

**THE UNIVERSITY OF LETHBRIDGE**  
**2006-07 PROPOSED FEES AND RATES**

**November 2005**

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2006-07 PROPOSED FEES AND RATES**

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**THE UNIVERSITY OF LETHBRIDGE  
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NOVEMBER, 2005**

**INTRODUCTION**

In December of each year, changes to fees and rates, including any policies governing fees and rates are provided to the Board of Governors for approval. In accordance with Alberta Advanced Education's 1995-96 Tuition Fee Policy, fee increases for the subsequent four year period are provided in this document and many will be published in the University Calendar. In addition, as directed by Alberta Advanced Education, the fee and rate changes have been reviewed by a Student Fee Review Committee to satisfy the government requirement that the Board of Governors develop a consultative mechanism with students to discuss the establishment and changes to all annual fees charged to students. Committee membership for the Student Fee Review Committee for 2005-2006 is provided in Appendix E to this report. Alberta Advanced Education is currently evaluating the Tuition Fee Policy for coming years, which may change the instructional fee increases being proposed in this document that are in accordance with the 1995-96 Tuition Fee Policy.

**INSTRUCTIONAL FEES**

**Tuition Fees**

The provincial government introduced the new tuition fee policy in 1995-96. This policy states that in the future:

1. Students will pay for a greater share of their learning in line with the benefits they receive.
2. Consultation will replace regulation, but government will still have to set some rules for tuition levels.
3. Institutions will be accountable to students for the level of tuition set and the services provided.
4. Tuition fee increases will be both reasonable and predictable.
5. Increases in tuition cannot be a substitute for institutions realizing operating efficiencies or for becoming more effective in delivering quality learning opportunities.

Specifically, in 1994-95, the provincial government set annual increases in fees for instruction at a level not to exceed an average of \$215.50 per full-time equivalent student. For 1995-96 and beyond, this limit is adjusted by the cumulative actual change in the Alberta Consumer Price Index [1994-95 being the base year]. In addition, for each institution, revenues from fees for instruction must be less than 30% of its annual net operating expenditures to the year 2000 and shall not exceed 30% after that. The current University of Lethbridge tuition fee cap is 29.5% (2004-05 financial data) allowing the institution to increase fees by the full amount in the coming year. The annual increase for 2005-06 allowed by Alberta Advanced Education is \$282 per full time equivalent student or \$28 per course. The institution is proposing to increase tuition fees by the full amount in the current year and based on current projections to the maximum allowed for the following two years.

**Recommendation 1:**

**That the fees for instruction, including tuition and materials and service fees for 2006-07 be increased effective April 1, 2006 as presented in Table I, and that the fee increases for 2007-08 to 2009-10 be approved in principle.**

**TABLE I  
INSTRUCTIONAL FEES  
(Per Course Fees)**

	<b>Actual 2005-06</b>	<b>% Inc</b>	<b>Proposed 2006-07</b>	<b>% Inc</b>	<b>Proposed 2007-08</b>	<b>% Inc</b>	<b>Proposed 2008-09</b>	<b>% Inc</b>	<b>Proposed 2009-10</b>
<b>Undergrad</b>									
Canadian	428	6.5%	456	6.5%	485	5.8%	513	5.8%	543
Foreign	856	6.5%	912	6.5%	970	5.8%	1026	5.8%	1086
<b>Graduate</b>									
Canadian	503	5.5%	531	5.5%	560	5.0%	588	5.1%	618
Foreign	1006	5.5%	1062	5.5%	1120	5.0%	1176	5.1%	1236
<b>Materials &amp; Service</b>	24	0%	24	0%	24	0%	24	0%	24
<b>M.Ed Term Fees</b>									
Part-time	980	6.3%	1042	6.0%	1104	5.8%	1166	5.3%	1228
Full-time	1470	6.3%	1563	6.0%	1656	5.8%	1749	5.3%	1842

**Student Practicum Travel Fee**

Currently all Education students enrolled in the Professional Semester I and II are charged an additional fee to offset student reimbursement costs related to the travel and living expenses incurred by students while living in centres away from Lethbridge. Expenditures have seen significant increases in the last several years: a greater number of students are being placed at a distance thus increasing the total practicum travel costs; students currently receive a mileage rate of 20 cents a kilometre (formerly they received 15 cents); it is also likely that the weekly room & board rate paid to those who accommodate our students will have to be increased (this has not increased since 1998). It is proposed to increase the Student Travel Practicum Fee rate to compensate both students and accommodators for the higher costs they are incurring. The Education 2500 Practicum Fee primarily covers honoraria to teacher associates. The cost of honoraria has increased substantially over the past few years as a result of contract negotiations and now averages \$80 per teacher associate. The fee also covers student travel (greater than 38 km round trip).

**Recommendation 2:**

**That the Student Practicum Travel Fee (formerly Practicum Fee) and the Education 2500 Practicum Fee for 2006-07 be increased effective April 1, 2006 as presented in Table II, and that the fee increases for 2007-08 to 2009-10 be approved in principle.**

**TABLE II**  
**STUDENT PRACTICUM TRAVEL FEE/EDUCATION 2500 PRACTICUM FEE**

	Actual 2005-06	% Inc	Proposed 2006-07	% Inc	Proposed 2007-08	% Inc	Proposed 2008-09	% Inc	Proposed 2009-10
Student Practicum Travel Fee	325	7%	345	6%	365	5.5%	385	5%	405
Education 2500 Practicum Fee	65	7%	70	6%	75	5.8%	80	5%	85

**Education 5707 Assessment Materials Fee**

Currently, students in Education 5707 are required to work with a number of psychological assessment instruments which are then used during the course to help students understand and develop proficiency in the administration of assessment procedures and the interpretation of assessment results. The costs of these assessment materials are significant, \$54 per student. To recover the costs, it is proposed that a fee be charged of \$50.

**Recommendation 3:**

**That effective April 1, 2006, students participating in Education 5707 will be charged the Assessment Materials Fee of \$50.00.**

**Faculty of Fine Arts Music Studio Courses**

Music Studio course instruction provides one-on-one instruction with various instruments. A differential fee was assessed to students in these courses to cover the additional cost of private instruction as well as travel expenses for out-of-town instructors. To ensure high quality instruction, compensation to instructors must keep competitive with the rates charged in the community and in surrounding communities. As well, travel is costing more for remote instructors. The proposed fee increases will help offset these escalating costs.

**Recommendation 4:**

**That the Faculty of Fine Arts Music Studio fee for 2006-07 be increased effective April 1, 2006 as presented in Table III, and that the fee increases for 2007-08 to 2009-10 be approved in principle.**

**Table III**  
**Music Studio Differential Fee**

	Actual 2005-06	% Inc	Proposed 2006-07	% Inc	Proposed 2007-08	% Inc	Proposed 2008-09	% Inc	Proposed 2009-10
Music Studio Fee	375	6.5%	400	6.5%	425	6%	450	5.5%	475

**External University Theatre/Recital Hall Rental Rates**

All income received from the rental of the Theatre and Recital Hall is used to offset the costs incurred for the maintenance of the performance venues, the cost of labour for theatre staff as well as allowing for a modest provision for equipment replacement and maintenance reserves. Overtime premiums have been factored in when applicable.

The proposed fee increases will not directly affect students. The proposed fee increases will affect external community or touring groups. While the nature of the operations is not comparable with other venues in the local community, the rates are reasonable in comparison to the Yates Theatre.

**Recommendation 5:**

**That the Theatre and Recital Rental rates for non-university functions for 2006-07 be increased effective April 1, 2006 as presented in Table IV and V, and that the fee increases for 2007-08 to 2009-10 be approved in principle.**

**Table IV  
Theatre and Recital Rental Rates  
Set up, Rehearsal time and 1 Performance (Includes GST)**

Level of Service	# of Hrs	Actual 2005-06	% Inc	Proposed 2006-07	% Inc	Proposed 2007-08	% Inc	Proposed 2008-09	% Inc	Proposed 2009-10
Full service	4 hr.	770	5%	810	5%	850	5%	890	5%	930
	8 hr.	1,100	5%	1,155	5%	1,210	5%	1,270	5%	1,330
	12 hr.	1,705	5%	1,790	5%	1,880	5%	1,970	5%	2,065
Reduced service	4 hr.	550	5%	580	5%	610	5%	640	5%	670
	8 hr.	825	5%	865	5%	910	5%	955	5%	1,000
	12 hr.	1,270	5%	1,335	5%	1,400	5%	1,470	5%	1,540
Minimum Service	4 hr.	440	5%	460	5%	485	5%	510	5%	535
	8 hr.	610	5%	640	5%	670	5%	700	5%	735
	12 hr.	825	5%	865	5%	910	5%	955	5%	1,000

**Table V**  
**Theatre and Recital Rental Rates**  
**Set up, Rehearsal time and No Performance**  
**No Front of House Staff or Ushers**  
**(Includes GST)**

Level of Service	# of Hrs	Actual 2005-06	% Inc	Proposed 2006-07	% Inc	Proposed 2007-08	% Inc	Proposed 2008-09	% Inc	Proposed 2009-10
Full service	4 hr.	495	5%	520	5%	545	5%	570	5%	600
	8 hr.	825	5%	865	5%	910	5%	955	5%	1,000
	12 hr.	1,435	5%	1,505	5%	1,580	5%	1,660	5%	1,740
Reduced service	4 hr.	385	5%	405	5%	425	5%	445	5%	465
	8 hr.	610	5%	640	5%	675	5%	710	5%	745
	12 hr.	1,050	5%	1,100	5%	1,155	5%	1,210	5%	1,270
Minimum Service	4 hr.	275	5%	290	5%	305	5%	320	5%	335
	8 hr.	385	5%	405	5%	425	5%	445	5%	465
	12 hr.	660	5%	695	5%	730	5%	765	5%	800

## **PHYSICAL PLANT**

### **Physical Plant Labour Rates**

It is University policy to charge university departments and external parties for services provided by other University departments, if the services are provided for activities that are not normal university business. These charges reflect the current rate averages in the salary ranges plus benefits as negotiated in the agreement between the University and the AUPE and will include GST when applicable (external party charges). Additionally, material charges are charged out at cost plus GST.

