$1,00 \$1,00	0 Prop. U of L Variance Mkt. TTC= 00 00	\$ 1,344.00 \$ 1,344.00 \$1,426 \$1,405 \$1,277
otes: U O O O O O O O O O O O O	ed \$100 charge for summer months whi ne full year's lease. It is unknown at thi stays for the summer, they would have fee in the summer to secure the suite f of L residence offers a convenience fac - Access to on-campus food services - Access to 24 hour computer lab - Access to on-campus library - On-campus access to P.E. facilities in - Study rooms, work-out rooms, TV rc - Laundry facilities in each 3 Bedroom - Quick access to classes - On-campus world class art gallery tea	is time if all pro to pay for the for September re ettor which cannot necluding Olymp noms a unit neching facility provides a parti	pervative; e.g. perties provi- entire suite. ental. The Un ot be compare	Westbridge of de the storage Many private niversity does ed to any other ming pool	harges \$375/mc charge. If one properties cha not.	51,20 \$1,00 \$80	0 Prop. U of L Variance Mkt. TTC= 00 00	\$ 1,344.00 \$ 1,344.00 \$1,426 \$1,405 \$1,277
udenti udenti olding otes:) U	ed \$100 charge for summer months whi ne full year's lease. It is unknown at thi stays for the summer, they would have gree in the summer to secure the suite f of L residence offers a convenience factory - Access to on-campus food services - Access to 24 hour computer lab - Access to on-campus library - On-campus access to P.E. facilities in - Study rooms, work-out rooms, TV re - Laundry facilities in each 3 Bedroom - Quick access to classes - On-campus world class art gallery tea St student support and social programs,	is time if all pro to pay for the for September re etor which cannot etor which etor etor etor etor etor.	pervative; e.g. perties provi- entire suite. ental. The Ui ot be compar- ic sized swimi	Westbridge of de the storage Many private niversity does ed to any other ming pool	harges \$375/mc charge. If one properties cha not.	51,60 \$1,20 \$1,20 \$1,40 \$1,20 \$1,40 \$1,20 \$1,40 \$1,20 \$1,40 \$1,40	0 Prop. U of L Variance Mkt. TTC= 00 00 51,344 00 51,106 00 00 00	\$ 1,344.00 \$ 1,344.00 \$1,426 \$1,405 \$1,277
tter or udentiter	ed \$100 charge for summer months whine full year's lease. It is unknown at this stays for the summer, they would have gee in the summer to secure the suite of L residence offers a convenience factor access to on-campus food services. Access to on-campus food services. Access to 24 hour computer lab. Access to on-campus library. On-campus access to P.E. facilities in Study rooms, work-out rooms, TV rocular Laundry facilities in each 3 Bedroom. Quick access to classes. On-campus world class art gallery teases student support and social programs, susing offers community living programs, susing offers community living programs are sing provides special interest groups; i	ch is very consessive time if all protection pay for the for September research to which cannot be compared to the consessive to the cannot be compared to the cannot be compa	pervative; e.g. perties provi- entire suite. ental. The Un ot be compare ic sized swimn mership in ma	Westbridge of the storage Many private niversity does ed to any other ming pool	harges \$375/mc charge. If one properties cha not.	51,20 \$1,20 \$1,20 \$1,20 \$1,20 \$1,20 \$1,20 \$1,20 \$1,20 \$1,20 \$1,20 \$1,20 \$2,00	0 Prop. U of L Variance Mkt. TTC= 00 00 51,344 00 51,106 00 00 00	\$ 1,344.00 \$ 1,344.00 \$1,426 \$1,405 \$1,277
olding (otes:) U OR) Ho) Ho) On	ed \$100 charge for summer months whine full year's lease. It is unknown at this stays for the summer, they would have gee in the summer to secure the suite full year's lease. It is unknown at this stays for the summer, they would have gee in the summer to secure the suite full year. It is a convenience factor of L residence offers a convenience factor of L residence offers a convenience factor of L residence offers a convenience factor of L residence of L residence factor of L re	ch is very conse is time if all pro- to pay for the for September re- tor which canno neluding Olymp pooms a unit aching facility provides a parti- s e. hiking, swimp overs all of the	pervative; e.g. perties providentire suite. ental. The Un to be compare ic sized swimm hership in ma ming, etc. services and a	Westbridge of de the storage Many private niversity does ed to any other ming pool maging your li	harges \$375/mo charge. If one properties cha not. er property. ving space	51,20 \$1,00 \$84 \$201. \$2	0 Prop. U of L Variance Mkt. TTC= 00 00 51,344 00 51,106 00 00 00 00 00 00 00 00 00	\$ 1,344.00 \$ 1,344.00 \$1,426 \$1,405 \$1,277
olding (otes:) U OR) Ho) Ho) On	ed \$100 charge for summer months whine full year's lease. It is unknown at this stays for the summer, they would have gee in the summer to secure the suite full year's lease. It is unknown at this stays for the summer, they would have gee in the summer to secure the suite full year. It is a convenience factor of L residence offers a convenience factor of L residence offers a convenience factor of L residence offers a convenience factor of L residence of L residence factor of L re	is time if all pro to pay for the for September re ctor which cannot meluding Olymp noms t unit aching facility provides a parti s e. hiking, swimr overs all of the ts taking the bu	perties provientire suite. Intal. The Unital the Compare ic sized swimmership in maining, etc. services and a s from off-ca	Westbridge of the storage Many private niversity does ed to any other ming pool maging your limited for the ming. Those	harges \$375/mo charge. If one properties cha not. er property. ving space	sing.	0 Prop. U of L Variance Mkt. TTC= 00 00 51,344 00 51,106 00 00 00 00 00 00 00 00 00	\$ 1,344.00 \$ 1,344.00 \$1,426 \$1,405 \$1,277
OR O	ed \$100 charge for summer months whine full year's lease. It is unknown at this stays for the summer, they would have gee in the summer to secure the suite full year's lease. It is unknown at this stays for the summer, they would have gee in the summer to secure the suite full year. It is a convenience factor of L residence offers a convenience factor of L residence offers a convenience factor of L residence of L access to on-campus food services. Access to 24 hour computer labured access to 24 hour computer labured. Study rooms, work-out rooms, TV rowners access to P.E. facilities in Study rooms, work-out rooms, TV rowners. Laundry facilities in each 3 Bedroom Quick access to classes. On-campus world class art gallery teas student support and social programs, busing offers community living programs using provides special interest groups; it fee payable to one service provider of the general provides and the provides of the setudent would also need to purchase a U of L	is time if all pro to pay for the for September re tor which cannot necluding Olymp tooms tunit aching facility provides a parties e. hiking, swimr tovers all of the ts taking the but parking pass and	perties provientire suite. Intal. The Unital of the comparation of the	Westbridge of the storage Many private niversity does ed to any other ming pool maging your limited for the ming. Those mpus. Those	harges \$375/mc charge. If one properties cha not. er property. ving space on-campus Hou students drivin	Section	0 Prop. U of L Variance Mkt. TTC= 00 00 51,344 00 51,106 00 00 00 00 00 00 00 00 00	\$ 1,344.00 \$ 1,344.00 \$1,426 \$1,405 \$1,277
OR O	ed \$100 charge for summer months whine full year's lease. It is unknown at this stays for the summer, they would have gee in the summer to secure the suite full year's lease. It is unknown at this stays for the summer, they would have gee in the summer to secure the suite full year. It is a convenience factor of L residence offers a convenience factor of L residence offers a convenience factor of L residence offers a convenience factor of L residence of L residence factor of L re	is time if all pro to pay for the for September re tor which cannot necluding Olymp tooms tunit aching facility provides a parties e. hiking, swimr tovers all of the ts taking the but parking pass and	perties provientire suite. Intal. The Unital of the comparation of the	Westbridge of the storage Many private niversity does ed to any other ming pool maging your limited for the ming. Those mpus. Those	harges \$375/mc charge. If one properties cha not. er property. ving space on-campus Hou students drivin	Section	0 Prop. U of L Variance Mkt. TTC= 00 00 51,344 00 51,106 00 00 00 00 00 00 00 00 00	\$ 1,344.00 \$ 1,344.00 \$1,426 \$1,405 \$1,277
