



Schedule of Sponsored Research Revenue
For the Year Ended March 31

	2013	2012
FEDERAL GOVERNMENT DEPARTMENTS AND AGENCIES:		
Natural Sciences & Engineering Council	\$ 3,434,666.25	\$ 3,198,089.85
Canada Research Chairs	1,150,000.00	900,000.00
Canadian Institute of Health Research	825,736.00	777,953.00
Tecterra	579,970.00	96,550.00
Canadian Foundation for Innovation	546,051.59	964,190.11
Social Sciences & Humanities Council	404,664.00	374,243.74
Canada School of Energy & Environment	400,000.00	-
Canadian Space Agency	273,440.83	374,554.70
Western Economic Diversification	203,384.00	822,586.52
Atomic Energy of Canada	120,000.00	120,000.00
Public Works & Government Service Canada	100,265.75	83,954.22
Carbon Management Canada	40,072.00	-
Agriculture & Agri-Food Canada	8,000.00	69,019.14
Canadian Water Network	-	36,200.00
Natural Resources Canada	-	20,000.00
Other	24,892.22	40,444.89
	8,111,142.64	7,877,786.17
PROVINCIAL GOVERNMENT DEPARTMENTS AND AGENCIES:		
Alberta Innovates - Health Solutions	2,675,581.65	2,792,067.12
Alberta Advanced Education & Technology	996,509.75	2,277,915.05
Alberta Innovates - Technology Futures	985,115.97	685,306.55
Alberta Gaming Research Institute	259,966.00	129,177.38
Alberta Innovates - Bio Solutions	62,556.15	197,443.85
Alberta Environment	54,954.34	41,000.00
Alberta Rural Development Network	52,521.33	31,886.94
Alberta Cancer Board	48,500.00	-
Alberta Innovates - Energy & Environment Solutions	21,000.00	819,520.00
Alberta Livestock & Meat Agency	7,491.86	-
Alberta Health Services	-	273,826.00
Alberta Sustainable Resource Development	-	40,000.00
Advances from other Provincial Institutions	322,375.00	285,505.43
Other	-	15,900.00
	5,486,572.05	7,589,548.32
OTHER GOVERNMENTS AND PUBLIC INSTITUTIONS		
European Commission	315,534.79	-
Ontario Problem Gambling	(4,700.00)	-
National Institute of Health	(87,390.20)	-
US Department of Energy	-	474,359.39
Provincial Health Services Authority	-	37,159.56
Advances from Non Alberta Institutions	176,934.22	142,355.51
	400,378.81	653,874.46
ASSOCIATIONS, FOUNDATIONS, INSTITUTIONS, ETC.		
Canadian Breast Cancer Foundation	170,000.00	-
Alberta Conservation Association	74,144.30	49,392.52
Alzheimer Society	72,081.22	63,750.00
Norlien Foundation	50,000.00	200,000.00
American Cancer Society	43,968.48	-
Alberta Centre for Child, Family & Community Research	30,000.00	30,000.00
Canadian Institute for Advanced Research	25,000.00	25,000.00
Saskatchewan Pulse Grower	13,639.00	22,379.00
Multiple Sclerosis Society	5,000.00	23,500.00
Oil Sands Research & Information Network	-	50,000.00
Canadian Wildlife Federation	-	28,500.00
Alberta Israel Water Foundation	(45,000.00)	-
Other	39,205.18	64,386.39
	478,038.18	556,907.91
BUSINESS AND INDUSTRY		
Genome Alberta	224,000.00	-
Mitacs Inc.	12,000.00	-
Alberta Crop Industry Development Fund Ltd.	11,600.00	71,295.95
Tec Edmonton	7,443.69	8,105.16
Dow Agrosience Canada	-	20,618.56
Cybera	-	106,955.41
Other	14,296.09	6,424.24
	269,339.78	213,399.32
OTHER:		
Research Donations	1,000.00	51,000.00
Inkind contributions	491,192.98	167,105.34
Miscellaneous Income	34,358.35	33,797.50
	526,551.33	251,902.84
TOTAL SPONSORED RESEARCH REVENUE	\$ 15,272,022.79	\$ 17,143,419.02