### **Recommendation 6:**

**That effective April 1, 2006, that the charge-out rates for additional services for Physical Plant employees be increased to the levels provided in Table VI, and the rate adjustments for 2007-08 to 2009-10 be approved in principle.**

**TABLE VI  
PHYSICAL PLANT CHARGE-OUT RATES (Per Hour)**

	<b>Actual 2005-06</b>	<b>% Inc</b>	<b>Proposed 2006-07</b>	<b>% Inc</b>	<b>Proposed 2007-08</b>	<b>% Inc</b>	<b>Proposed 2008-09</b>	<b>% Inc</b>	<b>Proposed 2009-10</b>
<b>Security</b>	21.38	4%	22.24	4%	23.13	4%	24.05	4%	25.01
<b>Caretaking</b>	16.93	4%	17.61	4%	18.31	4%	19.04	4%	19.81
<b>Building Maintenance</b>									
Trade	28.86	4%	30.01	4%	31.21	4%	32.46	4%	33.76
Operator	23.02	4%	23.94	4%	24.90	4%	25.90	4%	26.93
General Maintenance	13.77	4%	14.32	4%	14.89	4%	15.49	4%	16.11
<b>Grounds</b>									
Groundswoker	23.38	4%	24.32	4%	25.29	4%	26.30	4%	27.35
Automotive Mechanic	31.10	4%	32.34	4%	33.63	4%	34.98	4%	36.38
<b>Utilities</b>									
Trade	31.95	4%	33.23	4%	34.56	4%	35.94	4%	37.38
Apprentice	20.54	4%	21.36	4%	22.21	4%	23.10	4%	24.03

**Parking Rates**

On February 13<sup>th</sup>, 1996, the Board of Governors passed a motion making Parking Services a full cost recovery operation effective April 1, 1997 although the organization had been operating on a cost recovery basis for a number of years. The revenue generated through parking fees are used to maintain all roadways, parking lots, pathways and sidewalks, general operating costs including utilities and some security services and to fund additional campus parking facilities. Appendix D attached is a map showing the various parking areas on campus.

**Recommendation 7:**

**That the parking rates for 2006-07 as detailed in Table VII be approved effective September 1, 2006 and the parking rates for 2007-08 to 2009-10 be approved in principle.**



**TABLE VII  
PARKING RATES**

<b>(Prices include GST)</b>	<b>Actual 2005-06</b>	<b>% Inc</b>	<b>Proposed 2006-07</b>	<b>% Inc</b>	<b>Proposed 2007-08</b>	<b>% Inc</b>	<b>Proposed 2008-09</b>	<b>% Inc</b>	<b>Proposed 2009-10</b>
<b>Annual Permits</b>									
Far West Non-Plug	230	6.5%	245	5%	260	5%	275	5%	290
West Non-Plug	245	0%	245	5%	260	5%	275	5%	290
West, Aperture, Residence Plug-in	315	5%	330	5%	345	5%	365	5%	385
West Faculty/Staff	400	5%	420	5%	440	5%	460	5%	485
North/south/east/athletic lots	330	5%	345	5%	360	5%	380	5%	400
Aperture, Res Village, NW	230	0%	230	5%	240	5%	250	5%	260
Exploration Place lot	175	31%	230	5%	240	5%	250	5%	260
Reserved Stall	420	5%	440	5%	460	5%	485	5%	510
Special Needs	230	0%	230	5%	240	5%	250	5%	260
<b>Monthly Permits</b>									
Fitness/Aquatic/Community	25/6 mo	0%	25/6 mo	0%	25/6 mo	0%	25/6 mo	0%	25/6 mo
Monthly-Far West Non-Plug, Exploration Place, Northwest	31	0%	31	0%	31	0%	31	0%	31
Monthly-North, south, west	38	0%	38	%	40	0%	40	0%	40
<b>Other</b>									
Weekly Permit	24	0%	24	0%	24	0%	24	0%	24
Retired Faculty/staff Permit	45	0%	45	0%	45	0%	45	0%	45
Metered Parking	1.00/hr	0%	1.00/hr	0%	1.00/hr	0%	1.00/hr	0%	1.00/hr
Permit Replacement	30	0%	30	0%	30	0%	30	0%	30

**Note: Semester passes are available at 45% of the annual rate for all lots, and eight month passes are available at 80% of the annual rate.**

**Motor Vehicle Pool Variable Charges**

The Motor Vehicle Pool provides maintenance and repair for University owned vehicles and motorized equipment. All departments using Motor Vehicle Pool equipment pay a monthly fee for major repairs as well as the eventual replacement of the equipment. Variable charges for vehicles are based on the number of kilometers driven each month. This charge is to recover the cost of gas, oil, minor repairs and insurance as well as the general expenses of the Motor Vehicle Pool. As these costs have increased, it is necessary to adjust the variable charges to reflect this. A four-year projection for these charges is outlined in the Tables VIII and IX.

**Recommendation 8:**

**That the MVP charges as provided in Tables VIII, IX and X for 2006-07 be approved effective April 1, 2006, and the charges for 2007-08 to 2009-10 be approved in principle.**

**TABLE VIII  
VEHICLE CHARGES (Per Hour)**

	<b>Actual 2005-06</b>	<b>% Inc</b>	<b>Proposed 2006-07</b>	<b>% Inc</b>	<b>Proposed 2007-08</b>	<b>% Inc</b>	<b>Proposed 2008-09</b>	<b>% Inc</b>	<b>Proposed 2009-10</b>
JD Skidsteer - #155	11.20	3%	11.50	3%	11.80	3%	12.15	3%	12.51
Street Sweeper #114	12.25	3%	12.60	3%	12.95	0%	12.95	0%	12.95
JD Tractor #127	14.40	0%	14.40	0%	14.40	0%	14.40	0%	14.40
JD Tractor #129	12.25	3%	12.60	3%	12.95	0%	12.95	0%	12.95
Toro Motor #138	10.60	3%	10.90	3%	11.20	3%	11.54	3%	11.89
Daewood Forklift #149	13.4	3%	13.80	3%	14.20	0%	14.20	0%	14.20

**TABLE IX  
VEHICLE CHARGES (Per Month)**

	<b>Actual 2005-06</b>	<b>% Inc</b>	<b>Proposed 2006-07</b>	<b>% Inc</b>	<b>Proposed 2007-08</b>	<b>% Inc</b>	<b>Proposed 2008-09</b>	<b>% Inc</b>	<b>Proposed 2009-10</b>
JD Gator #141	52.00	4%	54.00	4%	56.00	4%	58.00	4%	60.00

**TABLE X  
VEHICLE CHARGES (Per Kilometer)**

	<b>Actual 2005- 06</b>	<b>% Inc</b>	<b>Proposed 2006-07</b>	<b>% Inc</b>	<b>Proposed 2007-08</b>	<b>% Inc</b>	<b>Proposed 2008-09</b>	<b>% Inc</b>	<b>Proposed 2009-10</b>
Vehicle 91 – Ford ½ Ton	.67	4%	.69	4%	.72	4%	.75	4%	.78
Vehicle 117 – Toyota ½ Ton	.46	4%	.48	4%	.50	4%	.52	4%	.54
Vehicle 118 – Toyota ½ Ton	.46	4%	.48	4%	.50	4%	.52	4%	.54
Vehicle 121 - Dodge 1 Ton	.67	4%	.69	4%	.72	4%	.75	4%	.78
Vehicle 122 - Dodge 1 Ton	.67	4%	.69	4%	.72	4%	.75	4%	.78
Vehicle 125 - Ford Tilt Truck	1.62	4%	1.68	4%	1.74	4%	1.81	4%	1.88
Vehicle 128 - Ford Ranger	.46	4%	.48	4%	.50	4%	.52	4%	.54
Vehicle 131 - Delivery Van	.67	4%	.69	4%	.72	4%	.75	4%	.78
Vehicle 139 - Chev ½ Ton	.67	4%	.69	4%	.72	4%	.75	4%	.78
Vehicle 140 - GMC ½ Ton	.46	4%	.48	4%	.50	4%	.52	4%	.54
Vehicle 142 - Ford ½ Ton	.67	4%	.69	4%	.72	4%	.75	4%	.78
Vehicle 143 - Safari Van	.46	4%	.48	4%	.50	4%	.52	4%	.54
Vehicle 144 - Ford ½ Ton	.67	4%	.69	4%	.72	4%	.75	4%	.78
Vehicle 145 - Chev ¾ Ton	.67	4%	.69	4%	.72	4%	.75	4%	.78
Vehicle #146 - Ford 1 Ton	.67	4%	.69	4%	.72	4%	.75	4%	.78
Vehicle #150 – Safari Van	.46	4%	.48	4%	.50	4%	.52	4%	.54
Vehicle #151 – Chev Van	.46	4%	.48	4%	.50	4%	.52	4%	.54
Vehicle #152 - Astro Van	.46	4%	.48	4%	.50	4%	.52	4%	.54
Vehicle #153– Dodge Dakota	.46	4%	.48	4%	.50	4%	.52	4%	.54
Vehicle #154 – Chev 1 ton	.67	4%	.69	4%	.72	4%	.75	4%	.78
Vehicle #156 – GMC Van	.67	4%	.69	4%	.72	4%	.75	4%	.78
Vehicle #157 – Genie Lift	11.33	4%	11.78	4%	12.25	4%	12.74	4%	13.25
Vehicle #158 – Ford Parade Car	n/a	4%	.69	4%	.72	4%	.75	4%	.78

## INFORMATION TECHNOLOGY

### Disk Storage

Information Technology is proposing a decrease to the current fee that is charged for users that request email, file/web storage quotas in excess of the normal allotment. The rate would apply to all employees, students and community users of University computing facilities. The cost of disk storage has decreased significantly, and this change will bring the fee in line with the actual cost of providing the service.

Information Technology is also requesting the approval of a new fee to provide research storage which is a service that they do not currently provide. University faculty or associated organizations with research storage requirements in the 2 GB to 50 GB range would be able to have a dedicated disk volume set up for their use. Research storage requirements larger than that would be better served by using WestGrid facilities. The volume would be accessible through a number of protocols, so as to provide the maximum flexibility for users with PCs, Macs or Unix workstations. The volume could also be served as a web site if requested. It would be backed up regularly and a file recovery service would be available. A minimum 12 month commitment would be required.