OR O	ed \$100 charge for summer months whine full year's lease. It is unknown at this stays for the summer, they would have gee in the summer to secure the suite full year's lease. It is unknown at this stays for the summer, they would have gee in the summer to secure the suite full year. It is a convenience factor of L residence offers a convenience factor of L residence offers a convenience factor of L residence of L access to on-campus food services. Access to 24 hour computer labured access to 24 hour computer labured. Study rooms, work-out rooms, TV rowners access to P.E. facilities in Study rooms, work-out rooms, TV rowners. Laundry facilities in each 3 Bedroom Quick access to classes. On-campus world class art gallery teas student support and social programs, busing offers community living programs using provides special interest groups; it fee payable to one service provider of the general provides and the provides of the setudent would also need to purchase a U of L	is time if all pro to pay for the for September re tor which cannot necluding Olymp tooms tunit aching facility provides a parties e. hiking, swimr tovers all of the ts taking the but parking pass and	perties provientire suite. Intal. The United States of the comparation	Westbridge of the storage Many private niversity does ed to any other ming pool maging your limited for the ming. Those mpus. Those	harges \$375/mc charge. If one properties cha not. er property. ving space on-campus Hou students drivin	Section	0 Prop. U of L Variance Mkt. TTC= 00 00 51,344 00 51,106 00 00 00 00 00 00 00 00 00	\$ 1,344.00 \$ 1,344.00 \$1,426 \$1,405 \$1,277
OR O	ed \$100 charge for summer months whine full year's lease. It is unknown at this stays for the summer, they would have gee in the summer to secure the suite full year's lease. It is unknown at this stays for the summer, they would have gee in the summer to secure the suite full year. It is sufficient to secure the suite full year. Access to on-campus food services. Access to on-campus food services. Access to 24 hour computer lab. Access to on-campus library. On-campus access to P.E. facilities in study rooms, TV roc. Laundry facilities in each 3 Bedroom. Quick access to classes. On-campus world class art gallery ter. Student support and social programs, susing offers community living programs, using offers community living programs, using offers community living programs, and the provides special interest groups; is the fee payable to one service provider one above only accounts for those studen would also need to purchase a U of L st private properties are older than the	is time if all pro to pay for the for September re tor which cannot necluding Olymp tooms tunit aching facility provides a parties e. hiking, swimr tovers all of the ts taking the but parking pass and	perties provientire suite. Intal. The United States of the comparation	Westbridge of the storage Many private niversity does ed to any other ming pool maging your limited for the ming. Those mpus. Those	harges \$375/mc charge. If one properties cha not. er property. ving space on-campus Hou students drivin	Section	0 Prop. U of L Variance Mkt. TTC= 00 00 51,344 00 51,106 00 00 00 00 00 00 00 00 00	\$ 1,344.00 \$ 1,344.00 \$1,426 \$1,405 \$1,277
fter octudents udents olding lottes: OR O	ed \$100 charge for summer months whine full year's lease. It is unknown at this stays for the summer, they would have gree in the summer to secure the suite full year's lease. It is unknown at this stays for the summer, they would have gree in the summer to secure the suite full year's for the summer to secure the suite full year. Access to on-campus food services. - Access to on-campus food services Access to 24 hour computer lab Access to 124 hour computer lab Access to on-campus library On-campus access to P.E. facilities in Study rooms, work-out rooms, TV roc Laundry facilities in each 3 Bedroom Quick access to classes On-campus world class art gallery tests student support and social programs, using offers community living programs using provides special interest groups; it is fee payable to one service provider one above only accounts for those student would also need to purchase a U of L st private properties are older than the bigger in sq. Footage.	is time if all pro to pay for the for September re tor which cannot necluding Olymp tooms tunit aching facility provides a parties e. hiking, swimr tovers all of the ts taking the but parking pass and	perties provientire suite. Intal. The United States of the comparation	Westbridge of the storage Many private niversity does ed to any other ming pool maging your limited for the ming. Those mpus. Those	harges \$375/mc charge. If one properties cha not. er property. ving space on-campus Hou students drivin	Section	0 Prop. U of L Variance Mkt. TTC= 00 00 51,344 00 51,106 00 00 00 00 00 00 00 00 00	\$ 1,344.00 \$ 1,344.00 \$1,426 \$1,405 \$1,277
fter of udentical desired of the control of the con	ed \$100 charge for summer months whine full year's lease. It is unknown at this stays for the summer, they would have gree in the summer to secure the suite function of L residence offers a convenience facture and the secure the suite of L residence offers a convenience facture and the summer to secure the suite function of L residence offers a convenience facture and the summer to secure the suite function of L residence offers a convenience facture and the summer to secure the summer to secure the summer to secure the summer to secure a Laundry facilities in each 3 Bedroom Quick access to classes On-campus world class art gallery team of the summer to secure and the summer to secure the sum	is time if all pro to pay for the for September re tor which cannot necluding Olymp tooms tunit aching facility provides a parties e. hiking, swimr tovers all of the ts taking the but parking pass and	perties provientire suite. Intal. The United States of the comparation	Westbridge of the storage Many private niversity does ed to any other ming pool maging your limited for the ming. Those mpus. Those	harges \$375/mc charge. If one properties cha not. er property. ving space on-campus Hou students drivin	Section	0 Prop. U of L Variance Mkt. TTC= 00 00 51,344 00 51,106 00 00 00 00 00 00 00 00 00	\$ 1,344.00 \$ 1,344.00 \$1,426 \$1,405 \$1,277
fter oudent olding (otes:) U	ed \$100 charge for summer months whine full year's lease. It is unknown at this stays for the summer, they would have gree in the summer to secure the suite function of L residence offers a convenience facture and the secure the suite of L residence offers a convenience facture and the summer to secure the suite function of L residence offers a convenience facture and the summer to secure the suite function of L residence offers a convenience facture and the summer to secure the summer to secure the summer to secure the summer to secure a Laundry facilities in each 3 Bedroom Quick access to classes On-campus world class art gallery team of the summer to secure and the summer to secure the sum	is time if all pro to pay for the for September re tor which cannot necluding Olymp tooms tunit aching facility provides a parties e. hiking, swimr tovers all of the ts taking the but parking pass and	perties provientire suite. Intal. The United States of the comparation	Westbridge of the storage Many private niversity does ed to any other ming pool maging your limited for the ming. Those mpus. Those	harges \$375/mc charge. If one properties cha not. er property. ving space on-campus Hou students drivin	Section	0 Prop. U of L Variance Mkt. TTC= 00 00 51,344 00 51,106 00 00 00 00 00 00 00 00 00	\$ 1,344.00 \$ 1,344.00 \$1,426 \$1,405 \$1,277

