



Schedule of Revenue from Fees
For the Year Ended March 31

	2013	2012
GENERAL		
Summer session		
Tuition	\$ 2,698,789.53	\$ 2,679,364.47
Student Administrative Fee	76,540.71	79,292.79
Fall semester		
Tuition	16,021,081.90	15,887,459.47
Student Administrative Fee	410,327.37	412,889.04
Spring semester		
Tuition	14,223,684.24	14,714,505.43
Student Administrative Fee	363,974.36	367,994.85
	33,794,398.11	34,141,506.05
SPECIAL		
Application	539,201.87	498,292.16
Master of Arts/Master of Science	1,033,852.68	993,253.82
Master of Education	503,068.51	756,194.45
Master of Counselling	258,972.14	272,447.69
Doctor of Philosophy	440,610.37	409,984.31
Late registration	11,700.00	9,950.00
Other	595,210.30	534,631.10
	3,382,615.87	3,474,753.53
Music Conservatory fees	379,662.74	400,765.26
Athletic and Recreation Services fees	1,810,051.70	1,747,201.13
English language skills	427,796.00	370,188.95
	2,617,510.44	2,518,155.34
TOTAL	\$ 39,794,524.42	\$ 40,134,414.92