### **Recommendation 9:**

**That effective April 1, 2006, the 2006-07 rates for disk storage as provided in Table XI be implemented, and be approved in principle for the years 2007-08 to 2009-10.**

TABLE XI  
INFORMATION TECHNOLOGY DISK STORAGE (Monthly Charges)

	Actual 2005-06	% Inc	Proposed 2006-07	% Inc	Proposed 2007-08	% Inc	Proposed 2008-09	% Inc	Proposed 2009-10
Email/File/ Web Storage	.40/MB	-98%	.005/MB	0%	.005/MB	0%	.005/MB	0%	.005/MB
Research Storage	N/A	New	2.50/GB	0%	2.50/GB	0%	2.50/GB	0%	2.50/GB

### Telecommunications

Telecommunications began operations as a full cost recovery ancillary operation on April 1, 1998. There are three primary services provided by this operation: telephones, data network and remote access.

The telephone cost increases are projected to continue to track the estimates provided in the Telecommunications Business Plan. The increases are due to projected increases in staff costs and in hardware/software maintenance costs.

Major factors, bandwidth and communications hardware/software costs are impacting the costs to provide the data network service. Although communications hardware costs are decreasing we have experienced increased capacity requirements. The end result is that we get more capacity for the same cost but increased capacity is required.

**Recommendation 10:**

That effective April 1, 2006, the 2006-07 rental rates for telephone services as provided in Table XII, the charges for on-campus data network connections as provided in Table XIII and the charges for off-campus remote access modem connection as provided in Table XIV be implemented and the rates for 2007-08 to 2009-10 be approved in principle.

**TABLE XII  
TELEPHONE CHARGES**

Per month	Actual 2005-06	% Inc	Proposed 2006-07	% Inc	Proposed 2007-08	% Inc	Proposed 2008-09	% Inc	Proposed 2009-10
Standard Office Set	24.00	1%	24.25	1%	24.50	1%	25.00	1%	25.50
Digital Set	34.00	0%	34.00	2%	34.70	2%	34.40	2%	34.40
Residential Service	21.00	1%	21.20	1%	21.40	1%	21.80	1%	22.25
Phone Options	2.85	1%	2.90	1%	2.95	1%	2.98	1%	3.00
Voice Mail/Mail Box	5.15	1%	5.20	1%	5.25	1%	5.30	1%	5.35
Moves/adds/changes- regular	11.40	4%	11.85	4%	12.30	4%	12.80	4%	13.30
Moves/adds/changes - prime time* (excludes new students)	22.80	4%	23.70	4%	24.70	4%	25.70	4%	26.75
Programming	N/A		5.00	4%	5.20	4%	5.40	4%	5.60

\*prime time - last week of August to September 15 and first two weeks of January

**TABLE XIII  
DATA NETWORK CONNECTION CHARGES**

Per month	Actual 2005-06	% Inc	Proposed 2006-07	% Inc	Proposed 2007-08	% Inc	Proposed 2008-09	% Inc	Proposed 2009-10
100 Mb Port	16.15	1%	16.30	1%	16.45	1%	16.60	1%	16.75
1000 Mb Port	250.00	-30%	175.00	0%	175.00	-15%	150.00	0%	150.00

**TABLE XIV  
REMOTE ACCESS MODEM CONNECTION CHARGES**

Per month	Actual 2005-06	% Inc	Proposed 2006-07	% Inc	Proposed 2007-08	% Inc	Proposed 2008-09	% Inc	Proposed 2009-10
56K Dial Up	13.90	1%	14.00	1%	14.15	1%	14.30	1%	14.45
Wireless	13.90	1%	14.00	1%	14.15	1%	14.30	1%	14.45

## INTERNATIONAL CENTRE FOR STUDENTS

### ICS Program Fees

The International Centre for Students provides English for Academic Purposes (EAP) to Visa students, Landed Immigrants and Canadian citizens on a full-time and part-time basis. Sections are offered in Writing, Reading, Grammar and Communication. The recent surge in international applications and admissions has led to a large increase in student numbers, increased class sizes beyond the maximum capacity for optimal instruction. The resulting need for additional EAP instructors and operational cost increases as well as the creation of a new International Marketing Officer has led to increases in existing fees. Despite these increases, the costs charged for programs and services offered through the U of L's International Centre continue to remain below the average for similar programs at other western Canadian universities.

#### **Recommendation 11:**

**That effective April 1, 2006, the proposed fee schedule as provided in Table XV for the International Centre for Students be adopted for 2006-07 and be approved in principle for the years 2007-08 to 2009-10.**

**TABLE XV  
INTERNATIONAL CENTRE FOR STUDENTS FEES**

	<b>Actual 2005-06</b>	<b>% Inc</b>	<b>Proposed 2006-07</b>	<b>% Inc</b>	<b>Proposed 2007-08</b>	<b>% Inc</b>	<b>Proposed 2008-09</b>	<b>% Inc</b>	<b>Proposed 2009-10</b>
<b>Full-time</b>									
Tuition	2,625	6.5%	2,795	6.5%	2,975	6.5%	3,170	6.5%	3,375
<b>Advanced Level Part-time</b>									
Writing	1,005	6.5%	1,070	6.5%	1,140	6.5%	1,214	6.5%	1,293
Reading	786	6.5%	835	6.5%	889	6.5%	948	6.5%	1,010
Grammar	417	6.5%	445	6.5%	473	6.5%	504	6.5%	536
Communication	417	6.5%	445	6.5%	473	6.5%	504	6.5%	536
<b>Other</b>									
Application Fee	50	0%	50	20%	60	0%	60	0%	60
WFU (Writing for University)	225	6.5%	240	6.2%	255	5.8%	270	7.5%	290
AUWCT (Alberta Universities Writing Competence Test)	65	7.5%	70	7.5%	75	6.7%	80	6.5%	85

## SPORT AND RECREATION SERVICES

### 2006-07 Fee Reductions

The PE Facilities will be undergoing major renovations during 2006-07. While most activity spaces will be open, there will be very little in the way of support (change rooms and showers). As indicated in the tables provided below, there are recommended decreases in rates for the 2006-07 year to accommodate the decreases in service and facilities available during this time.

### Locker Rental Rates

The locker rental service provided in the Physical Education Building is run as a cost recovery operation. To recover the cost of the lockers and towel service, particularly the cost of P.E. Facilities Staff, it is proposed that the fees as provided in Table XVI be approved. There is a considerable increase in the locker rates in 2007-08 to reflect the cost of the replacement of the lockers, locks and towel service.

### **Recommendation 12:**

**That the locker rates for 2006-07 as detailed in Table XVI be approved effective May 1, 2006, and the locker rates for 2007-08 to 2009-10 be approved in principle.**

TABLE XVI  
LOCKER RENTAL RATES

Prices include GST	Actual 2005-06	% Inc	Proposed 2006-07	% Inc	Proposed 2007-08	% Inc	Proposed 2008-09	% Inc	Proposed 2009-10
Lockers with Towel Service				<b>Over 05-06</b>					
Half-size, 1 semester	16.50	-50%	8.25	20%	20.00	4%	21.00	4%	22.00
Half-size, 2 semesters	29.25	-50%	14.75	20%	32.25	4%	36.75	4%	38.25
Half-size, year	43.50	-50%	21.75	20%	52.25	4%	54.50	4%	56.75
Full size, 1 semester	22.25	-50%	11.25	20%	26.75	4%	28.00	4%	29.25
Full size, 2 semesters	38.50	-50%	19.25	20%	46.25	4%	48.25	4%	50.25
Full size, year	51.25	-50%	25.75	20%	61.50	4%	64.00	4%	66.75
Textbook lockers	16.25	-50%	8.00	20%	17.75	4%	18.50	4%	19.25
Deposit	10.00	0%	10.00	100%	20.00	0%	20.00	0%	20.00

### Physical Education Facility Fees

All income received from the rental of the Physical Education Facilities is an offset to Physical Plant and Sport & Recreation Services operating costs for the maintenance of the buildings, the cost of staff (lifeguards, PE equipment room staff) as well as allowing for a modest provision for equipment replacement and maintenance reserves. There are no proposed fee increases that will directly affect students. The proposed fee increases will affect swim teams and community user groups and are in keeping with comparable facilities within similar markets.

### **Recommendation 13:**

**That effective April 1, 2006, the rental rates for Physical Education facilities be increased as presented in Table XVII, and the rates be approved in principle for 2007-08 to 2009-10.**

**TABLE XVII  
PHYSICAL EDUCATION FACILITIES RENTAL**

<b>Hourly Rental Charges</b>	<b>Actual 2005-06</b>	<b>% Inc</b>	<b>Proposed 2006-07</b>	<b>% Inc</b>	<b>Proposed 2007-08</b>	<b>% Inc</b>	<b>Proposed 2008-09</b>	<b>% Inc</b>	<b>Proposed 2009-10</b>
Fitness Centre	40.00	0%	Na		40.00	4%	41.75	4%	43.50
PE100 Dance Studio	28.75	0%	Na		35.00	4%	36.50	4%	38.00
Aerobics Room	0		0	New	35.00	4%	36.50	4%	38.00
Large Multipurpose room	0		0	New	35.00	4%	36.50	4%	38.00
1 Gym	0	New	40.00	0%	40.00	4%	41.75	4%	43.50
2 Gyms	74.50	7%	80.00	0%	80.00	4%	83.25	4%	86.75
3 Gyms	0	New	120.00	0%	120.00	4%	125.00	4%	130.00
Martial Arts Room	22.50	0%	Na	55%	35.00	4%	36.50	4%	38.00
Track Training (indoors)	0	New	30.00	0%	30.00	4%	31.25	4%	32.50
Track Meets (outdoors)	35.50	45%	51.50	0%	51.50	4%	53.75	4%	56.00
Track Training (outdoors)	18.50	46%	27.00	0%	27.00	4%	28.25	4%	29.50
Field	18.50	46%	27.00	0%	27.00	4%	28.25	4%	29.50
Track and Field	0		51.50	0%	51.50	4%	53.75	4%	56.00
Classroom	0		12.00	4%	12.50	4%	13.00	4%	13.75
Meeting Room	0		0	New	20.00	4%	21.00	4%	22.00
Full Pool	225.55	4%	234.50	*	163.00	4%	169.50	4%	176.25
½ Pool	112.76	4%	117.25	*	81.50	4%	84.75	4%	88.25
¼ Pool	81.20	4%	84.50	*	58.75	4%	61.00	4%	63.50
5/8 Pool	133.07	4%	138.25	*	96.25	4%	100.00	4%	104.00
Lane	14.09	4%	14.50	*	10.25	4%	10.75	4%	11.00
Full Pool – Team Rate	93.25	4%	97.00	*	104.00	4%	108.00	4%	112.50
½ Pool – Team Rate	46.63	4%	48.50	*	51.90	4%	54.00	4%	56.25
¼ Pool – Team Rate	38.75	4%	40.30	*	37.20	4%	38.10	4%	40.45
5/8 Pool – Team Rate	55.02	4%	57.25	*	61.30	4%	63.75	4%	66.30
Lane – Team Rate	5.09	4%	6.15	*	6.50	4%	6.75	4%	7.00
<b>Staff Charge Out per hr</b>									
Lifeguard	19.00	4%	20.00	4%	21.00	4%	22.00	4%	23.00
Facility Attendant	19.00	4%	20.00	4%	21.00	4%	22.00	4%	23.00
Senior Lifeguard	22.00	4%	23.00	4%	24.00	4%	25.00	4%	26.00
Pool Operator	25.25	4%	26.25	4%	27.50	4%	28.50	4%	29.75