17 APPENDIX D - PROPOSED MISCELLANEOUS HOUSING FEES AND CHARGES

FOR THE RESIDENCE YEAR 2014-2015										
I ON THE RESIDENCE TEAR 2014-2013							Historic	FINA	NCIAL	
MISCELLANEOUS FEES AND CHARGES	PRESENT	PF	ROPOSED		\$	0%	#	IMP	ACT OF	TOTAL
	FEE		FEE	IN	CREASE	INCREASE	AFFECTED	СН	ANGE	REV ENUE
Application Fee	\$ 50.00	\$	50.00	\$	-	0%	1300	\$	-	\$ 65,000.00
2. Advance Payments (applied to rent)										
All students										
Due on receipt of application	\$ 100.00	\$	100.00	\$	-	0%	955	\$	-	Applied
Due on accepting offer of accommodation	\$ 900.00	\$	900.00	\$	-	0%	955	\$	-	To Ren
3. Advance Payment (applied to dining plan)										
First year students	\$ 300.00	\$	400.00	\$	100.00	33%	410	\$	-	Applied To Dining Pla
4. Cancellation Fee										
Before Offer of Accommodation (after June 1)	\$ 100.00	\$	100.00	\$	-	0%	25	\$	-	\$ 2,500.00
All students (Advance Payment = \$1000)										
After Acceptance (but before July 1)	\$ 700.00	\$	700.00	\$	-	0%	20	\$	-	\$ 14,000.00
After Acceptance (but before July 15)	\$ 800.00	\$	800.00	\$	-	0%	2	\$	-	\$ 1,600.00
After Acceptance (but before August 1)	\$ 900.00	\$	900.00	\$	-	0%	6	\$	-	\$ 5,400.00
After Acceptance (on or after August 15)	\$ 1,000.00	\$	1,000.00	\$	-	0%	10	\$	-	\$ 10,000.00
Summer Housing Cancellation Fee										
After Acceptance (but before end of Spring Contract)	\$ 100.00	\$	100.00	\$	-	0%	3	\$	-	\$ 300.00
After Acceptance (but aftter end of Spring Contract)	\$ 300.00	\$	300.00	\$	-	0%	3	\$	-	\$ 900.00
5. Key Replacement Fee	\$ 75.00	\$	75.00			0%	10	\$	-	\$ 750.00
Mail Key Replacement	\$ 50.00	\$	50.00	\$	-	0%	20	\$	-	\$ 1,000.00
6. Room Change Request Fee	\$ 50.00	\$	50.00	\$	-	0%	15	\$	-	\$ 750.00
7. Contract Termination Fee	\$ 300.00	\$	300.00	\$	-	0%	10	\$	-	\$ 3,000.00
8. Late Move-Out Fee	\$ 100.00	\$	100.00	\$	-	Variable	20	\$	-	\$ 2,000.00
9. Mail Box Rental Fee	\$ 84.00	\$	84.00	\$	-	0%	15	\$	-	\$ 1,260.00
9. Damage Recovery Mark-Up	\$10 + 10%	\$	10 + 10%			0%	80	\$	-	\$ 1,200.00
10. Organization of Residence Students Fee	\$ 45.00	\$	45.00	\$	-	0%	979	\$	-	\$ -
11. Security Deposit	\$ 300.00	\$	300.00	\$	-	0%	955	\$	-	Studer
12. Cleaning Charge (Hourly)	\$ 50.00	\$	50.00	\$	-	0%	100	\$	-	\$ 5,000.00
13. Lock Out Fee	\$ 25.00	\$	25.00	\$	-	0%	5	\$	-	\$ 125.00
14. Residence Communication Fee (8-mo)	\$ 144.00	\$	144.00	\$	-	0%	979	\$	-	\$140,976.00
	Total Misce	llor	agus Ess	o or	d Charca			\$		\$255.761.00

3	cellaneous Rates and Char	ges									
_	ADDI IOATION EEE	This facilities is	I to a supplier and affirm and an incident and								
1	APPLICATION FEE:		I to cover the cost of processing the application and communication								
	No Change Proposed		s a non-refundable fee.								
		Current Fees	II. (O. () 50.00								
		U. of L. \$50.00	U. of C. = \$ 50.00								
			U. of A. = \$175.00								
			L.C. = \$25.00								
2	HOUSING	These fees are set to	o dissuade students who are not serious about living on campus, but appl								
	ADVANCE PAYMENTS:		ommodation, only to cancel later in the process or not cancel at all creating								
	No Change Proposed		ember which at that time are next to impossible to fill.								
	<u> </u>		nts are credited towards the student's room rental upon check-in, and								
			nal expenses. Experience shows that the increase of no-shows is								
			with first year students. Reducing the number of "no shows" increases to								
			dents requiring Campus Housing to secure the accommodation.								
_		Current Fees									
		U of L	\$1,000 for all students								
		U of C	\$1,000 for 1st years, \$500 for others (Non-refundable) Equal to 1st month's rent OR \$350 in traditional residence								
		U of A	·								
		LC	Pay semester fees 30 days prior to arrival.								
3	DINING PLAN	All 1st year students	Il 1st year students living in residence are required to participate in one of three dining plan								
Ŭ	ADVANCE PAYMENT:		m is in place to ensure all 1st year students have money to meet their								
	Change Proposed		ing the critical transitional period into a post-secondary environment. The								
	J. J		Il ensure all 1st year residents have money in place during the first weeks								
			g student loans, if applicable.								
		Current Fee									
		U of L	\$300 Advance Dining Plan Payment								
		0 01 2	Applied to dining plan fee and offset by student loan.								
			No additional cost to the student as it is a deposit and is								
			fully refundable if they choose to not move into Campus Housing.								
			Tany Terandable if they choose to not move into Campus Flousing.								
		Proposed Fee									
		U of L	\$400 Advance Dining Plan Payment								

	1 () 1/41 1/42 1/41 1 1						
-	sed and replacements must	be found with difficulty the closer to					
		A.II. 101					
	-	-					
The following schedule or	utlines when payments are re	eceived and penalties imposed.					
Student Applies:	\$150.00 Paid - \$50 Application Fe	ee and 1st Advance Payment of \$100					
Current							
	All Students						
Student Accepts Offer:	\$900.00 Confirmation Deposit Pai	id used as a 2nd Advance Payment tow ard rer	ntal				
	Total upon acceptance paid: \$10	000 (\$50 app. + \$100 advance + \$850 confirma	ation.)				
Cancellation of Accepted Offe	er:						
Admission Declined by Registra	ar at Any Time Charge: \$50.00 (7%)	Refund: \$900 (90%)					
Cancellation Before July 1	Charge: \$700 (70%)	Refund: \$300 (30%)					
Before July 15th	Charge: \$800 (80%)	Refund: \$200 (20%)					
Before August 1st	Charge: \$900 (90%)	Refund: \$100 (10%)					
On or After August 15th	Charge: \$1000 (100%)	Refund: \$0 (0%)					
All Universities and College	of the confirmation deposits upon cance	ellation.					
Summer Housing Canc							
Current							
Student Accepts Offer:	\$100 advance deposit + \$50 app	e deposit + \$50 application fee paid at the time of application					
Cancellation of Accepted	Summer Housing Offer						
		\$100.00					
-							
. ,		4555.55					
This fee is intended as a	motivator to secure keys and	to recover cost of replacing lost keys	•				
	•						
Current Fees							
U. of L. =	Room key/ FOB \$75.00, Ma	ail key \$50.00, Lock change \$100.00					
II of C −	\$125.00						
U. UI U. –							
		y unit key / \$50.00 room key / \$6.00 fo	r mail key				
		y unit key / \$50.00 room key / \$6.00 fo	r mail key				
	September. No changes are proposed. The following schedule of Student Applies: Current Student Accepts Offer: Cancellation of Accepted Offer. Admission Declined by Registra. Cancellation Before July 1 Before July 15th Before August 1st On or After August 15th All Universities and Colle. Summer Housing Cance. Current Student Accepts Offer: Cancellation of Accepted. On or Before the last day. After the Spring Contract. This fee is intended as a Our charge would be ass. Current Fees.	September. No changes are proposed to the existing schedule of The following schedule outlines when payments are restricted by Student Applies: Student Applies: \$150.00 Paid - \$50 Application Following Students Student Accepts Offer: All Students Student Accepts Offer: \$900.00 Confirmation Deposit Pair Total upon acceptance paid: \$10 Cancellation of Accepted Offer: Admission Declined by Registrar at Any Time Charge: \$50.00 (7%) Cancellation Before July 1 Charge: \$700 (70%) Before July 15th Charge: \$800 (80%) Before August 1st Charge: \$900 (90%) On or After August 15th Charge: \$1000 (100%) All Universities and Colleges polled charge all or part of Summer Housing Cancellation Fee Current Student Accepts Offer: \$100 advance deposit + \$50 application of Accepted Summer Housing Offer: On or Before the last day of Spring Contract After the Spring Contract Expires This fee is intended as a motivator to secure keys and Our charge would be assessed on a per lock changed Current Fees	No changes are proposed to the existing schedule of charges. All penalties are The following schedule outlines when payments are received and penalties imposed. Student Applies: \$150.00 Paid - \$50 Application Fee and 1st Advance Payment of \$100 Current All Students Student Accepts Offer: \$900.00 Confirmation Deposit Paid used as a 2nd Advance Payment toward rer Total upon acceptance paid: \$1000 (\$50 app. + \$100 advance + \$850 confirme Cancellation of Accepted Offer: Admission Declined by Registrar at Any Time Charge: \$50.00 (7%) Refund: \$900 (90%) Cancellation Before July 1 Charge: \$700 (70%) Refund: \$300 (30%) Before July 15th Charge: \$800 (80%) Refund: \$200 (20%) Before August 1st Charge: \$900 (90%) Refund: \$100 (10%) On or After August 15th Charge: \$1000 (100%) Refund: \$0 (0%) All Universities and Colleges polled charge all or part of the confirmation deposits upon cancer Summer Housing Cancellation Fee Current Student Accepts Offer: \$100 advance deposit + \$50 application fee paid at the time of application Cancellation of Accepted Summer Housing Offer: On or Before the last day of Spring Contract \$100.00 After the Spring Contract Expires \$300.00 This fee is intended as a motivator to secure keys and to recover cost of replacing lost keys Our charge would be assessed on a per lock changed basis.				

This charge is to recognize the additional administrative cost of processing student									
room change requests. It would not be assessed to changing rooms at the request of									
Housing Services. If a room change is unavailable the fee is refunded in full.									
Current Fees									
U. of L. = \$50.00									
U. of C. = \$25.00; Additional \$100.00 if student fails to move within 24 hours of notification.									
U. of A. = \$25.00									
L.C. = \$0.00									
This charge is directed at students who commit to an occupancy contract, but break									
of their agreement and leave residence. It is intended to help off-set the costs of trying									
mid-term replacement tenants.									
Current Fees									
U. of L. = \$400.00									
U. of C. = \$100.00 for breaking contract before October 15.									
Full term charges apply after October 15									
U. of A. = with 1 month notice and \$300 contract cancellation									
L.C. = notice less than 30 days, charged \$275.00									
The fee is to encourage students to move-out on the scheduled end of contract date.									
With a short timeframe to turn student rooms over for summer housing operations,									
it is essential students vacate their rooms upon completion of their contract.									
This fee would not apply to students requesting an extension for academic requirements (exams).									
Students are currently charged a nightly rate of \$15 - \$30 per night based on room type.									
Current									
U. of L. = \$100.00 for the first night; nightly rate for every night thereafter									
U. of C = \$100 per day for late move-out + \$200 to move-out student belongs.									
U. of A. = \$85.00 for Improper Check/Move out Fee									
S. G. / II. — \$50.50 for improper Greenware early co									
The charge of this service will more closely approximate the Canada Post charge									
(\$56.00 + GST), and provides extra revenue to off-set the cost of sorting resident's mail.									
Mail box rental is included in the rent. This fee is charged to students who have moved									
and still wish to receive their mail on campus.									
Current: \$7.00 per month (charged to non-residents and extra mailboxes)									
54									