**\* The reductions shown in 2007-08 for the Max Bell Regional Aquatic Centre reflect a change to the billing rates to better reflect the actual use of this facility. All PE Facilities will be using these rates with the opening of the Regional Health & Wellness Centre. Please see Appendix C for the billing rate policy.**



## Pool Passes

In accordance with the agreement regarding public swim admission rates, between the City of Lethbridge and the University, Aquatic Centre public admission rates will be increased to match City rates for 2006-07.

### **Recommendation 14:**

**That the pool passes for community users provided in Table XVIII be increased April 1, 2006 for 2006-07 and be approved in principle for the years 2007-08 to 2009-10.**

**TABLE XVIII  
POOL PASS**

	Actual 2005-06		Proposed 2006-07	% Inc	Proposed 2007-08	% Inc	Proposed 2008-09	% Inc	Proposed 2009-10
Daily Adult	3.75	0%	3.75	0%					
Senior/child	2.25	0%	2.25	0%		*			
Preschool 0 to 2	free	0%	free	0%					
Family	10.50	0%	10.50	0%					
One month	25.25	0%	25.25	10%	27.92	4%	29.04	4%	30.20
Four month	88.25	0%	88.25	7%	94.96	4%	98.76	4%	102.71
Six month	128.00	0%	128.00						
1 year pass	240.75	0%	240.75	5%	251.37	4%	261.42	4%	271.88
7 week child/youth summer pass	25.00	0%	25.00	5%	26.00	4%	27.04	4%	28.12

\* No longer available, now Health and Wellness daily fee.

## Athletics and Recreation Service Fee

Athletics and Recreation Services fees currently provide the funds required to operate the Recreation Services Program, the Athletics Program and to maintain Physical Education Facilities. ARS fees provide recreational opportunities for all members. Membership provides individuals access to all recreation facilities on campus, access to all City of Lethbridge pools, access to all basic fitness classes, use of all basic sporting equipment, intramural programs and access to Pronghorn Games and non-credit recreation programs at reduced rates. The Facility Pass provides access to University facilities, open recreation and equipment.

### **Recommendation 15:**

**That effective April 1, 2006 that the fee increases for 2006-07 as indicated in Tables XIX and XX be approved and that the increases for 2007-08 to 2009-10 be approved in principle.**

**TABLE XIX**  
**FULL PRIVILEGE A.R.S. (excluding Climbing Wall)**

Prices include GST	Actual 2005-06	% Inc	Proposed 2006-07	% Inc	Proposed 2007-08	% Inc	Proposed 2008-09	% Inc	Proposed 2009-10
<b>Semester Pass</b>				<b>Over 05/06</b>					
Student-Full-time (mandatory)	60.00	-15%	51.00	8%	64.80	4%	67.40	4%	70.00
Student-Part-time(mandatory)	30.00	-15%	25.50	8%	32.40	4%	33.70	4%	35.00
Faculty and Staff	79.00	-15%	67.50						
High School	97.50	-15%	83.00			***			
Alumni	97.50*	-15%	83.00*						
Community Users	140.00*	-15%	119.00*						
<b>Monthly Pass</b>									
Student**	17.00	-15%	14.50	8%	18.50	4%	19.00	4%	20.00
Faculty and Staff	23.25	-15%	19.75						
Alumni	28.50*	-15%	24.25*						
Community Users	38.00*	-15%	32.50*						
<b>Annual Pass</b>									
Faculty and Staff	213.00	-15%	181.00						
Alumni	266.00*	-15%	226.00*			***			
Community Users	374.00*	-15%	318.00*						

\* includes parking; \*\* only available in the summer; \*\*\* No longer available, now Health and Wellness Membership Fee

**TABLE XX**  
**Health and Wellness Centre Membership**

Prices include GST	Actual 2005-06	% Inc	Proposed 2006-07	% Inc	Proposed 2007-08	% Inc	Proposed 2008-09	% Inc	Proposed 2009-10
<b>Semester Pass</b>				<b>Over 05/06</b>					
Faculty and Staff	63.50	-15%	54.00	11%	88.00	5%	93.00	5%	98.00
Alumni/Senior High School	84.25*	-15%	71.50*	12%	109.00*	5%	114.50*	5%	120.75*
Community Users	117.00*	-15%	99.50*	31%	153.00*	4%	159.00*	4%	165.50*
<b>Monthly Pass</b>									
Faculty and Staff	19.00	-15%	16.25	11%	26.00	5%	27.50	5%	28.85
Alumni/Senior/High School	24.50*	-15%	21.00*	12%	32.00*	5%	34.00*	5%	35.50*
Community Users	33.25*	-15%	28.25*	12%	42.50*	4%	44.50*	4%	46.50*
<b>Annual Pass</b>									
Faculty and Staff	172.75	-15%	146.84	9%	232.75	5%	246.00	5%	259.75
Alumni	230.00*	-15%	195.50*	8%	288.00*	5%	303.50*	5%	319.50*
Community Users	319.00*	-15%	271.75*	28%	408.00*	4%	424.50*	4%	441.50*
<b>Daily Pass</b>									
Community	6.50	0%	6.50	5%	7.00	4%	7.25	4%	7.50
Senior	6.50	0%	6.50	-25%	5.00	4%	5.25	4%	5.50
Children 3-13	6.50	0%	6.50	-60%	2.50	4%	2.75	4%	3.00
Family (maximum of 5)				New	15.00	4%	15.50	4%	16.00
<b>Ten Punch Pass</b>									
Community	45.00	0%	45.00	20%	56.00	4%	59.75	4%	62.00
Senior				New	40.00	4%	43.50	4%	45.50
Children 3-13				New	20.00	4%	22.75	4%	24.75
Family (maximum of 5)				New	120.00	4%	127.75	4%	132.00

\* Includes Parking. Note: 2006-07 Facility Pass, from 2007-08 on Health and Wellness Centre Membership

### Intramural Team Facility Charge

In January 1999, Recreation Services began levying a non-refundable charge to individuals and teams that choose to participate in organized intramural sports through Recreation Services. This charge covers the costs associated with the lease of additional off-campus facilities to allow for more intramural participants and more game time. This charge is not assessed to non-intramural participants.

Floor hockey was moved off-campus to protect the new gym floor, which has significantly increased the cost of delivering the intramural program. In addition to the increased hours required at the Lethbridge Soccer Centre due to moving floor hockey over to this facility, additional hours are required to deal with the increased registration to all participants.

#### **Recommendation 16:**

**That effective April 1, 2006 that the fee increases for 2006-07 as indicated in Table XXI be approved and that the increases for 2007-08 to 2009-10 be approved in principle.**

**TABLE XXI**  
**Intramural Team Facility Charge**  
**(Per sport /Per semester)**

	<b>Actual 2005-06</b>	<b>% Inc</b>	<b>Proposed 2006-07</b>	<b>% Inc</b>	<b>Proposed 2007-08</b>	<b>% Inc</b>	<b>Proposed 2008-09</b>	<b>% Inc</b>	<b>Proposed. 2009-10</b>
Team Charge	130.00	7%	135.00	4%	140.00	4%	145.00	3.5%	150.00

### Climbing Wall Membership

Membership to the climbing wall gives individuals access to all open climbing times including bouldering and top rope climbing in the Climbing Center. It is estimated that the Center will be open approximately 60 hours per week to members.

#### **Recommendation 17:**

**That effective April 1, 2006 that the fee increases for 2006-07 as indicated in Table XXII be approved and that the increases for 2007-08 to 2009-10 be approved in principle.**

**TABLE XXII**  
**Climbing Wall Memberships**

	Actual 2005-06	% Inc	Proposed 2006-07	% Inc	Proposed 2007-08	% Inc	Proposed 2008-09	% Inc	Proposed 2009-10
<b>Semester – 4 months</b>									
Student	N/A		70.00	0%	70.00	4%	72.80	4%	75.70
Faculty/Staff	N/A		126.00	0%	126.00	4%	131.00	4%	136.25
Alumni	N/A		156.00	0%	156.00	4%	162.25	4%	168.75
Adult	N/A		200.00	0%	200.00	4%	208.00	4%	216.30
<b>Annual Pass</b>									
Student	N/A		158.00	0%	158.00	4%	164.30	4%	170.90
Faculty/Staff	N/A		284.00	0%	284.00	4%	295.35	4%	307.15
Alumni	N/A		371.00	0%	371.00	4%	385.85	4%	401.25
Adult	N/A		450.00	0%	450.00	4%	468.00	4%	486.75
<b>Drop-in</b>									
Student	N/A		8.00	0%	8.00	4%	8.30	4%	8.65
Adult	N/A		10.00	0%	10.00	4%	10.40	4%	10.80
Family	N/A		20.00	0%	20.00	4%	20.80	4%	21.65
<b>10 Punch Pass</b>									
Student	N/A		68.00	0%	68.00	4%	70.75	4%	73.60
Adult	N/A		85.00	0%	85.00	4%	88.40	4%	91.95
Family	N/A		170.00	0%	170.00	4%	176.80	4%	183.85

**CURRICULUM RE-DEVELOPMENT CENTRE (CRDC)**

CRDC is partially responsible for generating funds for the operation of their unit. Operating funds are provided to provide service to academic units as well as partially funding activities of administrative units. All other funds must be provided through revenue generation. Rates charged are indicated below and recover labour and equipment costs.