10	PARKING CHARGES:	As per Campus Parking	rates								
		U. of L plug = \$48.50/ m									
		U. of C. plug = \$720.00									
			o \$73.86 mo./ non-plug								
		L.C. non-plug = \$50.00									
11	SECURITY DEPOSIT:	This fee is designed to c	over damage, cleaning and	termination charges should a							
	No Change Proposed			be sufficient to cover cancellation							
				This deposit will reduce receivables							
				urity deposit no longer provides the							
			mage or clean units upon n								
		Current Fees:	Single Students	Family Housing							
			U. of L. = \$300.00	U. of L. = month rent							
			U. of C. = n/c	U. of C. = month rent							
			U. of A. = \$150.00	U. of A. = \$150.00							
			L.C. = \$300.00	L.C. = \$400.00							
12	DAMAGE RECOVERY:	This charge is to compe	nsate for the administrative	time used to prepare student							
	No Change Proposed			ne individual has not voluntarily							
		responsibility. If we have	to "go hunting" for the per	petrator, we assess the mark-up to							
		cover the additional adm	inistrative costs.								
		U. of C. Cost of repair o	r replacement of item. Cha	arges vary from \$25.00 - \$75.00 per							
		U. of A. Cost of repair +	10% (damages and admin	fee)							
13	Cleaning Charge	A cleaning charge is ass	essed upon move-out if a s	student does not leave their room in a							
	No Change Proposed	reasonably clean state.	The charge is a direct cost	t recovery for labour and supplies to p	repare						
		the room for the next stu	dent move-in. Cleaning cl	narges are only levied if the time sper	nt is						
		greater than 20 minutes.	All charges are assessed	in 15 minute increments.							
		<u>Current</u>									
		U. of L. = \$50.00 per hou	ır								
		U. of C. = \$35 per hour;									
		U. of A. = \$60.00 minimu	um; \$30.00 - \$75.00 per ho	our thereafter							
14	O.R.S. Fees	This fee is set by the Or	ganization of Residence St	udents under their constitution and							
	No Change Proposed			indertaken in the community. It is							
	<u> </u>			I student residents on behalf of							
			revenue for the Housing Se								
		U. of L. = \$45.00 per ser	-								
		U. of C. = \$50.00 per se									
		U. of A. = varies by build		aamaatar							

15	Utility Surcharge	This fee is required to off	set any significant and unforese	een utility rates.							
	No Change Proposed	Three months notice will	be given prior to implementing,	increasing, or decreasing							
		the Utility Surcharge. Or	nly direct costs will be passed	on to the student.							
16	Lock Out Fee	This proposed fee is designed to reduce the number of call outs to unlock student rooms due									
	No Changed Proposed	to negligence in taking k	eys. The purpose is not to mal	ke money, but to encourage stude	ents to						
		lock their doors and carry	their keys with them at all tim	nes.							
		Current	U. of L. = \$25.00 per call out	after first offence							
			U. of A. = \$30.00 per call out	after first offence							
17	Residence Communication	This fee is required to fur	d an emergency response sys	tem throughout Campus Housing.	This						
	Fee	fee is mandatory for all s	fee is mandatory for all students and provides for internet and emergency response systems All revenue from this fee goes to Information Technology not Campus Housing.								
	No Changed Proposed	All revenue from this fee									

RENTAL RATES: (per person)	Proposal Attached.			
	ons are shown at current	2012-2013 values. While a	all the institutions polled indicated an	
tention to increase rents, the amo				
omparison purposes.				
ORMITORY	The proposed increase	considers escalations in w	vages and utilities, and the need to	
<u> </u>	revenue in line with our		vages and dillities, and the need to	
	revenue in inie with our	cost experiences.		
J. of L. proposed	Double:	Single:	Suite Large Single:	
	\$315.00	\$513.00	\$534.00	
	Executive Large Single:	:		
	\$573.00			
L of C ourrent	\$400.00 (double)		CCEO OO (lorge single)	
J. of C current J. of A current	\$409.00 (double)		\$659.00 (large single)	
	\$369.00 (double)	ina	\$580.00 (large single)	
C current	has no dormitory facilit			
APARTMENTS			vages and utilities, and the need to	
	revenue in line with our	cost experiences.		
J. of L. proposed	1-Bedroom:	2-Bedroom:	4-Bedroom:	6-Bedroom:
First Year Residence	\$982.00	\$623.00	\$620.00	\$597.00
Returning Student Residence	\$972.00	\$611.00	\$605.00	4001.00
	45. 2.55	4000	7555.55	
J. of L. proposed	Tsuutina (small):	Tsuutina (large):	New Village (Lower):	
Returning Student Residence	\$610.00	\$642.00	\$636.00	
rectarning Ottadent recordence	Q 0.0.00	40	*	
J. of L. proposed	Studio	2-Bedroom:	4-Bedroom:	
Mt. Blakiston House	\$734.00	\$685.00	\$665.00	
mi Diamotori i Idado	•			
J. of C. (phase 2) - current	\$913.00 (1-bdrm)	\$686.00 (2-bdrm)	\$631.00. (4-bdrm)	
Дете (резили и дете	\$799.00 (Studio)	4 2 2 2 3 3 3 3 3 3 3 3 3 3	, , , , , , , , , , , , , , , , , , ,	
J. of C. (phase 3) - current	\$979.00 (1-bdrm)	\$797.00 (2-bdrm)	\$813.00 (4-bdrm)	
, ,	\$893.00 (Studio)	``	,	
J. of C. (phase 4) - current	\$927.00 (Studio)	\$789.00 (2-bdrm)	\$735.00 (4-bdrm)	
	<u> </u>	· ·	i i	
J. of C. (phase 5) - current	n/a	\$842.00 (2-bdrm)	\$800.00 (3-bdrm)	
J. of A. (unfurnished) - current	\$954.00 (1-bdrm)	\$636.00 (2-bdrm)	\$492.00 (4-bdrm)	
	\$725.00 (Studio)			
C current	\$875.00 (1-bdrm)	\$650.00 (2-bdrm)	\$630.00 (4-bdrm units)	
			\$713.00 (30th Ave. 4-bdrm units)	
AMILY TOWNHOMES			vages and utilities, and the need to	
	rents closer to our loca	ll market rates.		
Lof L. proposed	1-Bedroom ^{1:}	2-Bedroom:	3-Bedroom ^{1:}	
J of L. proposed	\$895.00	\$1,023.00	\$1,088.00	
	φυσυ.υυ	φ1,023.00	φ1,000.00	
J. of C current	\$1,097.00 (1-bdrm)	\$1,206.00 (2-bdrm)	\$1,250.00 (3-bdrm)	
J. of A current	\$807-856 (loft style)	\$760-860 (2-bdrm)	\$992-1046 (3-bdrm)	
C current	n/a	\$1,025.00 (2-bdrm)	n/a	
		` ` `		
	¹ Includes in-suite laun	ary		
Housing Services				
August 2013				
		57		

18 APPENDIX E - PROPOSED CONFERENCE SERVICES

Universi	ty of Lethbridge	9																
	nce & Event Sei																	
oposed i	Rates for Summer	Accommodation P	rogram May	- August														
	Room Type								DDODOSE	FEE SCHEDULE								
	itooiii Type	2012-2013	2013-	2014			2014-2	2015	2015-2		2016-	2017	2017-	2018	1			
		Daily Rates	Daily F	Rates			Daily R	Rates	Daily R	ates	Daily F	Rates	Daily F	Rates				
		CURRENT		%Increase	* New Facility Rates			%Increase		%Increase		%Increase		%Increase				
				over 2012-				over 2013-		over 2014-		over 2015-		over 2016-				
	_									,		,						
ne Bedroon Weekly	n Apartment	\$ 56.00 \$ 350.00	\$ 59.00 \$ 370.00	5% 5%	Two Bedroom Apartment	\$	90.00 560.00	53% \$ 51% \$	94.50 588.00	5% 5%	\$ 99.23 \$ 617.40	5% 5%		5% 5%				
Monthly		\$ 941.00	\$ 976.00	4%		9	1,240.00	27% \$			\$ 1,367.10	5%	\$ 1,435.46	5%	-			
oritiny		ψ 3-1.00	ψ 31 U.UU	470		,	.,240.00	21/0 9	1,002.00	3 /6	Ψ 1,507.10	3 /0	1,755.40	370				
wo Bedroon	n Apartment	\$ 78.00	\$ 82.00	5%	One Bedroom Suite	\$	110.00	34% \$	115.50	5%	\$ 121.28	5%	\$ 127.34	5%				
Weekly		\$ 500.00	\$ 525.00	5%		\$	690.00	31% \$	724.50	5%	\$ 760.73	5%	\$ 798.76	5%				
Monthly		\$ 1,190.00	\$ 1,240.00	4%	5	\$	1,560.00	26% \$	1,638.00	5%	\$ 1,719.90	5%	\$ 1,805.90	5%				
our Bedrooi	m Apartment	\$ 115.00	\$ 121.00	5%	Two Bedroom Suite													_
					Without Kitchen Set	\$	125.00 135.00	52% \$ 65% \$	131.25 141.75	5% 5%	\$ 137.81 \$ 148.84	5% 5%	\$ 144.70 \$ 156.28	5% 5%				
Weekly		\$ 725.00	\$ 765.00	5%	With Kitchen Set	\$	135.00 845.00	65% \$		-	\$ 148.84 \$ 931.61	5% 5%	\$ 156.28 \$ 978.19	5%	1			
Monthly		\$ 2,356.00	\$ 2,456.00	4%		s	1,890.00	52% \$		-	\$ 2,083.73	5%	\$ 2,187.91	5%	-			
·······		Ψ 2,000.00	,-00.00	4 //		Ť	.,000.00	J270 Ş	1,504.50	3 /6	,000.73	3 /0	2,107.91	370				
ne Bedroon	n Town Home	\$ 94.00	\$ 99.00	5%	5													
wo Bedroon	n Town Home	\$ 115.00	\$ 121.00	5%	Four Bedroom Suite										ĺ			
our Bedrooi	m Town Home	\$ 155.00	\$ 163.00	5%	Without Kitchen Set	\$	180.00	10% \$	189.00	5%	\$ 198.45	5%	\$ 208.37	5%				
					With Kitchen Set	\$	190.00	17% \$	199.50	5%	\$ 209.48	5%	\$ 219.95	5%				
Weekly		\$ 950.00	\$ 995.00	5%	6	\$	1,187.00	19% \$	1,246.35	5%	\$ 1,308.67	5%	\$ 1,374.10	5%				
Monthly		\$ 2,472.00	\$ 2,590.00	5%	5	\$	2,850.00	10% \$	2,992.50	5%	\$ 3,142.13	5%	\$ 3,299.23	5%				
Competitiv	ve Analysis Accomi	modation Rates																
, , , , , , , , , , , , , , , , , , ,	o / many one / tooom.	- I I I I I I I I I I I I I I I I I I I																
		UofL Rates	National (Lethbridge Co	llege		Days	Inn	Lethbrid	je Lodge	Coa	st Hotel	U of A	Grant McEwan	Hotel Alma		
		CURRENT	Average															
	n Apartment	\$ 56.00	\$	91.00	\$		71.40											
Weekly		\$ 350.00			\$		428.40											
Monthly		\$ 941.00			\$		1,000.00											
wo Redroca	n Apartment	\$ 78.00	¢	100.00	e		81.60										1	
Weekly	n Aparanent	\$ 500.00	Ψ	100.00	s		485.52											
Monthly		\$ 1,190.00			s		1,200.00											
		.,.55.00			Ť		.,200.00										1	
	m Apartment	\$ 115.00	\$	200.00														
our Bedrooi		\$ 725.00																
our Bedrooi Weekly		\$ 2,356.00																
Weekly Monthly					1.0		71.40	\$	102.99	\$	119.00	\$	129.00		· ·	\$ 115.00		
Weekly Monthly Ine Bedroon	n Town Home	\$ 94.00			\$													
Weekly Monthly One Bedroon Wo Bedroon	n Town Home	\$ 115.00			\$			\$	119.99	\$	124.00	\$	139.00	\$ 149.00	\$ 95.00	\$ 165.00		
Weekly Monthly One Bedroon Two Bedroon		\$ 115.00 \$ 155.00	\$	214.00	\$		153.00	\$	119.99	\$	124.00	\$	139.00	\$ 149.00	\$ 95.00	\$ 165.00		
Weekly Monthly One Bedroon wo Bedroon	n Town Home	\$ 115.00	\$	214.00	\$ \$		153.00 913.92 1.800.00	\$	119.99	S	124.00	\$	139.00	\$ 149.00	\$ 95.00	\$ 165.00		