**Recommendation 18:**

**That effective April 1, 2006 that the fee increases for 2006-07 as indicated in Table XXIII be approved and that the increases for 2007-08 to 2009-10 be approved in principle.**

Table XXIII  
**CRDC Charge-out Rates**

Hourly rates	Actual 2005-06	% Inc	Proposed 2006-07	% Inc	Proposed 2007-08	% Inc	Proposed 2008-09	% Inc	Proposed 2009-10
Internal billing rate	35.56	5%	37.40	5%	39.36	5%	41.46	5%	43.70
External billing rate (excluding GST)	50.00	5%	52.50	5%	55.00	5%	57.75	5%	60.60

**ANCILLARY SERVICES FEES**

**Dormitory Residence Dining Plan Fee**

For the three years under review, it is proposed that the Residence Dining Plan fee be increased by approximately three percent each year to cover the inflationary increases in food prices. Appendix A indicates the current charges and the anticipated increases for the three years under review.

**Recommendation 19:**

**That the Dormitory Residence Dining Plan fees for 2006-07 be increased effective July 1, 2006, as proposed in Table XXIV (attached) and the fees for 2007-08 to 2009-10 be approved in principle.**

**Housing Services Rental Rates**

The Board of Governors policy on rental rates and fees approved in February 1990, requires that revenues should be sufficient to cover all normal operating costs including salaries, maintenance, equipment and furnishings replacement, building and renovation reserves and mortgage costs. There is a proposed average increase of 2.0% for all units in 2006-07 and a 3% increase for all units for 2007-08 to 2009-10. Appendix B indicates the current charges as well as the anticipated increases.

**Recommendation 20:**

**That the proposed adjustments to rental rates for the 2006-07 year as indicated in Table XXV be approved effective September 1, 2006 and the rate adjustments for 2007-08 to 2009-10 be approved in principle.**

**Miscellaneous Housing Fees and Charges**

Several increases in miscellaneous housing fees are being proposed as provided in the table below. These increases reflect both increases in labour costs as well as materials. These increases are consistent with fees paid at other institutions.

**Recommendation 21:**

**Effective April 1, 2006, the requested changes in miscellaneous housing fees as indicated in Table XXVI for 2006-07 be approved, and the proposed increases for 2007-08 to 2009-10 be approved in principle.**

**Table XXVI  
Miscellaneous Housing Fees**

	<b>Actual 2005-06</b>	<b>% Inc</b>	<b>Proposed 2006-07</b>	<b>% Inc</b>	<b>Proposed 2007-08</b>	<b>% Inc</b>	<b>Proposed 2008-09</b>	<b>% Inc</b>	<b>Proposed 2009-10</b>
Advance payments – applied to rent									
Receipt of application	100.00	0%	100.00	0%	100.00	0%	100.00	0%	100.00
Acceptance of offer	200.00	50%	300.00	0%	300.00	0%	300.00	0%	300.00
Cancellation Fee									
Before July 1	220.00	45%	320.00	0%	320.00	0%	320.00	0%	320.00
Before July 15	245.00	41%	345.00	0%	345.00	0%	345.00	0%	345.00
Before August 1	295.00	34%	395.00	0%	395.00	0%	395.00	0%	395.00
Before August 15	300.00	33%	400.00	0%	400.00	0%	400.00	0%	400.00
Key Replacement	30.00	150%	75.00	0%	75.00	0%	75.00	0%	75.00

## Conference and Event Services

Conference and Event Services will rent out University facilities to external users if internal users have not booked the facilities. The proposed rates provided below reflect market rates within the City of Lethbridge for other conference facilities.

### **Recommendation 22:**

**Effective April 1, 2006 the requested changes in facility rental rates as indicated in Table XXVII be approved, and the proposed increases for 2007-08 to 2009-10 be approved in principle.**

**Table XXVII  
Facility Rental Rates**

	<b>Actual 2005-06</b>	<b>% Inc</b>	<b>Proposed 2006-07</b>	<b>% Inc</b>	<b>Proposed 2007-08</b>	<b>% Inc</b>	<b>Proposed 2008-09</b>	<b>% Inc</b>	<b>Proposed 2009-10</b>
Classrooms up to 50 seats	75.00	7%	80.00	4%	85.00	4%	90.00	4%	84.00
up to 100 seats	100.00	10%	110.00	4%	115.00	4%	120.00	4%	125.00
over 100 seats	125.00	8%	135.00	4%	140.00	4%	145.00	4%	150.00
Lecture Theatre	125.00	20%	150.00	4%	155.00	4%	160.00	4%	165.00
Conference rooms K/P200	85.00	6%	90.00	4%	95.00	4%	100.00	4%	105.00
K211	70.00	7%	75.00	4%	80.00	4%	85.00	4%	95.00
K300	85.00	6%	90.00	4%	95.00	4%	100.00	4%	105.00
Anderson Hall AH100	125.00	8%	135.00	4%	140.00	4%	145.00	4%	150.00
AH100 and patio	160.00	0%	160.00	4%	165.00	4%	170.00	4%	175.00
Sweat lodge/Breezeway & Fire pit - internal groups	10.00	0%	10.00	4%	10.00	4%	10.00	4%	10.00
external groups	25.00	0%	25.00	4%	25.00	4%	25.00	4%	25.00
Board Room W646	85.00	6%	90.00	4%	95.00	4%	100.00	4%	105.00
LINC South Patio	50.00	0%	50.00	0%	50.00	0%	50.00	0%	50.00
LINC North Patio	50.00	0%	50.00	0%	50.00	0%	50.00	0%	50.00

**APPENDIX A**

**RESIDENCE DINING PLAN PROPOSED FEES**

**The University of Lethbridge  
Residence Dining Plan  
4-Year Projection**

8 month contract GST Exempt	Current 2005-2006	Bonus Bridge Buck\$\$ \$	Proposed 2006-2007	Bonus Bridge Buck\$\$ \$	% Increase 2006-2007	Projected Increase 2007-2008	Projected Increase 2008-2009	Projected Increase 2009-2010
Three - tier Plan:								
Commuter (Small) Plan	\$1,893		\$1,950		3.00%	3%	3%	3%
Add Bridge Buck\$\$	\$100		\$100		0%			
Total % Increase	\$1,993		\$2,050		2.85%			
Value Plus Plans:								
Residence Medium Plan	\$2,300	\$100	\$2,300	\$100	0%	3%	3%	3%
Projected # of dining plans:	214		214					
Heather Mirau September 27, 2005								

Note: Any amount can be added to the Value Plus Plan at any time.



**Residence Dining Plan Proposed Fees  
2006-2007**

Dining plan 8 month contract GST Exempt	University of Lethbridge				
	Current 2005-06	Proposed 2006-07	Bonus \$	Bonus %	% Increase
Commuter (Small) Plan	\$1,893	\$1,950			3.0%
Add Bridge Buck\$\$	\$100	\$100			
<b>Total</b>	<b>\$1,993</b>	<b>\$2,050</b>			<b>2.8%</b>
Value Plus Plan	\$2,300	\$ 2,300	\$100	4.35%	0%
	+\$100 Bonus				
# of dining plans:	214	214			
Administration Fee for Refunds/Cancellations	\$40	\$40			

September 27, 2005  
Heather Mirau

**Notes to Fees:**

**Proposed Changes:**

Extend \$100 Bridge Buck\$\$ up to and including third-year continuing residence students. Currently first- and second-year residence students participate in the Bridge Buck\$\$ program.

Bridge Buck\$\$ can be carried over year-to-year and also used in partner commercial outlets on campus and in the City such as Vending & Pita Pit.

Bonus dollars on the Value Plus Plans are in the form of Bridge Buck\$\$\$. Bonus dollars are extra spending dollars provided to students buying the Value Plus Plan. The student will have a choice of converting any amount above the Commuter base plan to Bridge Buck\$\$\$. Bridge Buck\$\$\$ can be carried over from year-to-year. Bridge Buck\$\$\$ can also be used in all Food Service outlets and vending, as well as at partner commercial outlets in the City; e.g., Pita Pit.

The proposed increase to the Commuter Plan is to maintain student purchasing power to offset increased inflation in retail prices. The commuter plan works out to \$9.28/day for 3 meals and snacks based on 210 days. \$100 in Bridge Buck\$\$\$ is less than \$.50/day.

Refunds are provided to a minimum of the Commuter Plan. Limited arrangements can be made for vegans, and all plans are prorated for students withdrawing from the University, or for those participating in professional semesters.

All students living in the University Dormitory Residence are required to participate in a dining plan (summer session excluded). The dining plan is required to provide students with a variety of food choices.

The students sign an 8-month contract, similar to the Housing contract. All dining plans are GST free. Bridge Buck\$\$\$ are not GST free, however purchases are at a 5% discount.

Residence dining plans may only be used to purchase food and non-alcoholic beverages at University operated and partner outlets.

Any amount can be added to the above plans at any time.

**APPENDIX B**

**PROPOSED HOUSING RATES**

**Housing Services  
PROPOSED RATES  
FOR THE RESIDENCE YEARS 2006-2009**

MONTHLY RENTAL RATES:	2005-2006 PRESENT FEE	2006-2007 PROPOSED FEE	2007-2008 PROPOSED FEE	2008-2009 PROPOSED FEE	2009-2010 PROPOSED FEE	# ROOMS
<b>DORMITORY (Per person per month - based on 8 months)</b>						
Double Rooms	\$221	\$232 ✓	\$239	\$246	\$254	92
Single Rooms	\$318	\$334	\$344	\$354	\$365	1
Suite Single Rooms	\$332	\$345	\$355	\$366	\$377	79
Large Single Rooms	\$362	\$376	\$387	\$399	\$411	26
Suite Large Single Rooms	\$376	\$391	\$403	\$415	\$427	16
	Total Dormitory Beds					214
<b>APARTMENTS (Per person per month - based on 9.5 months)</b>						
1 - Bedroom Apartment	\$701	\$715 ✓	\$736	\$759	\$781	16
2 - Bedroom Apartment	\$449	\$458	\$472	\$486	\$500	102
4 - Bedroom Apartment	\$421	\$429	\$442	\$413	\$413	120
4 - Bedroom Townhomes	\$464	\$464	\$478	\$492	\$507	96
	Total Apartment Beds					334
<b>FAMILY TOWNHOMES (Per unit per month - based on 12 months)</b>						
1 - Bedroom Unit	\$677	\$691	\$712	\$733	\$755	2
2 - Bedroom Unit	\$721	\$735 ✓	\$757	\$780	\$803	43
3 - Bedroom Unit	\$789	\$805 ✓	\$829	\$854	\$880	6
2 - Bedroom Furnished Unit	\$863	\$880	\$906	\$934	\$962	1
	Total Townhome Units					52
Total Single Beds						548
Total Family units						52
Blended average increase to all residences						3.00%
						2.16%
						3.00%

**MONTHLY RENTAL RATES:**

	2005-2006 PRESENT FEE	2006-2007 PROPOSED FEE	Proposed \$ INCREASE	% INCREASE	# ROOMS	2005-2006 TOTAL REVENUE	FINANCIAL IMPACT	2006-2007 REVENUE
<b>DORMITORY (Per person per month - based on 8 months)</b>								
Double Rooms	\$221	\$ 232	\$11.00	5.00%	92	\$162,656	\$8,096	\$170,752
Single Rooms	\$318	\$ 334	\$16.00	5.00%	1	\$2,544	\$128	\$2,672
Suite Single Rooms	\$332	\$ 345	\$13.00	4.00%	79	\$209,824	\$8,216	\$218,040
Large Single Rooms	\$362	\$ 376	\$14.00	4.00%	26	\$75,296	\$2,912	\$78,208
Suite Large Single Rooms	\$376	\$ 391	\$15.00	4.00%	16	\$48,128	\$1,920	\$50,048
					214	\$498,448	\$21,272	\$519,720
							4.27%	
<b>APARTMENTS (Per person per month - based on 8.3 months)</b>								
1 - Bedroom Apartment	\$701	\$715	\$14.00	2.00%	16	\$93,093	\$1,859	\$94,952
2 - Bedroom Apartment	\$449	\$458	\$9.00	2.00%	102	\$380,123	\$7,619	\$387,743
4 - Bedroom Apartment	\$421	\$429	\$8.00	2.00%	120	\$419,316	\$7,968	\$427,284
					238	\$892,532	\$17,447	\$909,979

	2005-2006 PRESENT FEE	2006-2007 PROPOSED FEE	Proposed \$ INCREASE	% INCREASE	# ROOMS	2005-2006 TOTAL REVENUE	FINANCIAL IMPACT	2006-2007 REVENUE
<b>SINGLE STUDENT TOWNHOMES(per person per month - based on 8.1 months)</b>								
4-bedroom Townhomes	\$464	\$464	\$0.00	0.00%	96	\$360,806	\$0	\$360,806
						\$360,806	\$0	\$360,806

	2005-2006 PRESENT FEE	2006-2007 PROPOSED FEE	Proposed \$ INCREASE	% INCREASE	# ROOMS	2005-2006 TOTAL REVENUE	FINANCIAL IMPACT	2006-2007 REVENUE
<b>TOWNHOMES (Per unit per month - based on 11.5 months)</b>								
1 - Bedroom Unit	\$677	\$691	\$14.00	2.00%	2	\$15,571	\$322	\$15,893
2 - Bedroom Unit	\$721	\$735	\$14.00	2.00%	43	\$356,535	\$6,923	\$363,458
3 - Bedroom Unit	\$789	\$805	\$16.00	2.00%	6	\$54,441	\$1,104	\$55,545
2 - Bedroom Furnished Unit	\$863	\$880	\$17.00	2.00%	1	\$9,925	\$196	\$10,120
					52	\$436,471	\$8,545	\$445,016

Total Rental Income Potential				2.16%		\$47,263		
<b>Actual Revenue Decrease/Increase Anticipated</b>						<u>\$47,263</u>		
Plus: Rental Revenue without Increase						\$2,188,258		
<b>Total Rental Revenue Anticipated</b>								\$2,235,521
Plus: Miscellaneous Revenue without increase						\$56,250		\$60,000
Plus Increase on Miscellaneous revenue								
Total Revenue without increases						<u>\$2,244,508</u>		
Total Revenue with increases								<u>\$2,295,521</u>
					<b>Variance</b>			<b>\$51,013</b>

Note: While rates shown are monthly, single student housing is contracted on a semester basis. Security deposits of \$200 for single housing and one month rent for Family Townhomes are required.



**7 MAIL BOX RENTAL:**

No Change Proposed

The charge of this service will more closely approximate the Canada Post charge (\$56.00 + GST), and provides extra revenue to off-set the cost of sorting resident's mail. Other residences do not have the capacity or the capability to offer this service.

U. of L. = \$5.00 per month /\$60.00 Per Year (charged to non-residents and extra mailboxes only)

**8 PARKING CHARGES:**

As per Campus Parking rates

U. of C. plug = \$413 to 543 for an 8 mo. Contract

U. of A. plug = \$55.00/mo. - \$45 mo./ non-plug

L.C.C.non-plug = \$50.00/ semester)

**9 SECURITY DEPOSIT:**

No Change Proposed

This fee is designed to cover damage, cleaning and termination charges should a student leave residence with an outstanding balance. This must be sufficient to cover cancellation costs should a student leave before their lease expires. This deposit will reduce receivables and bad debt expenses.

**Single Students**

U. of L. = \$200.00

U. of C. = n/c

U. of A. = \$150.00

L.C.C. = \$100.00

**Family Housing**

U. of L. = month rent U. of C. = month rent

U. of A. = \$150.00

L.C.C. = \$100.00

**10 DAMAGE RECOVERY:**

No Change Proposed

This charge is to compensate for the administrative time used to prepare student charges. The 10% mark-up is charged on all repairs where the individual has not voluntarily accepted responsibility. If we have to "go hunting" for the perpetrator, we assess the mark-up to cover the additional administrative costs.

U. of C. \$35.00/hr for cleaning charges plus damage charges

**11 O.R.S. Fees**

No Change Proposed

This fee is set by the Organization of Residence Students under their constitution and covers a portion of the residence life programming that is undertaken in the community. It is included here because the University collects the fee from all student residents on behalf of ORS.

This fee does not create revenue for the Housing Services but for the O.R.S.

U. of L. = \$35.00 per semester

U. of C. = \$40.00 per semester

**12 Utility Surcharge**

No Change Proposed

This fee is required to offset any significant and unforeseen utility rates.

Three months notice will be given prior to implementing, increasing, or decreasing the Utility Surcharge. Only direct costs will be passed on to the student.

**13 Summer Discount Rates**

Change Proposed

from 20% to 15%

Discounted rental rate of 15% of the semester fee for the 4 month period in the room type they choose. Students staying in Campus Housing for the two month Summer Session I or the Summer session 11/111, will receive a 10% discount for those two months.

This discounted rate will exclude such utilities as telephones and internet access but will allow for the Utility Surcharge to be applied.

**RENTAL RATES: (per person)** Proposal Attached.

Comparative rates for other institutions are shown at current 2005-2006 values. While all the institutions polled indicated an intention to increase rents, the amounts have not been established. U of L rates have been converted to monthly for comparison purposes.

**DORMITORY**

The proposed increase considers escalations in wages and utilities, and the need to bring revenue in line with our cost experiences.

U. of L. proposed	<b>\$232.00 (double)</b>	<b>\$334.00 (single)</b>	<b>\$391.00 ( suite large single)</b>
U. of C. - current	<b>\$285.00 (double)</b>		<b>\$454.00 (large single)</b>
U. of A. - current	<b>\$249.00 (double)</b>		<b>\$396.00 (large single)</b>
L.C.C. - current	has no dormitory facilities		

**APARTMENTS**

The proposed increase considers escalations in wages and utilities, and the need to bring revenue in line with our cost experiences.

U. of L. proposed	<b>\$715.00 (1-bdrm)</b>	<b>\$458.00 (2-bdrm)</b>	<b>\$429.00 (4-bdrm)</b>
U. of L. proposed	<b>Single Student Townhomes ( Village)</b>		<b>\$464.00 (4-bdrm)</b>
U. of C. (phase 2) - current	<b>\$662.00 (Studio)</b>	<b>\$545.00 (2-bdrm)</b>	<b>\$506.00(4-bdrm)</b>
U. of C. (phase 3) - current	<b>\$796.00 1-bdrm)</b>	<b>\$588.00 (2-bdrm)</b>	<b>\$561.00(4-bdrm)</b>
U. of A. (unfurnished) - current	<b>\$673.00 (1-bdrm)</b>	<b>\$410.00 (2-bdrm)</b>	<b>\$294.00 (4-bdrm)</b>
L.C.C. - current	n/a	<b>\$426.00 (2-bdrm)</b>	<b>\$407.00 ( 4-bdrm units)</b>
			<b>\$465.00 (30th Ave. 4-bdrm units)</b>

**FAMILY TOWNHOMES**

The proposed increase considers escalations in wages and utilities, and the need to bring rents closer to our local market rates.