University of Lethbridge Conference & Event Services

Proposed External Facility Rental Fees 2013 - 2018

En	ility										DD	OPOSED FEE SO	LIEDI II E			÷
rat	inty		2013-2014		2014-201		_	2015-2	2016		2016-		2017-	2019	i	
		Daily Rates CURRENT		Daily Rates			Daily Rates			Daily Rates			Daily F			
				Daily Rates		15	Daily		ates		Daily	ates	Daily	ates		+
			JORREIT			%Increase over 2013-			%Increase over 2014-			%Increase over 2015-		%Increase over 2016-		t
		-				Over 2013-			Over 2014-			Over 2015-		Over 2016-		
Classrooms / Lectur	e Theatres															t
Up to 50 ppl		\$	100.00	\$	105.00	5%	\$	110.00	5%	\$	115.00	5%	\$ 120.00	4%		
50 to 100 ppl		\$	130.00	\$	135.00	4%	\$	140.00	4%	\$	145.00	4%	\$ 150.00	3%		
over 100 ppl		\$	175.00	\$	180.00	3%	\$	185.00	3%	\$	190.00	3%	\$ 200.00	5%		
Conference Rooms	Facilities															
K/P 200		\$	110.00	\$	115.00	4%	\$	120.00	4%	\$	125.00	4%	\$ 130.00	4%		
K300		\$	95.00	\$	100.00	5%	\$	105.00	5%	\$	110.00	5%	\$ 115.00	5%		
Urban Market		\$	190.00	\$	200.00	5%	\$	210.00	5%	\$	220.00	5%	\$ 230.00	5%		
Paterson Centre		\$	190.00	\$	200.00	5%	\$	210.00	5%	\$	220.00	5%	\$ 230.00	5%		
Anderson Hall																
AH 100		\$	190.00	\$	200.00	5%	\$	210.00	5%	\$	220.00	5%	\$ 230.00	5%		
AH100 & Patio		\$	210.00	\$	220.00	5%	\$	230.00	5%	\$	240.00	4%	\$ 250.00	4%		
Board Room W646		\$	110.00	\$	115.00	4%	\$	120.00	4%	\$	125.00	4%	\$ 130.00	4%		
ATRIUMS																
UHALL Atrium - Oper	n Area	\$	525.00	\$	550.00	5%	\$	575.00	5%	\$	600.00	4%	\$ 625.00	4%		
UHALL Atrium - Oper	Area & Concourse	\$	815.00	\$	750.00	-9%	\$	785.00	5%	\$	825.00	5%	\$ 865.00	5%		
Markin Atrium		\$	395.00	\$	415.00	5%	\$	435.00	5%	\$	455.00	5%	\$ 475.00	4%		
Penny Building *																
PB200/201				\$	160.00	100%	\$	168.00	5%	\$	264.00	57%	\$ 275.00	4%		
PB115/112/111				\$	200.00	100%	\$	210.00	5%	\$	264.00	26%	\$ 275.00	4%		
Other																
Breezeway				\$	150.00	100%	\$	158.00	5%	\$	165.00	4%	\$ 175.00	6%		
Patios				\$	150.00	100%	\$	158.00	5%	\$	165.00	4%	\$ 175.00	6%		
Smudging Room A43	0			\$	105.00	100%	\$	110.00	5%	\$	115.00	5%	\$ 120.00	4%		
Video Conferencing F	toom B7			\$155.00/	\$85.00/hour		s	160.00		\$	165.00	3%	\$ 170.00	3%		
Trading Room M2040		1		s	250.00	100%	s	260.00	4%	s	273.00	5%	\$ 285.00	4%		

* Would not recommend renting upstairs rooms until construction is complete due to safety concerns.

Competitive Analysis Facility Rates

	Full Day Rate Comparisons																		
	Uof L Current	Students' Union		Galt Museum			Execusery Meeting Space		Lethbridge Lodge			Coast Hotel		CASA		1			
	Rates	Min	Max	Min		Max	Min	Max	Min		Max	Min		Max	Min	Max	1		
Classrooms / Lecture Theatres	CURRENT																1		
Up to 50 ppl	\$ 100.00	\$ 150.00	\$ 250.00	\$ 8	5.00 \$	275.00	\$ 80.00	\$ 350.00		\$	195.00	\$ 25	0.00	350.00	\$20.00/hour	\$30.00/hour	1		
50 to 100 ppl	\$ 130.00	\$ 150.00	\$ 250.00		\$	275.00				\$	250.00						1		
over 100 ppl	\$ 175.00	\$ 200.00	\$ 300.00						\$ 595.	00 \$	1,865.00	\$ 50	0.00	1,000.00			1		
Conference Rooms Facilities																	1		
K/P 200	\$ 110.00								\$ 195.	00 \$	250.00	\$ 25	0.00	350.00					
Coulee Junction	\$ 155.00																1		
Paterson Centre	\$ 190.00																1		
Anderson Hall																			
AH 100	\$ 190.00	\$ 150.00	\$ 250.00	\$ 17	0.00 \$	275.00			\$ 195.	00 \$	250.00	\$ 37	5.00	750.00		\$ 650.00	1		
AH100 & Patio	\$ 210.00			\$ 12	0.00 \$	275.00			\$ 195.	00 \$	250.00	\$ 35	0.00	500.00			1		
Board Room W646	\$ 110.00			\$ 7	5.00 \$	130.00				\$	195.00						1		
ATRIUM																	1		
UHALL Atrium - Open Area	\$ 525.00	\$ 500.00	\$ 750.00	\$ 50	0.00 \$	750.00			\$ 595.	00 \$	1,865.00	\$ 75	0.00	1,800.00			1		
UHALL Atrium - Open Area & Concourse	\$ 750.00	\$ 500.00	\$ 750.00	\$ 50	0.00 \$	750.00			\$ 595.	00 \$	1,865.00	\$ 75	0.00	1,800.00			1		
Markin Atrium	\$ 395.00	\$ 300.00	\$ 575.00	\$ 50	0.00 \$	750.00			\$ 595	00 \$	1,865.00	\$ 75	0.00	1,800.00			1		
Penny Building																	1		
PB200/201																	1		
PB115/112/111																	1		
Other																			
Breezeway	\$ 150.00														\$20.00/hour	\$30.00/hour	1		
Patios	\$ 150.00														\$20.00/hour	\$30.00/hour			
Smudging Room A430	\$ 105.00																1		
Video Conference Room B7	\$155.00/\$85.00/hour							\$ 350.00									1		
Trading Room M2040	\$ 250.00							\$ 350.00									1		
				All Full Day	Events mu: 4:30pm	st be after	includes SMART full media conn		Ballrooms - I costs are o rooms. I inc	ten adj	justed with th	e purchase o	caterin	g and guest					

POLICY - ESTABLISHMENT OF STUDENT FEES

1. PREAMBLE

1.1 The *Post-Secondary Learning Act* of Alberta grants authority to approve tuition and fees for students to the Board of Governors.

Post Secondary Learning Act

Section 61(1) Tuition Fees

- 61(1) The board of a public post-secondary institution shall set the tuition fees to be paid by students of the public post-secondary institution.
- 1.2 The University of Lethbridge complies with the *Public Post-secondary Institutions' Tuition Fees Regulation:*

Public Post-secondary Institutions' Tuition Fees Regulation

Section 3(1) Consultations

- 3(1) A board shall
 - (a) provide to the institution's students' council each year a statement of anticipated tuition fee increases for a 4-year period, and
 - (b) shall establish with the students' council a mechanism for holding consultations to discuss increases in tuition fees and to allow for ongoing input by that council to the budget process relative to the determination of tuition fees

2. PURPOSE

- 2.1 To establish a protocol for consultation, approval and publication of fees related to students including, but not limited to, instructional fees, mandatory instructional support fees, mandatory non-instructional support fees and fees for equipment or materials owned or leased by the student.
- 2.2 To ensure that student related fees are applied consistently across the University.