U of L. proposed	<b>\$691.00 (1-bdrm)<sup>1</sup></b>	<b>\$735.00 (2-bdrm)</b>	<b>\$805.00 (3-bdrm)<sup>1</sup></b>
U. of C. - current	<b>\$715.00 (1-bdrm)</b>	<b>\$780.00 (2-bdrm)</b>	<b>\$805.00 (3-bdrm)</b>
U. of A. - current	<b>\$602.00(loft style)</b>	<b>\$595-635 (2-bdrm)</b>	<b>\$733-773 (3-bdrm)</b>
L.C.C. - current	n/a	<b>\$700.00 (2-bdrm)</b>	n/a

<sup>1</sup> Includes in-suite laundry

Housing Services  
9/27/2005



**Rental Comparisons with Market to U of L**

Market to U of L with values - 1 Bedroom Units - Single Housing			
Values used			
High speed Internet	40	Water and Heat	70
Cable or Satellite	22	Sewage and Garbage	5
Furnishings and Linen	45	Electricity	50
Bussing/Gas Required	42	Dishwasher	20
24 Hour Security	10	Air Conditioning	20
1 plug-in parking stall	34	Washer/Dryer	15

**2005-2006 Housing Fee Comparisons**

Sept./05

**1-Bedroom Apartments**

Description	2006-2007					
	Proposed U of L 1 bdrm. Apt.	Berkeley Square	Hillhurst Towers	Princeton Place	Scenic Heights	Cambridge House
Security Deposit	\$200	\$500	\$590	\$595	\$500	\$595
Monthly Rent	715	570	590	565	500	595
Utilities						
Water and Heat	incl	incl	incl	incl	incl	incl
Electricity	incl	incl	50	50	50	50
Air Conditioning	n	n	n	n	n	n
Sewage/Garbage	incl	incl	incl	incl	incl	incl
High Speed Internet	14	40	40	40	40	40
Cable/Satellite	y	19	19	19	19	19
Furniture	y	45	45	45	45	45
Appliances						
Fridge & Stove	y	y	y	y	y	y
Dishwasher	n	-20	-20	n	n	n
Washer/Dryer	n	n	n	-15	n	n
Children Permitted	n	y	n	y	y	y
Parking	n	-30	-30	-30	-30	-29
Pets	n	n	n	n	n	n
Capacity	16	11	50	54	63	64
Required Lease/Term	4 mos(sem)	1 year	1 yr /\$300	8 mon	8 mon	9 mon
24 Hour Security	0	10	10	10	10	10
Bussing Required	0	0	0	42	42	42
Application Fee (once only, not mthly)	45	0	0	0	0	0
Window Coverings	0	0	0	0	0	0
True Total Cost	\$729	\$634	\$654	\$649	\$676	\$772
8 mos. Commitment	\$6,077	\$5,972	\$6,222	\$6,187	\$6,308	\$7,171

Assumed \$100 charge for summer months which is very conservative; e.g. Berkeley Sq. charges \$250/mo. after one full year's lease. It is unknown at this time if all properties provide the storage charge.

Many private properties charge a holding fee in the summer to secure the suite for September rental.

The University does not as the rooms are rented on a casual basis in the summer.

**Notes:**

- 1) U of L residence offers a convenience factor which cannot be compared to any other property.
  - Access to on-campus food services
  - Access to 24 hour computer lab
  - No worry if roommate moves out, still charged a per bed rate
  - Quick access to classes
  - On-campus access to P.E. facilities including Olympic sized swimming pool
  - on-campus world class art gallery teaching facility
  - Study rooms, work-out rooms, TV rooms
  - Laundry facilities on each floor of the apartments
  - No cost to move or rent furniture, just pack a suitcase
  - Access to on-campus library
- 2) ORS student support and social programs, provides a partnership in managing your living space
- 3) Housing offers community living programs
- 4) Housing provides special interest groups; ie. hiking, swimming, etc.
- 5) One fee payable to one service provider covers all of the services and amenities for on-campus Housing.
- 6) One semester lease is actually prorated to move-out date.
- 7) An application fee is required as Housing does the matching between students who do not know each other. Private properties do not provide this service, nor care, as they charge per suite, not bed.
- 8) The Residence is designed with elevators for physically challenged individuals.
- 9) The above only accounts for those students taking the bus from off-campus. Those students driving a car would also need to purchase a U of La parking pass and pay for gas
- 10) Most private properties are older than the university apartments, however the private properties are usually bigger in sq. footage

**Rental Comparisons with Market to U of L**

Market to U of L with values - 2 Bedroom Units			
Values used			
Furnishings and Linen	65	Water and Heat	70
High speed internet	40	Electricity	50
Cable or Satellite	22	Sewage and Garbage	5
Bussing/Gas Required	42	Dishwasher	20
24 Hour Security	10	Air Conditioning	20
1 plug-in parking stall	30	Washer/Dryer	30

**2005-2006 Housing Fee Comparisons**

Description	2006-2007 Sept./05								
	Proposed U of L 2 bdrm. Apt.	Berkeley Square	Hillhurst Towers	Princeton Place	Scenic Heights	West Haven W	Skyline Terrace	Woodsmere Manor	Broadstreet Properties
Security Deposit	\$400	625	\$690	\$695	\$615	\$600	745	675	400
Monthly Rent	916	650	700	720	595	750	745	675	695
Utilities									
Water and Heat	incl	incl	incl	incl	incl	incl	incl	incl	incl
Electricity	incl	incl	50	50	50	50	50	50	incl
Air Conditioning	n	n	n	n	n	-20	-20	n	n
Sewage/Garbage	incl	incl	incl	incl	incl	incl	incl	incl	incl
Cable/Satellite	incl	19	19	19	19	19	19	19	19
Internet	13	40	40	40	40	40	40	40	40
Furniture	incl	64	64	64	64	64	64	64	64
Appliances									
Fridge & Stove	incl	incl	incl	incl	incl	incl	incl	incl	incl
Dishwasher	n	-20	-20	n	n	-20	-20	-20	-20
Washer/Dryer	n	n	n	n	n	-30	-30	-30	-30
Children Permitted	n	min 21	min 19	y	min 18	y	y	y	y
Parking	n	-30	-30	-30	-30	-30	-30	-30	-30
Pets	n	n	n	n	n	n	n	n	n
Capacity	102	96	122	70	171	75	157	70	70
Required Lease/Term	4 mos(sem)	1 year	1 year/\$300	9 mon	9 mon	6 mo	12 mon	6 mon	6 mons
24 Hour Security	0	10	10	10	10	10	10	10	10
Bussing Required	0	0	0	42	42	42	42	42	42
Application Fee (once only, not mthly)	45	0	0	0	0	25	0	0	0
Window Coverings	0	0	0	0	0	0	0	0	0
True Total Cost	\$929	\$733	\$783	\$823	\$698	\$833	\$828	\$758	\$778
8 mos. Commitment	\$7,477	\$6,889	\$7,354	\$7,679	\$6,599	\$7,664	\$10,681	\$7,139	\$7,024

Assumed \$100 charge for summer months which is very conservative; e.g. Berkeley Sq. charges \$250/mo. Westridge charges \$375.00 mo. after one full year's lease. It is unknown at this time if all properties provide the storage charge. If one student stays for the summer, they would have to pay for the entire suite. Many private properties charge a holding fee in the summer to secure the suite for September rental. The University does not as rooms are rented on a casual basis in the summer.

**Notes:**

- 1) U of L residence offers a convenience factor which cannot be compared to any other property.
  - Access to on-campus food services
  - Access to 24 hour computer lab
  - No worry if roommate moves out, still charged a per bed rate
  - Quick access to classes
  - On-campus access to P.E. facilities including Olympic sized swimming pool
  - on-campus world class art gallery teaching facility
- 2) ORS student support and social programs, provides a partnership in managing your living space
- 3) Housing offers community living programs
- 4) Housing provides special interest groups; ie. hiking, swimming, etc.
- 5) One fee payable to one service provider covers all of the services and amenities for on-campus Housing.
- 6) One semester lease is actually prorated to move-out date.
- 7) An application fee is required as Housing does the matching between students who do not know each other. Private properties do not provide this service, nor care, as they charge per suite, not bed.
- 8) The Residence is designed with elevators for physically challenged individuals.
- 9) The above only accounts for those students taking the bus from off-campus. Those students driving a car would also need to purchase a U of L parking pass and pay for gas
- 10) Most private properties are older than the university apartments, however the private properties are usually bigger in sq. footage
- 11) Application Fee (one-time only not monthly) of \$45.

Housing Services 2005-09-14

### **Rental Comparisons with Post Secondary Institutions to U of L**

<b>Market to U of L with values - 2 Bedroom Units</b>				
Values used				
	Furnishings and Linen	65	Water and Heat	70
	High speed internet	40	Electricity	50
	Cable or Satellite	22	Sewage and Garbage	5
	Bussing/Gas Required	42	Dishwasher	20
	24 Hour Security	10	Air Conditioning	20
	1 plug-in parking stall	30	Washer/Dryer	30

#### **2005-2006 Housing Fee Comparisons**

##### **4-Bedroom Single Townhomes (Village)**

Description	Sept./05	
	2006-2007	
	Proposed U of L 4 bdrm. Apt.	Current LCC 30 AVE
Security Deposit	\$200	\$100
Monthly Rent	464	443
Utilities		
Water and Heat	incl	incl
Electricity	incl	incl
Air Conditioning	n	n
Sewage/Garbage	incl	incl
Cable/Satellite	incl	incl
Internet	13	incl
Furniture	incl	incl
Appliances		
Fridge & Stove	incl	incl
Dishwasher	incl	incl
Washer/Dryer	n	n
Children Permitted	n	n
Parking plug in / LCC non plug	33.75	12.50
Pets	n	n
Capacity	96	200
Required Lease/Term	4 mos(sem)	4 mos(sem)
24 Hour Security	0	0
Bussing Required	0	0
Application Fee (one-time only not monthly)	45	0
Window Coverings	0	0
True Total Cost	<u>\$511</u>	<u>\$456</u>
8 mos. Commitment	<u><u>\$4,331</u></u>	<u><u>\$4,144</u></u>

#### **Notes:**

- 1) Both Facilities offer a convenience factor which cannot be compared to any other property.
  - Access to on-campus food services study, workout, & TV rooms
  - Access to 24 hour computer lab
  - No worry if roommate moves out, still charged a per bed rate
  - Quick access to classes
  - Laundry facilities in a central Amenities building
  - Access to on-campus library
  - No cost to move or rent furniture, just pack a suitcase
- 2) ORS student support and social programs, provides a partnership in managing your living space
- 3) Housing offers community living programs
- 4) Housing provides special interest groups; ie. hiking, swimming, etc.
- 5) One fee payable to one service provider covers all of the services and amenities for on-campus Housing.
- 6) One semester lease is actually prorated to move-out date.
- 7) A UofL application fee is required as Housing does the matching between students who do not know each other.
- 8) Both facilities have been built in the past 2 years, LCC in 2001, UofL 2003

### Rental Comparisons with Market to U of L

Market to U of L with values - 2 Bedroom Townhomes			
Values used			
		22	Water and Heat 70
	Cable or Satellite	22	Sewage and Garbage 5
	High Speed Internet	40	Electricity 50
	Bussing/Gas Required	42	Dishwasher 20
	24 Hour Security	10	Air Conditioning 20
	1 plug-in parking stall	30	Washer/Dryer 30

#### 2005-2006 Housing Fee Comparisons

2-Bedroom Family Townhomes	Sept./05					
	2006-2007					
	Proposed U of L 2 bdrm. TH	West River Heights	Courts of Columbia	Broadstreet Properties	Lethbridge Hsg Auth	
Security Deposit	\$735	525	550	800	250	
Monthly Rent	\$735	525	575	825	140	*30% of Gross income, if student, rates will vary by situation
Utilities						
Water and Heat	y	70	70	70	70	
Electricity	y	50	50	50	50	
Air Conditioning	n	n	n	n	n	
Sewage/Garbage	y	5	5	5	5	
High Speed Internet	13	40	40	40	40	
Cable/Satellite	y	19	19	19	19	
Furniture	n	n	n	n	n	
Appliances						
Fridge & Stove	y	y	y	y	y	
Dishwasher	n	no	n	-20	n	
Washer/Dryer	n	n	n	-30	n	
Children Permitted	y	y	n	y	y	
Parking	n	-30	-30	-30	-30	
Pets	n	n	n	n	n	
Required Lease/Term	1 year	6 Months	1 year	6 mons	Need Basis	
24 Hour Security	0	10	10	10	10	
Bussing Required	0	0	42	42	42	
Application Fee (one-time only, not mthly)	45	0	0	0	0	
True Total Cost	\$748	679	781	981	346	
12 mos. Commitment	9,756	8,673	9,922	12,572	4,402	

#### Notes:

- 1) U of L residence offers a convenience factor which cannot be compared to any other property.
  - Access to on-campus food services
  - Access to 24 hour computer lab
  - Access to on-campus library
  - Quick access to classes
  - Study rooms, work-out rooms, TV rooms
  - Laundry facilities in each Townhome Building
  - on-campus world class art gallery teaching facility
  - On-campus access to P.E. facilities including Olympic sized swimming pool
- 2) ORS student support and social programs, provides a partnership in managing your living space
- 3) Housing offers community living programs
- 4) Housing provides special interest groups; ie. hiking, swimming, etc.
- 5) One fee payable to one service provider covers all of the services and amenities for on-campus Housing.
- 6) The above only accounts for those students taking the bus from off-campus. Those students driving a car would also need to purchase a U of L parking pass and pay for gas
- 7) Most private properties are older than the university apartments, however the private properties are usually bigger in sq. footage

**Rental Comparisons with Market to U of L**

Market to U of L with values - 3 Bedroom Townhomes				
Values used				
	Cable or Satellite	22	Water and Heat	70
	High Speed Internet	40	Sewage and Garbage	5
	Bussing/Gas Required	38	Electricity	50
	24 Hour Security	10	Dishwasher	20
	1 plug-in parking stall	26	Air Conditioning	20
			Washer/Dryer	30

**2005-2006 Housing Fee Comparisons**

**3-Bedroom Family Townhomes**

Description	Sept./05					
	2006-2007 Proposed U of L 3 Bdrm. TH	Courts of Columbia	West River Heights	Broadstreet Properties	Woodsmere Place	Lethbridge Hsg Auth
Security Deposit	805	650	550	850	725	250
Monthly Rent	805	650	550	850	725	140
Utilities						*30% of gross income, if student, rates will vary by situation
Water and Heat	y	40	40	40	y	40
Electricity	y	50	50	50	50	50
Air Conditioning	n	n	n	n	-20	n
Sewage/Garbage	y	5	5	5	5	5
High Speed Internet	13	40	40	40	40	40
Cable/Satellite	y	19	19	19	19	19
Furniture	n	n	n	n	n	n
Appliances						
Fridge & Stove	y	y	y	y	y	y
Dishwasher	n	n	n	-20	-20	n
Washer/Dryer	y	-30	-30	-30	-30	-30
Children Permitted	y	n	y	y	y	y
Parking	n	-30	-30	-30	-30	-30
Pets	n	n	n	n	n	n
Required Lease/Term	1 year	1 year	6 months	6 months	9 months	Need Basis
24 Hour Security	0	10	10	10	10	10
Bussing Required	0	42	0	0	42	42
Application Fee (Once only, not mthly)	45	0	0	0	0	0
True Total Cost	\$818	\$796	\$654	\$934	\$791	\$286
12 mos. Commitment	\$10,666	\$10,202	\$8,398	\$12,058	\$10,217	\$3,682

Assumed \$100 charge for summer months which is very conservative; e.g. Westsbridge charges \$375/mo. after one full year's lease. It is unknown at this time if all properties provide the storage charge. If one student stays for the summer, they would have to pay for the entire suite. Many private properties charge a holding fee in the summer to secure the suite for September rental. The University does not.

Notes:

- 1) U of L residence offers a convenience factor which cannot be compared to any other property.
  - Access to on-campus food services
  - Access to 24 hour computer lab
  - Access to on-campus library
  - On-campus access to P.E. facilities including Olympic sized swimming pool
  - Study rooms, work-out rooms, TV rooms
  - Laundry facilities in each 3 Bedroom unit
  - Quick access to classes
  - on-campus world class art gallery teaching facility
- 2) ORS student support and social programs, provides a partnership in managing your living space
- 3) Housing offers community living programs
- 4) Housing provides special interest groups; ie. hiking, swimming, etc.
- 5) One fee payable to one service provider covers all of the services and amenities for on-campus Housing.
- 6) The above only accounts for those students taking the bus from off-campus. Those students driving a car would also need to purchase a U of La parking pass and pay for gas
- 7) Most private properties are older than the university apartments, however the private properties are usually bigger in sq. footage

**APPENDIX C**

**PE FACILITIES BILLING RATE POLICY**

## **P.E. Facilities Billing Rate Policy**

The rates shown in Table XVII (PE Facility Rentals) are the base rates per hour for facility use only, and have been established based on rates charged out at similar facilities. Staffing, set up, security, shut down related cost, equipment can be added on. Discounts will be applied to these rates starting in 06/07 based on the group's affiliation with the University. The large increase in the fee for the Track and Field reflects the addition of the base fee. Currently all of our bookings are for Group 4 activity taking 25% off the base fees is only a modest increase in rental rates. The large decrease shown in the Aquatic Center is for Group 5 bookings. Currently this is an area we do not book out more than 2 times a year, all other fees based on this formula reflect a 4% increase to cover the cost of salary increases.

Discounts to "Affiliated" groups will be applied in the following manor.

### **Group 1 – SRS Direct Programs**

Are not required to pay rent, additional charges for some activities may need to be recovered. This includes any University of Lethbridge academic classes scheduled from 8am-4pm, department scheduled intervarsity practices, CW/CIS league games including set-up, scheduled open gym times, Convocation.

### **Group 2 – SRS Fee Programs**

Required to pay 25% of the rental rate and any additional charges. This includes any University of Lethbridge, SRS direct program that charges participation fees. This includes Pronghorn Camps, Pronghorn Fund raisers (one free rental annually), SRS non-credit programs, Academic classes after 4PM. The cost of our casual staffing must be recovered through rental fees, rather than limit the amount of time available to these programs we are suggesting they contribute a minimal amount to the staffing of the facilities and services and equipment replacement.

### **Group 3 – University Programs**

Required to pay 50% of the rental rate and any additional charges. This includes any University of Lethbridge group that is not affiliated with SRS.

### **Group 4 – Accredited Non-University Developmental Programs**

Required to pay 75% of the rental rate and any additional charges. This includes any group not affiliated with the University of Lethbridge but whose activity directly relates to Health and Wellness as well as any "not for profit" groups. Examples of these groups would include schools, armature sports, charity events, educational programs etc. There are a number of long standing groups that have extended contracts with us in the Aquatic Centre and they will be given an additional 15% off of this rate.

### **Group 5 – Non-Accredited**

Required to pay 100% of rental rates and any additional charges. This includes "for profit groups", anyone not directly affiliated with the University of Lethbridge. Examples would include adult sport leagues, outside businesses putting on trade shows etc.

### **Negotiated Rental Agreements**

From time to time we will have "Major Events" that will span over one or more days, using our rates as a starting point we will negotiate a contract with the user taking into consideration, the number of hours the facility would be closed, lost revenues, set-up required, equipment required, staffing and maintenance required etc.

### **Swim Meets**

Swim meets in this new model will be run as "special events". The appropriate hourly rate will be charged out (this includes an Operator, a Sr. Guard and one lifeguard), additional charges will be added on for any materials brought in, use of the score clock if required, additional lifeguards as required and the actual cost of staffing for set-up and take down. The cost of running an 8 hour meet in 06/07 based on a flat hourly rate is \$1,123 compared to \$1,323 (assumptions require one extra staff and using our electronics) when run as a special event. The cost of running a 2 day - 16 hour meet in 06/07 based on a flat hourly rate is \$2,246 compared to \$2,367 (assumptions require one extra staff and using our electronics).

**APPENDIX D**

**PARKING PERMIT AREAS**



**APPENDIX E**

**STUDENT FEE REVIEW COMMITTEE**  
**MEMBERSHIP**

**The University of Lethbridge  
Student Fee Review Committee  
November, 2005**

**Karen Clearwater - Chair, Associate Vice-President (Financial Planning)**

**Dustin Fuller**

**Jackie Wysbeek**

**Bilal Amin**

**Danielle Read**

**Lyndsay Sushelnitski**

**Lewisa Chisholm**

**Tyler Johnson**

**Vanessa Brown**

**Nic Barker**

**Dennis Gilson**

**Kyle Fowler**

**Curtis Matwychyk-Goodman**

**Jared McKenzie**

**Steph Hudema**

**Courtney Elias-Watson**

**Leighann Somers**

**Amanda Boyd**