AUTHORITY:	RESPONSIBILITY:	EFFECTIVE DATE:	RELATED POLICIES
Board of Governors	Vice-President (Finance & Administration)	Mar 15-2012	

3. DEFINITIONS

- 3.1 *Instructional Fees* Fees for supplies, equipment, materials and services directly related to the delivery of instruction in a course or program.
- 3.2 Mandatory Instructional Support Fees Mandatory fees assessed in anticipation of costs for supplies, equipment, materials, or services which are not directly related to the delivery of instruction in a course or program, but are considered required elements of a course or program.
- 3.3 *Mandatory Non-instructional Support Fees* Mandatory fees assessed in anticipation of costs for services or materials which are not directly related to the delivery of instruction but are considered necessary to provide support for students.
- 3.4 Fees for Equipment or Materials Owned or Leased by the Student Mandatory fees associated with the purchase or lease of required course materials. These fees are not regulated under the Alberta's *Tuition Fees Regulation*.
- 3.5 Supplementary Incidental Fees Non-mandatory fees charged only to recover costs for equipment or materials that become the property of the student and that the student has the option of obtaining from a variety of sources. These fees are not regulated under the Alberta's Tuition Fee Regulation and fees for such items do not require the approval of the Board of Governors.

4. POLICY

- 4.1 The Board of Governors must approve all fees related to students including, but not limited to, instructional fees, mandatory instructional support fees, mandatory non-instructional support fees and fees for equipment or materials owned or leased by the student.
- 4.2 All approved fees must be listed in the University Calendar for the information of students.
- 4.3 Prior to approval by the Board of Governors, University administration shall consult with student representatives from the undergraduate and graduate students' councils regarding any proposed fees related to students.

5. CONSULTATION

- 5.1 In order to have full information in making its decision about the implementation of or changes to fees related to students and to meet deadlines for decisions in an orderly fashion, the University will consult the elected student leadership.
- 5.2 The general steps that shall apply to the consultation process are as follows:
 - 5.2.1 There should be provision of information to the elected student leadership to allow informed advice.
 - 5.2.2 There should be an opportunity for the elected student leadership to give thoughtful consideration to pertinent issues, consult their members in concert with the University administration and tender their opinions and advice to the University administration.

- 5.2.3 In making their decision whether to approve proposed new fees or changes to fees related to students, the Board of Governors will require that the student consultation process provides for at least two meetings per year where students are consulted on the proposed fees.
- 5.2.4 At any time, but especially in the second or subsequent years of an approved multiyear tuition program, the University and the applicable student societies may agree upon simpler arrangements for consultation on a case-by-case basis.

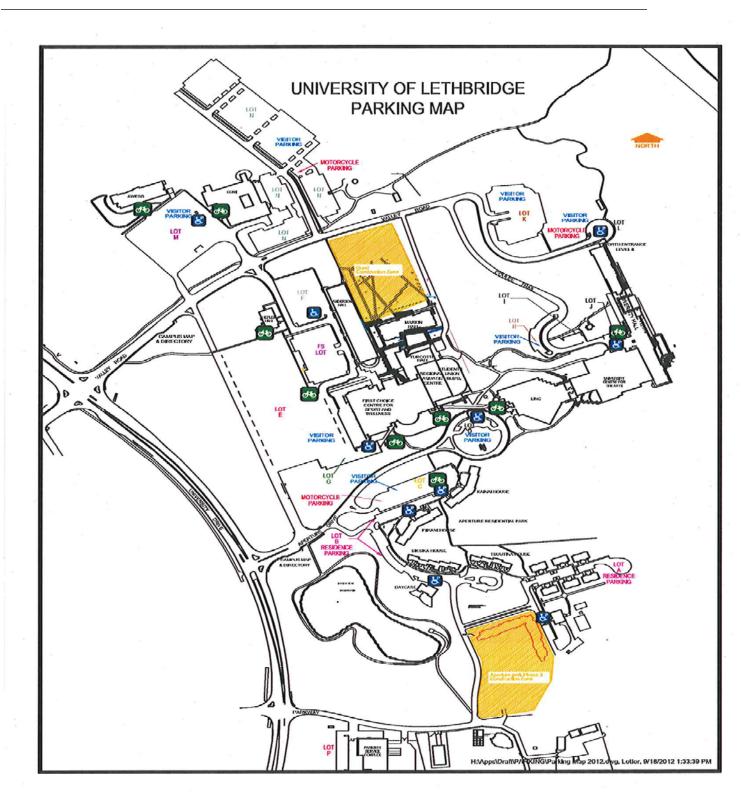
Appendix: ESTABLISHMENT OF STUDENT FEES - Process

To establish a protocol for consultation, approval and publication of fees related to students including, but not limited to, instructional fees, mandatory instructional support fees, mandatory non-instructional support fees and fees for equipment or materials owned or leased by the student.

Process

- i. Annually, proposed new fees and changes to fees related to students are submitted by the Faculties/School/Departments to the Associate Vice-President (Finance) for review and assessment as to the appropriateness of the proposed fee.
- ii. Following the Associate Vice-President (Finance)'s review, University administration meets with a group of students to review the proposed new fees or changes to fees. This group of students is selected and assembled by the Students' Union Executive and the Graduate Students' Association, and may include representation from the Organization of Residence Studies, various faculties, and the Students' Union. This meeting provides an opportunity for students to ask questions and for University administration to address students' concerns and explain the reasons for the proposed fees or fee changes.
- iii. University Administration sends a written response in regards to any questions or further information requested to the students consulted above.
- iv. Proposed new fees or changes to fees related to students are approved by the Board of Governors, which requires confirmation that students have been consulted on the proposed new fees or changes to fees and an explanation of the consultation process followed.
- v. Approved fees will be listed in the *University Calendar*.

20 APPENDIX G - PARKING PERMIT AREAS



21 APPENDIX H - STUDENT FEE REVIEW COMMITTEE

Nancy Walker, Vice-President (Finance & Administration)
Andy Hakin, Provost and Vice-President (Academic)
Doug Spoulos, Associate Vice-President (Finance)
Marnie Sawa, Manager, Budget & Planning
Mark Carrell
Fahid Naeem
Titilola Babalola
Jesse Baker
Jessica Mariano
Liisa Kleemola
Victoria Wells
Adam Long
Katie Kalmar
Shuna Talbot
Sean Glydon
Mike Kawchuk
David L. Mate
Chris Hollingsworth

Jessica Molnar